



# Item No: 6

Meeting Date: Wednesday 9<sup>th</sup> December 2020

## Glasgow City Integration Joint Board Finance, Audit and Scrutiny Committee

**Report By:** Susanne Miller, Interim Chief Officer, Glasgow City Health and Social Care Partnership

**Contact:** Patrick Flynn, Head of Service, DRS – Housing & Regeneration Services

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### HOUSING CONTRIBUTION STATEMENT 2019-2022 COSTS

<b>Purpose of Report:</b>	To present to the IJB Finance, Audit and Scrutiny Committee for noting, the costs associated with delivering actions outlined in Glasgow's Housing Contribution Statement 2019-2022.
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<b>Background/Engagement:</b>	The Integration Joint Board approved the Housing Contribution Statement 2019-2022 on 20 <sup>th</sup> November 2019. At this meeting, the Integration Joint Board asked DRS – Housing and Regeneration Services to confirm the estimated costs of delivering actions outlined in the statement.
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<b>Recommendations:</b>	The IJB Finance, Audit and Scrutiny Committee is asked to:  a) note the contents of this report.
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<b>Relevance to Integration Joint Board Strategic Plan:</b>	The role of the Housing Contribution Statement in outlining how Glasgow City HSCP will work with partners to deliver the National Health and Wellbeing Indicators is laid out in the IJB's Strategic Plan 2019-22 (page 91) <a href="https://glasgowcity.hscp.scot/publication/gchscp-strategic-plan-2019-2022">https://glasgowcity.hscp.scot/publication/gchscp-strategic-plan-2019-2022</a>
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**Implications for Health and Social Care Partnership:**

<b>Reference to National Health &amp; Wellbeing Outcome:</b>	<p><b>Outcome 1:</b> People are able to look after and improve their own health and wellbeing and live in good health for longer</p> <p><b>Outcome 2:</b> People, including those with disabilities or long term conditions, or who are frail, are able to live, as far as reasonably practicable, independently and at home or in a homely setting in their community</p> <p><b>Outcome 4.</b> Health and social care services are centred on helping to maintain or improve the quality of life of people who use those services</p> <p><b>Outcome 5.</b> Health and social care services contribute to reducing health inequalities</p> <p><b>Outcome 9.</b> Resources are used effectively and efficiently in the provision of health and social care services <a href="https://www2.gov.scot/Topics/archive/Adult-Health-SocialCare-Integration/Outcomes">https://www2.gov.scot/Topics/archive/Adult-Health-SocialCare-Integration/Outcomes</a></p>
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<b>Personnel:</b>	Not applicable.
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<b>Carers:</b>	Not applicable.
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<b>Provider Organisations:</b>	Not applicable.
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<b>Equalities:</b>	<p>The Housing Contribution Statement reflects the priorities of the Glasgow Housing Strategy 2017-22, which was subject to EQIA when the Strategy was approved: <a href="https://www.glasgow.gov.uk/index.aspx?articleid=19711">https://www.glasgow.gov.uk/index.aspx?articleid=19711</a></p> <p>The priorities outlined in the Housing Contribution Statement also reflect the housing and social care services contribution to delivery of the Strategic Priorities within the IJB Strategic Plan 2019-22, which has been subject to an Equalities Impact Assessment available at: <a href="https://glasgowcity.hscp.scot/publication/eqia-glasgow-city-ijb-strategic-plan-2019-2022">https://glasgowcity.hscp.scot/publication/eqia-glasgow-city-ijb-strategic-plan-2019-2022</a></p>
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<b>Fairer Scotland Compliance:</b>	<p>The socio-economic impact of decisions has been adopted as part of the Equality Impact Assessment processes used with GCHSCP. <a href="https://glasgowcity.hscp.scot/publication/eqia-glasgow-city-ijb-strategic-plan-2019-2022">https://glasgowcity.hscp.scot/publication/eqia-glasgow-city-ijb-strategic-plan-2019-2022</a></p>
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<b>Financial:</b>	<p>The plan will be delivered within existing resources except where otherwise specified. This report outlines the costs of actions and funding sources.</p>
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<b>Legal:</b>	A number of housing functions previously the responsibility of the Council are now delegated to the Integration Joint Board.
<b>Economic Impact:</b>	Not applicable.
<b>Sustainability:</b>	Not applicable.
<b>Sustainable Procurement and Article 19:</b>	Not applicable.
<b>Risk Implications:</b>	Not applicable.
<b>Implications for Glasgow City Council:</b>	The Council will be required to work with the Integration Joint Board, Health Board and housing sector to deliver the actions outlined within the action plan.
<b>Implications for NHS Greater Glasgow &amp; Clyde:</b>	The Health Board will be required to work with the Integration Joint Board, Council and housing sector to deliver the actions outlined within the action plan.

### 1. Purpose

- 1.1. The purpose of this report is to advise members of the Glasgow City Integration Joint Board Finance, Audit and Scrutiny Committee of the estimated costs associated with delivering the actions included in Glasgow's Housing Contribution Statement 2019-2022.

### 2. Background

- 2.1. Glasgow's Housing Contribution Statement 2019-2022 was approved by the Integrated Joint Board on 20 November 2019. A range of challenges and actions relating to housing, health and social care are outlined in the Housing Contribution Statement. The document can be accessed via the following link:

[Glasgow's Housing Contribution Statement 2019-2022](#)

- 2.2. The Integrated Joint Board asked DRS – Housing and Regeneration Services to confirm the estimated costs associated with delivering the actions in the plan. Following this request, DRS – Housing and Regeneration Services approached partners to gather the relevant cost information, which has informed this report.

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**3. Cost of Actions**

- 3.1. There are 7 actions in the Housing Contribution Statement 2019-2022 that require funding. The remaining 10 actions, which do not require funding, are focussed on undertaking research, exploring the development of new strategies/models and improving partnerships across the housing, health and social care sectors to deliver services.
- 3.2. Table 1 outlines funding information relating to the delivery of actions detailed in Glasgow's Housing Contribution Statement 2019-2022.

**Table 1 Housing Contribution Statement 2019-2022 Funding Information**

Action	2019/20 (£m)	2020/21 (£m)	2021/22 (£m)	Total (£m)	Funding Source
Deliver the Council's AHSP and increase the supply of homes to address homelessness and households with particular needs	£182.436	£174.356	TBC	£356.792	GCC's Affordable Housing Supply Programme (AHSP) and Registered Social Landlord (RSL) Finance. Estimated spend for 20/21. AHSP funding/RSL finance to be confirmed for 2021/22.
Implement the R RTP	£0.383	£2.176	TBC	£2.559	Revenue expenditure from the Scottish Government. Scottish Government to confirm 21/22 funding.
Implement the recommendations from the Task Force Report and continue to support Asylum Seekers and Refugees living in Glasgow	£7.000	£8.000	£10.000	£25.000	Revenue expenditure from existing HSCP budget that funds homelessness services. Costs are based on the forecast number of refugees that will submit a homeless application.
Implement recommendations from the Equipment and Adaptations Working Group.	£0.000	£0.010	£0.000	£0.010	Revenue expenditure from HSCP. Estimated costs associated with the development and printing of public information will be provided by the HSCP.
Develop Glasgow's Common Housing Register	£0.000	£0.000	£0.108	£0.108	GCC and RSLs. These are estimated costs and based on the current proposed initiative. GCC budget and source to be confirmed.
Continue and expand the delivery of the Care and Repair Service	£0.317	£0.298	TBC	£0.615	Funded by GCC Private Sector Housing, HSCP (Integrated Care Fund), RSLs and the Scottish Government/Energy Saving Trust. Service review currently in progress and 21/22 funding to be confirmed.
Monitor the procurement and implementation of the Alliance Partnership	£0.038	£23.409	£22.235	£45.682	Revenue expenditure from HSCP.
<b>Total</b>	<b>£190.174</b>	<b>£208.249</b>	<b>£32.343</b>	<b>£430.766</b>	

- 3.3. The 10 actions that do not have any associated costs are outlined in the note attached to this report.

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**4. Recommendations**

4.1. The IJB Finance, Audit and Scrutiny Committee is asked to:

a) Note the contents of the report.

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**Glasgow’s Housing Contribution Statement 2019 – 2022 Action Plan: Costs and Funding Information Note**

**Table 1: Funding Information and Associated Actions**

Action	2019/20 (£m)	2020/21 (£m)	2021/22 (£m)	Total (£m)	Funding Source
Deliver the Council's AHSP and increase the supply of homes to address homelessness and households with particular needs	£182.436	£174.356	TBC	£356.792	GCC’s Affordable Housing Supply Programme (AHSP) and Registered Social Landlord (RSL) Finance. Estimated spend for 20/21. AHSP funding/RSL finance to be confirmed for 2021/22.
Implement the RRTP	£0.383	£2.176	TBC	£2.559	Revenue expenditure from the Scottish Government. Scottish Government to confirm 21/22 funding.
Implement the recommendations from the Task Force Report and continue to support Asylum Seekers and Refugees living in Glasgow	£7.000	£8.000	£10.000	£25.000	Revenue expenditure from existing HSCP budget that funds homelessness services. Costs outlined are based on the forecast number of refugees that will submit a homeless application.
Implement recommendations from the Equipment and Adaptations Working Group.	£0.000	£0.010	£0.000	£0.010	Revenue expenditure from HSCP. Estimated costs associated with the development and printing of public information will be provided by the HSCP.
Develop Glasgow's Common Housing Register	£0.000	£0.000	£0.108	£0.108	GCC and RSLs. These are estimated costs and based on the current proposed initiative. GCC budget and source to be confirmed.
Continue and expand the delivery of the Care and Repair Service	£0.317	£0.298	TBC	£0.615	GCC Private Sector Housing, HSCP Integrated Care Fund, RSLs and Scottish Government/Energy Saving Trust. Service review currently in progress and 21/22 funding to be confirmed.
Monitor the procurement and implementation of the Alliance Partnership	£0.038	£23.409	£22.235	£45.682	Revenue expenditure from HSCP.
<b>Total</b>	<b>£190.174</b>	<b>£208.249</b>	<b>£32.343</b>	<b>£430.766</b>	

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**Table 2: Actions – No Identified Costs**

Action	Note
Continue joint working on potential future use of surplus land/properties for housing	Action relates to continuing partnership working to identify surplus lands/properties for new housing opportunities.
Develop a Housing and HSCP Investment Group	Action relates to partnership working and information sharing to inform investment planning that meets housing, health and social care objectives.
Agree and implement a plan for an updated Health and Social Care Needs Assessment	Action relates to planning and developing an updated health and social care housing needs assessment, which will inform future housing, health and social care priorities.
Development of Glasgow's Digital Housing Statement/Strategy	Action relates to the development of a Digital Housing Strategy for Glasgow. Actions outlined in this document will be taken forward post 2021/22.
Contribute to the delivery of Technology Enabled Care (TEC) projects	In Adult Services the development of TEC projects are part of a suite of reviews and costs will be met within existing arrangements. Due to Covid-19, engagement with housing partners to develop the use of TEC has been suspended to date in 2020/21 and no costs have been identified.
Re-model housing support services as part of re-shaping supported accommodation	Housing support services within sheltered and very sheltered housing ended during March 2018 with providers moving to a supported living model. There are no ongoing costs.
Develop new models of provision for older, disabled and vulnerable people.	Work to date has been on a cooperative basis with no costs attached.
Contribute to the delivery of the Accommodation Based Strategy (ABS)	ABS has been delivered.
Monitor and respond to the impacts of Welfare Reform	Action relates to developing intelligence, information sharing and responding to the housing impacts of welfare reform.
Support the development of housing providers' role in locality plans	There are two housing and homeless leads who coordinate the input from RSL colleagues to the individual locality plans as part of their core responsibilities and this is an ongoing part of their role and remit.

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