



# Item No: 14

Meeting Date: Wednesday 15<sup>th</sup> March 2017

## Glasgow City Integration Joint Board

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### HEALTH AND SOCIAL CARE PARTNERSHIP LOCALITY PLANS 2017 / 18

<b>Purpose of Report:</b>	To consider the locality planning arrangements for 2017/18.
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<b>Recommendations:</b>	The Integration Joint Board is asked to:  a) approve the proposed arrangements for locality plans for 2017/18.
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#### Relevance to Integration Joint Board Strategic Plan:

The Strategic Plan included a section (pages 30-36) describing the three localities that make up Glasgow City HSCP, the key priorities for each locality and that locality plans would be developed.

#### Implications for Health and Social Care Partnership:

<b>Reference to National Health &amp; Wellbeing Outcome:</b>	The range of priorities addressed within the HSCP locality plans contribute across all of the 9 national health and wellbeing outcomes.
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<b>Personnel:</b>	The locality plans when finalised will include workforce information.
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<b>Carers:</b>	A programme of engagement was undertaken with key stakeholders, including carers, in 2016 to consider the key local issues and priorities for health and social care. For 2017/18 this engagement will continue on a regular basis through actions identified in the implementation of the HSCP Participation and Engagement Strategy,
<b>Provider Organisations:</b>	Provider organisations participated in the programme of engagement that considered local issues for localities, and continue engage with localities across a range of structures.
<b>Equalities:</b>	Each locality plan sets out the equalities issues and plans to address these.
<b>Financial:</b>	The locality plans when finalised will include information on the budgets for each locality.
<b>Legal:</b>	The locality plans comply with the Scottish Government's guidance on localities issued in 2015.
<b>Economic Impact:</b>	None
<b>Sustainability:</b>	None
<b>Sustainable Procurement and Article 19:</b>	None
<b>Risk Implications:</b>	A risk analysis will be included within each locality plan.
<b>Implications for Glasgow City Council:</b>	None
<b>Implications for NHS Greater Glasgow &amp; Clyde:</b>	None

## 1. Introduction

- 1.1 The HSCP agreed in November 2015 the process, content and timescale for the development of locality plans in line with the Scottish Government guidance on localities. The IJB Strategic Plan included a section describing the three localities that make up Glasgow City HSCP, the key priorities for each locality and highlighted that locality plans would be developed later this year.

- 1.2 The purpose of locality plans was to show:
- a) how the IJB Strategic Plan, and major City wide change programmes was to be implemented in each locality; and,
  - b) how the locality planned to respond to local needs and issues.
- 1.3 Each locality subsequently developed a one year plan focused on the key actions to be taken forward in 2016/17, and these were approved by the IJB in September 2016.

## **2. Locality plans 2017 / 18**

- 2.1 Working within the strategic context of the Integration Joint Board's three year Strategic Plan, and major change programmes subsequently agreed by the IJB, and recognising the current financial environment, it is proposed that locality plans remain a one year plan focusing on the key actions in 2017/18 in taking forward the Strategic Plan, and care group plans / strategies, including the emerging workforce and property strategies. Locality plans should also report on progress with implementation in 2016/17. A particular focus will be addressing areas for improvement in performance as highlighted in the corporate performance reports, and the next steps in implementing the participation and engagement strategy
- 2.2 To ensure consistency, locality plans will follow a similar format and be overseen by each locality's senior management team and the Operational Management Team. Plans for 2017/18 should be shorter than in 2016/17 as most of the context and background for plans remains the same. Locality plans should highlight any key changes since last year e.g. SIMD (Scottish Index of Multiple Deprivation) data updates.
- 2.3 In early 2016 the three localities undertook a programme of engagement with key stakeholders, including community planning partners, GPs and housing, staff, service users and carers to consider the key local issues for health and social care. It is proposed not to repeat this for 2017/18 as localities are already in the process of taking forward the HSCP participation and engagement strategy, and instead draw from this material, updated where appropriate, in setting out the local context for health and social care.
- 2.4 The timescale is for plans to be in place for April 2017, and reported to the IJB in April. Plans would then be circulated to local community planning partners, GP forums etc. for information setting out the agenda for each locality over the remainder of 2017/18. An easy read summary document would also be produced. A six monthly review / update on progress will be completed for September 2017 and reported to the Operational Management Team, with an end of year review and update completed in time for the next locality planning cycle.

### **3. Recommendations**

3.1 The Integration Joint Board is asked to:

- a) approve the arrangements for locality plans for 2017/18.