



Item No: 26

Meeting Date: Wednesday 21st June 2017

Glasgow City Integration Joint Board

Report By: Alex MacKenzie, Chief Officer, Operations

Contact: Alex MacKenzie

Tel: 0141 287 0836

MENTAL HEALTH 2 WARD DESIGN BUILD FINANCE MAINTAIN (DBFM) SCHEME

Purpose of Report:

To update the Integration Joint Board on progress to deliver the approved development of two new fit for purpose wards at the Stobhill site procured through the Hub West Design, Build, Finance and Maintain (DBFM) route Business Case.

All hub projects require Initial Agreement, Outline Business Case and Full Business Case phases to receive Scottish Government Health and Social Care Directorates (SGHSC) approval through the Scottish Government Capital Investment Group (CIG).

The Project Board has overseen the development of design plans that are considered to best meet the needs of service users and services within available funding. This work has built on the principles set out in the Initial Agreement, noted by the IJB (31st October 2016) and approved by the Health Board and Scottish Government Capital Investment Group in 2016. Development of the proposals has involved engagement with a range of service user representatives and local residents, community groups and services. Most recently this has included service user and carer representative participation, in April 2017 and May 2017, to undertake non-financial Option Appraisal and update the Achieving Excellence Design Evaluation.

To maximise the opportunity for efficiency the Health Board approved (April 2016) the Stobhill scheme for two new mental health wards is bundled with Greenock and Clydebank Health Centre DBFM developments. The schemes are currently programmed to reach financial close at the end of April 2018.

Approval by CIG is required to enable work to progress on the

	development of Final Business Cases (FBCs). The timescale for submission of all three FBCs is anticipated to be April 2018. This updates the previous programmed construction start date, for the two new mental health wards at the Stobhill site, to May 2018.
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Recommendations:	<p>The Integration Joint Board is asked to:</p> <ul style="list-style-type: none"> a) note the Outline Business Case (available at: https://www.glasgow.gov.uk/CHttpHandler.ashx?id=38221&p=0) and submission of the Business Case to the Health Board; b) note, pending Health Board approval, the onward submission of the Outline Business Case to the Scottish Government Capital Investment Group; and c) receive at a future date the Full Business Case
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Relevance to Integration Joint Board Strategic Plan:

Locality Planning; North East Priorities; Page 31. The development of new adult mental health wards on the Stobhill Hospital site and contributing to the re-design of Older People’s Mental Health Services.

Implications for Health and Social Care Partnership:

Reference to National Health & Wellbeing Outcome:	<p>Outcome 3. People who use health and social care services have positive experiences of those services, and have their dignity respected</p> <p>Outcome 5. Health and social care services contribute to reducing health inequalities</p> <p>Outcome 8. People who work in health and social care services feel engaged with the work they do and are supported to continuously improve the information, support, care and treatment they provide</p> <p>Outcome 9. Resources are used effectively and efficiently in the provision of health and social care services</p>
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Personnel:	The new build scheme moves existing services and staff to improved accommodation and service links. Staff Partnership and Trade Union engagement established and on-going concerning any impact of the moves on staff.
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Carers:	Engagement with carers on improved accommodation and service user impact commenced and on-going.
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Provider Organisations:	Provider fully engaged and supportive of this proposal.
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Equalities:	An Equality Impact Assessment will be undertaken of the proposals and ensure that we engage with a diverse cross
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	section of the local community. The new buildings will be fully accessible.	
Financial:	The scheme remains within the agreed limits for the project.	
Legal:	The normal legal issues for the Health Board (such as NHS DBFM contracts) will arise from developing the 2 new wards.	
Economic Impact:	There will be positive economic and regeneration impacts at a local level and in accordance with the wider Community Planning Partnership objectives of improving population health and valuing people by providing modern, well-equipped public spaces and buildings.	
Sustainability:	We will reduce our reliance on out dated, poor quality buildings through the construction of a modern, state-of-the-art facility. A reduction in energy costs is envisaged as a result of the new build facility.	
Sustainable Procurement and Article 19:	The procurement process will meet all NHS legislative requirements.	
Risk Implications:	If Scottish Government approval and funding is not made available, the Integration Joint Board will need to re-visit the accommodation strategy for the North East of the city. Properties will require an on-going investment programme to ensure that they remain viable in the longer term. In addition, no benefit will be derived from the service improvements which a modern facility would open up.	
Implications for Glasgow City Council:	None	
Implications for NHS Greater Glasgow & Clyde:	The development of the 2 DBFM wards is part of a wider accommodation strategy for the North East of the city which will see rationalisation of buildings and the relocation of services to the one site. The major implication remains as set out in the previous Initial Agreement.	
Direction Required to Council, Health Board or Both	Direction to:	
	1. No Direction Required	✓
	2. Glasgow City Council	
	3. NHS Greater Glasgow & Clyde	
	4. Glasgow City Council and NHS Greater Glasgow & Clyde	