

Integration Joint Board

Report By: Chief Officer, Finance and Resources

Contact: Colin Christie, Head of SWS Finance

Tel: 0141 287 8258

**INCREASES FOR CARE HOME FEES, FREE PERSONAL AND NURSING CARE
AND PERSONAL EXPENSES ALLOWANCE FOR 2016/17**

Purpose of Report:	To update the IJB on a one-year National Care Home Contract (NCHC) settlement for 2016/17 and to note the Free Personal and Nursing Care payment rates and Personal Expenses Allowances for 2016/17.
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Recommendations:	<p>The IJB is asked to:</p> <ol style="list-style-type: none"> a) Note the increased rates from 11 April 2016 as outlined in Appendix 1. b) Note the Free Personal and Nursing Care payment rates and the increase in the Personal Expenses Allowance (PEA) from 11 April 2016. c) Approve that the increase to Social Work Services expenditure of £2,916,870 is funded by the additional monies provided to integration authorities in 2016/17 for social care, and that the full year effect of £4,418,000 in 2017/18 be similarly treated.
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Implications for IJB:

Financial:	The cost of the uplift amounts to £2,916,870 for 2016/17 and has been funded within additional monies provided to integration authorities for social care. The full year effect will be £4,418,000.
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Personnel:	None
Legal:	GCC Legal Services will be required to draft a variation to the current NCHC contract to extend to 2017.
Economic Impact:	None
Sustainability:	None
Sustainable Procurement and Article 19:	None
Equalities:	None
Implications for Glasgow City Council:	The cost of the uplift amounts to £2,916,870 for 2016/17 and has been funded within additional monies provided to integration authorities for social care. The full year effect will be £4,418,000.
Implications for NHS Greater Glasgow & Clyde:	None

1. Purpose of Report

- 1.1 The purpose of this report is to update the IJB on a one-year National Care Home Contract (NCHC) settlement for 2016/17 and to note the Free Personal and Nursing Care payment rates and Personal Expenses Allowances for 2016/17.

2. Background

- 2.1 A two stage increase in rates has been agreed for 2016/17. From 11 April 2016 the rate will increase by 2.5% and from 1 October 2016 the rate will increase by a further 4%.
- 2.2 The increase in rates from 1 October 2016 meets the commitment given by the Scottish Government within the additional funding provided to integration authorities in 2016/17 for social care to deliver the living wage for all social care workers from that date, insofar as it relates to the care home sector.
- 2.3 A further report will be brought to the IJB in due course which addresses this matter in relation to the rest of the social care sector.

3. Implications of 2016-17 Fee Uplift

- 3.1 The cost of the uplift to Social Work Services of £2.92m is funded by the additional monies provided to integration authorities in 2016/17 for social care. The full year effect will be £4,418,000
- 3.2 The rates attached at Appendix 1 are applicable from 11 April 2016 and 1 October 2016. The 2.5% and 6.5% inflation uplift has been applied to the care home and commissioned service rates.

4. Free Personal Nursing Care

- 4.1 The Scottish Government revise the Free Personal and Nursing Care Payment Rates annually in line with the most recent GDP deflator. During the course of the last 5 years, GDP inflators have been revised downwards after the financial years to which they apply. With the revision of the deflators, the Free Personal and Nursing Care payment rates have been increased above the level of inflation over the last 5 years. As a result the Scottish Government has decided that to realign the Free Personal and Nursing Care rates with inflation, the rates will be held this year at the 2015/16 rates of £171 and £78 respectively.

5. Personal Expenses Allowance

- 5.1 The DWP have increased the minimum Personal Allowance from £25.05 to £25.80 from 11 April 2016.

6. Recommendations

- 6.1 The IJB is asked to:
 - a) Note the increased rates from 11 April 2016 as outlined in Appendix 1.
 - b) Note the Free Personal and Nursing Care payment rates and the increase in the Personal Expenses Allowance (PEA) from 11 April 2016.
 - d) Approve that the increase to Social Work Services expenditure of £2,916,870 is funded by the additional monies provided to integration authorities in 2016/17 for social care, and that the full year effect of £4,418,000 in 2017/18 be similarly treated.

APPENDIX 1

2016/17 RATES

<u>NCHC Nursing Care</u>	April	October
National Contract rate	£624.54	£648.92
Dual shared room with National Contract	£599.54	£623.92
Below the National Contract fee level - Default rate	£578.45	£601.03
 <u>NCHC Residential Care for Older People</u>		
National Contract rate	£537.79	£558.17
Dual shared room with National Contract rate	£512.79	£533.77
Below the National Contract fee level- Default Rate	£491.65	£510.83
 <u>COMMISSIONED SERVICES</u>		
<u>Enhanced Residential Care</u>	£566.06	£588.15
<u>Specialist Residential Dementia</u>	£804.81	£836.21
Craigbank Care Home	£783.62	£814.20
<u>Nursing Dementia</u>	£952.60	£989.77
Craigbank Care Home	£926.69	£962.85
<u>Mental Health -Older People</u> - Mungo Foundation – Annandale	£894.51	£929.42
<u>ARBD</u> -Mungo Foundation - Crannog	£829.59	£861.96