



**Item No: 07**

**Meeting Date: Wednesday 1<sup>st</sup> December 2021**

## **Glasgow City Integration Joint Board**

**Report By: Sharon Wearing, Chief Officer, Finance and Resources**

**Contact: Sharon Wearing**

**Phone: 0141 287 8838**

### **Glasgow City Integration Joint Board Budget Monitoring for Month 6 and Period 7 2021/22**

**Purpose of Report:**

This report outlines the financial position of the Glasgow City Integration Joint Board as at 30<sup>th</sup> September (Health) and 23<sup>rd</sup> September 2021 (Council) and highlights any areas of budget pressure and actions to mitigate these pressures.

**Background/Engagement:**

The financial position of Glasgow City Integration Joint Board is monitored on an ongoing basis throughout the financial year and reported to each meeting of the Board.

**Recommendations:**

The Integration Joint Board is asked to:

- a) note the contents of this report;
- b) approve the budget changes noted in section 3;
- c) note and accept and the final budget offer from NHS Greater Glasgow and Clyde (Appendix 2); and
- d) note the summary of current Directions (Appendix 3).

**Relevance to Integration Joint Board Strategic Plan:**

This report outlines expenditure against budget in delivery of the range of Health and Social Care services described within the Integration Joint Board Strategic Plan 2019-22.

**Implications for Health and Social Care Partnership:**

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<b>Reference to National Health &amp; Wellbeing Outcome:</b>	Not applicable at this time.
<b>Personnel:</b>	Not applicable at this time.
<b>Carers:</b>	Expenditure in relation to Carers' services is included within this report.
<b>Provider Organisations:</b>	Expenditure on services delivered to clients by provider organisations is included within this report.
<b>Equalities:</b>	Not applicable at this time.
<b>Fairer Scotland Compliance:</b>	The expenditure on services supports the delivery of a Fairer Scotland.
<b>Financial:</b>	Actions required to ensure expenditure is contained within budget.
<b>Legal:</b>	Not applicable at this time.
<b>Economic Impact:</b>	Not applicable at this time.
<b>Sustainability:</b>	Not applicable at this time.
<b>Sustainable Procurement and Article 19:</b>	Not applicable at this time.
<b>Risk Implications:</b>	None at this time.
<b>Implications for Glasgow City Council:</b>	None at this time.
<b>Implications for NHS Greater Glasgow &amp; Clyde:</b>	None at this time.
<b>Direction Required to Council, Health Board or Both</b>	
<b>Direction to:</b>	
1. No Direction Required	<input type="checkbox"/>
2. Glasgow City Council	<input type="checkbox"/>
3. NHS Greater Glasgow & Clyde	<input type="checkbox"/>
4. Glasgow City Council and NHS Greater Glasgow & Clyde	<input checked="" type="checkbox"/>

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### 1. Purpose

- 1.1 This monitoring statement provides a summary of the financial performance of Glasgow City Integration Joint Board for the period 1 April 2021 to 30<sup>th</sup> September 21 (Health), and to 23<sup>rd</sup> September (Council).
- 1.2 It is based on information contained in the respective financial systems and includes accruals and adjustments in line with its financial policies.

### 2. Summary Position

- 2.1 Net expenditure is £0.908m lower than budget to date. Gross expenditure is £0.991m (0.15%) overspent, and income is over-recovered by £1.899m (2.74%).
- 2.2 Appendix 1 shows the current budget variance by both care group and subjective analysis.

### 3. Budget Changes

- 3.1 Throughout the financial year, adjustments are made to the original approved budget as a result of additional funding allocations and service developments. During Month 6/Period 7 the net expenditure budget has increased by £7.781m. The changes to the gross expenditure and income budgets are analysed in the table below.

Explanation	Changes to Expenditure Budget	Changes to Income Budget	Net Expenditure Budget Change
Adult Social Care Adjustment - Real Living Wage	£3,488,144	£0	£3,488,144
Service Cessation - Strathclyde Autistic Society	-£20,000	£20,000	£0
Alcohol & Drugs Funding Correction	-£482,774	£0	-£482,774
Associated Cost of Teaching Funding	£1,215,892	£0	£1,215,892
General Practitioner Services Budget Adjustment	£1,182,000	£0	£1,182,000
Sexual Assault Recover Centre Funding	£258,000	£0	£258,000
Mental Health Recovery & Renewal Funding - CAMHS Waiting List	£582,392	£0	£582,392
Smoking Prevention Funding	£482,401	£0	£482,401
Adult Eating Disorders Funding	£494,229	£0	£494,229
Medical Training Grades Income	£390,000	-£390,000	£0
Forensic Medical Service Improvements	£189,820	£0	£189,820
Workforce Wellbeing Funding	£238,614	£0	£238,614
Other Miscellaneous Adjustments	£221,089	-£87,956	£133,133
<b>Total</b>	<b>£8,239,807</b>	<b>-£457,956</b>	<b>£7,781,851</b>

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### **4. Transformation Programme**

- 4.1 The overall savings target for 2021/22 is £5.879m. At this stage of the year it is anticipated that actual savings realised will be £5.505m representing 94% of the target
- 4.2 The unachieved savings target from prior years is £2.969m. At this stage of the year it is anticipated that £0.314m is forecast to be achieved. Delivery of savings had been impacted by the need to focus resources in responding to COVID-19. These are mainly linked to savings identified for the Maximising Independence Programme and Transport savings. Programme boards have re-commenced to support major savings initiatives; however, it is anticipated that full delivery will not be achievable in 2021-22.
- 4.3 The savings realised are reflected in the overall financial position reported in this monitoring statement.

### **5. Reasons for Major Budget Variances**

#### **5.1 Children and Families**

- 5.1.1 Net expenditure is underspent by £0.676m.
- 5.1.2 Employee costs is underspent overall by £0.444m. There is an underspend of £1.294m due to vacancies and turnover. This is partially offset by overtime in the Children's Houses which is overspent by £0.278m mainly due to absence cover and additional support for young people with complex needs, and Health Visiting which is overspent by £0.622m linked to the unfunded national regrading in 2018.
- 5.1.3 Premises costs is overspent by £0.411m mainly in relation to work planned for the Children's Houses.
- 5.1.4 Third Party and Transfer Payment costs are overspent by £0.410m. Residential Schools are overspent by £0.438m, with current placements totaling 35 which represents a net reduction of 6 since 1 April 2021. Purchased foster placements total 192, a net decrease of 19 since 1 April 2021, with an underspend of £0.521m and provided fostering is underspent by £0.421m with placement numbers totaling 521. In addition, there are overspends in Kinship, Care Leaver/Homelessness placements, Direct Assistance and Personalisation/Direct Payments totaling £0.891m.
- 5.1.5 Income is over-recovered overall by £1.071m. Unaccompanied Asylum Seeking Children (UASC) income is over-recovered by £0.860m based on cases accepted to date by the Home Office. There is an over-recovery of £0.167m in relation to income from staff secondments and £0.032m for inter-agency adoption placements.

#### **5.2 Adult Services**

- 5.2.1 Net expenditure is underspent by £0.724m.

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- 5.2.2 Employee cost are underspent by £2.359m. This underspend is focused mainly in Alcohol and Drug Recovery Services (£1.336m), Sexual Health (£0.401m), Learning Disability (£0.283m), Homelessness (£0.220m). Recruitment is ongoing in all services and as posts are filled the under spend position should reduce. As previously reported there are ongoing recruitment difficulties due to a national shortage of appropriately qualified nursing staff.
- 5.2.3 Purchased Services and Direct Payments are overspent by £1.345m attributable in the main to Learning Disabilities and Mental Health Services. These budgets historically reflect significant pressure due to new demand for support and unachieved savings. In the current year this budget pressure has been suppressed by part year reductions of support linked to Covid (as a result of either the Provider's inability to deliver support, or service users choosing to temporarily reduce support), estimated at £1.5m. Without the impact of Covid, the pressure within these budgets would be in the region of £2.7m, with a full year impact of £4.6m.
- 5.2.4 Mental Health is reflecting an overspend of £0.213m within Premises Costs mainly due to refurbishments & other property work on Inpatient sites and other minor works at Hunter Street for the Complex Needs service.

### **5.3 Older People and Physical Disability**

- 5.3.1 Net expenditure is overspent by £0.749m.
- 5.3.2 Employee costs are overspent by £1.172m, mainly within Operational Care services. This is due to additional staffing to support the service as it responds to COVID including increased levels of sickness absence and an increase to the number of residents with additional support needs.
- 5.3.3 Purchased care homes are underspending by £1.831m to date. The pandemic has had a significant impact on our assumptions, year to date we have seen both a 3% decrease in admissions levels, and a 15% increase in discharge levels over the same time.
- 5.3.4 Other purchased services are overspent by £1.254m. Personalisation is overspent by £2.063m, with a full year impact of £3m, as a result of increased new demand, transitions and unachieved savings. This overspend is offset by continuing underspends in Supported Living, Purchased Homecare and Purchased Day Care.
- 5.3.5 Transport has an overspend of £0.072m within vehicle repairs due to an ageing fleet.
- 5.3.6 There is an under recovery of income of £0.124m mainly within Homecare Services.

### **5.4 Resources**

- 5.4.1 Net expenditure is overspent by £0.688m.
- 5.4.2 Employee costs is overspent by £0.108m due to lack of turnover in within these services.

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- 5.4.3 Supplies and Services is overspent by £0.675m. There is an overspend of £0.201m mainly across the Equipu, Stairlifts and Ceiling Track Hoists as activity increases & more equipment is being purchased/utilised by the Equipu Partnership. This is offset by an increase in income recoveries. In addition, there is an overspend of £0.579m resulting from the provision for I.T. licenses which will be renewed this year.
- 5.4.4 There is an over-recovery in income of £0.220m, mainly across the Equipu, Stairlifts and Ceiling Track Hoists which is reflected in the overspend in Supplies & Services. These services have a net position of £0.075m overspend.

### 5.5 Criminal Justice

- 5.5.1 Net expenditure is underspent by £0.166m.
- 5.5.2 The service is showing an underspend of £0.166m against non-grant funding due mainly to slippage in appointments to vacancies and delays in implementing purchased services.

### 5.6 Primary Care

- 5.6.1 Primary Care is showing an underspend position of £0.779m.
- 5.6.2 Vacancies within Prescribing Support Services and Health Improvement teams is resulting in an underspend of £0.402m. There are further underspends within Supplies & Services and Third Party of £0.377m as a result of slippage on funding for a new service which is currently in the planning stage.
- 5.6.3 Prescribing is currently showing a break even position which is summarised in the table below.

Main Areas	£m
Schedule 4 GIC (Gross Ingredient Cost) – main GP prescribing budget	1.222
Other	-1.222
<b>Net Spend</b>	<b>0.000</b>

- 5.6.4 Prescribing volumes remain volatile this year, increases in April have been offset with reductions in the following months. The overspend on Schedule 4 GIC shows the impact of higher prices due to tariff price changes and short supply issues. This is partly negated by one-off windfalls from discount rebates and tariff swap reduction. This will continue to be closely monitored as the year progresses and more data becomes available.
- 5.6.5 The IJB holds earmarked reserves of £2.962m to offer a contingency in this budget due to the risk associated with pricing and also the potential impact of BREXIT.

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### 5.7 Response to COVID-19

- 5.7.1 Funding of costs associated with COVID-19, for services delegated to the IJB, will be routed through Greater Glasgow and Clyde Health Board and passed through to the IJB to meet costs. To date the IJB has received £27.248m, of which £17.125m is held in earmarked reserves and £10.123m has been notified to us on 26 October 2021. To date costs of £12.764m have been incurred.
- 5.7.2 Full year costs of £43m are anticipated and discussions with Scottish Government continue in relation to this funding. The IJB continues to provide the Scottish Government with regular updates in relation to forecasted spend for all services and the cost of responding to the pandemic and this will be used by the Scottish Government in assessing future funding needs. At this stage full funding is anticipated.

### 5.8 Probable Outturn

- 5.8.1 A probable outturn has been completed for the IJB. However, it should be recognised, that similar to last year, this outturn has been completed with a high level of uncertainty. The IJB continues to operate under the powers introduced by the emergency legislation in relation to Covid 19. As a result, the final position is expected to change as we continue to respond to the challenges of the pandemic over the winter months and await confirmation of future funding allocations from the Scottish Government. In addition, additional funding linked to Winter Planning has recently been allocated by the Scottish Government and is the subject of a separate report to the IJB. If approved, this will have implications for the outturn projected below.
- 5.8.2 An underspend of £4.7m is forecast for services excluding the costs of responding to the pandemic. The table below summarises the main sources highlighting those variances which have occurred as a result of the impact of the pandemic on service delivery and those which are as a result of operational service delivery.

	£ millions
<b>Underspends Linked to Impact of Pandemic on Service Delivery</b>	
<b>Personalisation</b> £4.1m one-off reductions in spend in personalisation as a result of part year reductions in support linked to Covid (as a result of either the Provider's inability to deliver support, or service users choosing to temporarily reduce support).	-£4.1m
<b>Underspend in Purchased Care Home Places</b> The pandemic has had a significant impact on care homes with a 3% decrease in admissions levels, but also a 15% increase in discharge levels being experienced so far this year.	-£4.1m
<b>Underspend in Transport and Supplies and Services</b> As a result of some services operating at reduced capacity during the pandemic.	-£1.9m

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	<b>£ millions</b>
<b>Total of Underspends Linked to Impact of Pandemic on Service Delivery</b>	<b>-£10.1m</b>
<b>Overspends Linked to Impact of Pandemic on Service Delivery</b>	
<b>Increase in Home Carers</b> During the pandemic the HSCP took the decision to temporarily recruit 150 additional home carers to support the service during the pandemic and ensure delivery of service to existing service users during this challenging period.	<b>£2.0m</b>
<b>Total Overspend Linked to Impact of Pandemic on Service Delivery</b>	<b>£2.0m</b>
<b>Net Underspend Linked to Impact of Pandemic on Service Delivery</b>	<b>-£8.1m</b>
<b>Underspends Linked to Operational Service Delivery</b>	
Underspend as a result of vacancies and staff turnover This is 50% of the levels of vacancies experienced last year and recognises the significant improvements that has been made in the last twelve months. However, staff recruitment continues to represent a challenge both in terms of timescales to recruit and the availability of the skills mix required within the workforce market especially in the current pandemic. We continue to align recruitment timescales with the availability of newly qualified professionals, undertake targeted recruitment and training strategies to develop existing and new staff to meet the skills requirements of our services.	<b>-£4.6m</b>
<b>Income Recoveries</b> Additional income recovered mainly through recovery of financially assessed client contributions.	<b>-£1.0m</b>
<b>Unaccompanied Asylum Seeking Children</b> Additional income linked to Unaccompanied Asylum Seeking Children based on cases accepted to date by the Home Office.	<b>-£2.0m</b>
<b>Prescribing</b> Budgeted prescribing contingency which is not required in 2021-22 based on current projected activity levels and price forecasts. This element of the budget can be subject to significant fluctuations outwith the control of the IJB and will continue to be closely monitored.	<b>-£1.3m</b>
<b>Total Underspend Linked to Operational Service Delivery</b>	<b>-£8.9m</b>

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	<b>£ millions</b>
<b>Overspends Linked to Operational Service Delivery</b>	
<b>Health Visiting</b> As a result of a national regrading which took place a number of years ago, for which no funding has been made available.	£1.2m
<b>Non Delivery of Savings</b> These are occurring mainly within the programmes for Maximising Independence and the Transport Review.	£3.0m
<b>Personalisation and Purchased Services</b> This reflects the increase in demand being experienced across all client groups as service users begin to approach the HSCP for services during the pandemic.	£5.3m
<b>One-off Investment undertaken across the property portfolio and IT infrastructure to support service delivery.</b>	£1.6m
<b>Shortfall in funding provided to meet the NHS Pay Settlement for 2021-22.</b> Please note the Local Government Settlement has still to conclude and may represent a further financial pressure.	£1.2m
<b>Total Overspends Linked to Operational Service Delivery</b>	<b>£12.3m</b>
<b>Net Overspends Linked to Operational Service Delivery</b>	<b>£3.4m</b>
<b>Net Underspend (Linked to Pandemic and Operational Service Delivery)</b>	<b>-£4.7m</b>

- 5.8.3 The above table shows that the overall position of an underspend for the IJB is mainly as a result of the continued impact that COVID is having on services (underspend of £8.1m). As services fully recover and this reduces over time the operational service delivery pressure of £3.4m will be the area which will represent an on-going pressure for the IJB and will need to be factored into future financial planning both in terms of the full year effect of these pressures but also what does it tell us about what future demand levels look like.
- 5.8.4. If the final position remains an underspend, then this will be considered as part of the IJBs financial plans when the annual accounts close in June and is likely to include smoothing the delivery of unachieved savings carrying forward from this year and service pressures which continue into next year.

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5.8.5 As outlined in section 5.7, the IJB has incurred additional costs responding to the pandemic. The total cost of this is forecast to be £43.4m for 2021-22. To date funding of £27.2m has been made available by the Scottish Government. This represents a gap in funding of £16.2m to date. The IJB continues to provide the Scottish Government with regular updates in relation to the cost of responding to the pandemic and full funding is anticipated. Although not anticipated, it should be noted that any reduction in funding would be required to be met from general reserves.

5.8.6 The overall position will continue to be kept under review and any significant changes reported as we move closer to the year end.

### 5.9 **Health Board Budget Offer 2021/22**

5.9.1 On 24 March 2021, the IJB agreed to conditionally accept the indicative funding offer from NHS Greater Glasgow and Clyde for 2021-22, subject to confirmation when the out-turn for the 2020/21 financial year has been finalised.

5.9.2 A letter has now been received confirming the final budget offer from NHS Greater Glasgow and Clyde and reflects the indicative offer made to the IJB in March. This also reflects the IJB's share of national funding made available for the pay settlement in 2021-22, which has not been fully funded by Scottish Government. This letter is contained in Appendix 2.

## 6. **Action**

6.1 The Chief Officer, along with the Health and Social Care Partnership Senior Management Team, continues to manage and review the budget across all areas of the Partnership.

## 7. **Conclusion**

7.1 Net expenditure is £0.908m lower than budget to date.

7.2 A number of savings initiatives through the transformation programme have yet to achieve the required level of savings. These initiatives are being critically reviewed and closely monitored by the IJB's Integration Transformation Board.

7.3 In line with the approved Reserves Policy, any net overspend which may occur within 2021/22 will be met from general reserves at the end of the financial year.

## 8. **Recommendations**

8.1 The Integration Joint Board is asked to:

- a) note the contents of this report;
- b) approve the budget changes noted in section 3;
- c) note and accept and the final budget offer from NHS Greater Glasgow and Clyde (Appendix 2); and
- d) note the summary of current Directions (Appendix 3).

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## Direction from the Glasgow City Integration Joint Board

1	Reference number	011221-7
2	Report Title	Glasgow City Integration Joint Board Budget Monitoring for Month 6 and Period 7 2021/22
3	Date direction issued by Integration Joint Board	1 <sup>st</sup> December 2021
4	Date from which direction takes effect	1 <sup>st</sup> December 2021
5	Direction to:	Glasgow City Council and NHS Greater Glasgow and Clyde jointly
6	Does this direction supersede, revise or revoke a previous direction – if yes, include the reference number(s)	Yes (reference number: 220921-15) Supersedes
7	Functions covered by direction	All functions outlined in Appendix 1 of the report.
8	Full text of direction	Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to deliver services in line with the Integration Joint Board's Strategic Plan 2019-22, as advised and instructed by the Chief Officer and within the revised budget levels outlined in Appendix 1.
9	Budget allocated by Integration Joint Board to carry out direction	As outlined in Appendix 1.
10	Performance monitoring arrangements	In line with the agreed Performance Management Framework of the Glasgow City Integration Joint Board and the Glasgow City Health and Social Care Partnership.
11	Date direction will be reviewed	19 <sup>th</sup> January 2022

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## Appendix 1

Glasgow City Integration Joint Board

Budget Monitoring Statement to end September/Period 7 2021/22

Budget Variance by Care Group

Annual Net Expenditure Budget £000		Actual Net Expenditure to Date £000	Budgeted Net Expenditure to Date £000	Variance to Date £000
162,954	Children and Families	77,364	78,040	-676
316,082	Adult Services	149,604	150,328	-724
335,772	Older People (incl Dementia)	146,308	145,559	749
42,896	Resources	23,289	22,601	688
-658	Criminal Justice	135	301	-166
369,596	Primary Care	182,753	183,533	-779
27,248	COVID-19	12,764	12,764	0
<b>1,253,890</b>	<b>Total</b>	<b>592,217</b>	<b>593,125</b>	<b>-908</b>

	Funded By :-
448,186	Glasgow City Council
764,248	NHS Greater Glasgow & Clyde
41,456	Drawdown of Earmarked Reserves
<b>1,253,890</b>	

-	Transfer from Reserves	<b>908</b>
	Net Balance	<b>0</b>

Budget Variance by Subjective Analysis

Annual Budget £000	Expenditure	Actual to Date £000	Budget to Date £000	Variance to Date £000
566,890	Employee costs	267,890	266,588	1,302
25,559	Premises Costs	8,518	7,036	1,482
6,136	Transport Costs	2,811	2,887	-75
76,055	Supplies and Services	33,905	36,943	-3,038
325,633	Third party Costs	155,705	156,033	-328
34,700	Transfer Payments	20,868	19,224	1,644
765	Capital Financing Costs	0	0	0
128,290	Prescribing	64,209	64,211	-2
217,102	Family Health Services	109,398	109,392	5
<b>1,381,130</b>	<b>Total Expenditure</b>	<b>663,305</b>	<b>662,314</b>	<b>991</b>
<b>127,240</b>	<b>Income</b>	<b>71,087</b>	<b>69,189</b>	<b>1,899</b>
<b>1,253,890</b>	<b>Net Expenditure</b>	<b>592,217</b>	<b>593,125</b>	<b>-908</b>

**Greater Glasgow and Clyde NHS Board**

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Date: 17<sup>th</sup> November 2021  
Our Ref: FMcE

Enquiries to: Fiona McEwan  
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E-mail: [fiona.mcewan@ggc.scot.nhs.uk](mailto:fiona.mcewan@ggc.scot.nhs.uk)

Dear Susanne

**2021/22 Financial Allocation to Glasgow Health and Social Care Partnership**

Following on from the initial uplift letter sent out in March 2021, I can now update the Boards Allocation to the HSCP for 2021/22, based on further allocations for the Agenda for Change pay agreement. Please note this does not include an allocation for the Medical Pay Award and AFC band 8-9, this has still to be confirmed by Scottish Government.

**Annual uplift to NHSGGC**

The annual general uplift is provided by the Scottish Government to support Boards in meeting expected additional costs related to pay, supplies (which includes prescribing growth and utilities charges) and capital charges. The Board's initial uplift for 2021/22 is 1.5% totalling £33.7m followed by a further £31.2m for Agenda for Change Pay Uplift

**The HSCP Settlement**

The Scottish Government's funding allocation letter issued on 28 January 2021 states that *"In 2021/22, NHS payments to Integration Authorities for delegated health functions must deliver an uplift of at least 1.5% over 2020/21 agreed recurring budgets"*.

The total allocation uplift to all six HSCTs should therefore be £13.1m based on the recurring budget at 31 January 2021 followed by a further £7.6m for AFC pay uplift and the partnership's share of this allocation is included in **Appendix 1**.

**Set Aside Budget**

During 2020/21 work continued to identify the actual budgets and costs of unscheduled care services and these have been used as the basis for the set aside allocation for 2021/22. Now that the final out-turn for 2020/21 is confirmed the current value has been uplifted by 2.12%. This figure represents the estimated actual usage of the in scope Acute services. This will continue to be a notional allocation.

**Recharges to HSCTs**

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The following items will continue to be charged to the HSCP during 2021/22:

- The HSCP's proportional share of the Apprenticeship Levy based on your HSCP's payroll cost; and
- The HSCP's proportional share of the annual cost arising from the change in accounting treatment of pre 2010 pension costs as the non recurring funding generated from this change was used to provide non recurrent support to all service areas in 2016/17.

Non recurring allocations including Scottish Government allocations for COVID-19 for both health and social care expenditure will be passed directly to the partnership when received by the Board.

Yours sincerely

**Fiona McEwan**

Assistant Director of Finance- Financial Planning & Performance  
NHS Greater Glasgow and Clyde

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## Appendix 1 – Financial Allocation 2021/22

Spend Categories	Glasgow Hscp
	£000s
Family Health Services	214,654
Fhs Income	(8,944)
<b>Family Health Services Budget (Net)</b>	<b>205,710</b>
Prescribing & Drugs	136,013
Non Pay Supplies	23,594
Pay	213,485
Other Non Pay & Savings	167,470
Other Income	(24,807)
<b>Budget - HCH incl Prescribing</b>	<b>515,754</b>
<b>Total Rollover budget - NET</b>	<b>721,464</b>
<b>Adjustments:</b>	
Non Recurring budget allocated to base	(4,435)
<b>Budget Eligible for HCH &amp; Prescribing uplift</b>	<b>511,319</b>
<b><u>Uplifts</u></b>	
Scottish Government allocation	7,669
AFC additional uplift	4,358
West of Scotland Sexual Assault & Rape Service ( Topsliced)	(304)
West of Scotland Sexual Assault & Rape Service (Hosted)	562
Total Uplift	12,285
<b>Revised Budget</b>	<b>733,749</b>
<b><u>Set Aside Budget</u></b>	
2021/2022 Value	237,371
Uplift @ 2.12%	5,032
<b>2021/22 Value</b>	<b>242,403</b>

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Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by IJB to carry out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
240616-8-a	Delivering a Transformed Health and Social Care Service	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to work together with the Chief Officer, the Chief Officer: Finance and Resources, and others as necessary to develop an integrated, partnership approach to development of a transformation programme for health and social care services in Glasgow, and to the budget setting process for the Council and Health Board as it relates to health and social care services, as outlined at <a href="https://www.glasgow.gov.uk/CHttpHandler.ashx?id=33909&amp;p=0">https://www.glasgow.gov.uk/CHttpHandler.ashx?id=33909&amp;p=0</a>	All functions delegated to the Glasgow City Integration Joint Board	The 2017/18 budget, as notified to the Integration Joint Board by the Chief Officer: Finance and Resources	21-Sep-16	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_Meeting_20160624_Item_8_Delivering_Transformed_Health_Social%20Care_Glasgow_April%202017.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_Meeting_20160624_Item_8_Delivering_Transformed_Health_Social%20Care_Glasgow_April%202017.pdf</a>	06 August 2019
210916-12-a	Homelessness Strategy	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to deliver homelessness services in line with the Homelessness Strategy outlined in this report ( <a href="https://www.glasgow.gov.uk/CHttpHandler.ashx?id=35270&amp;p=0">https://www.glasgow.gov.uk/CHttpHandler.ashx?id=35270&amp;p=0</a> ), as advised and instructed by the Chief Officer: Planning, Strategy and Commissioning	Homelessness Services	As advised by the Chief Officer: Finance and Resources	21-Sep-16	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_Meeting_20160921_Item_12.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_Meeting_20160921_Item_12.pdf</a>	27 August 2019
210916-15-a	Unaccompanied Asylum Seeking Children	Council only	Glasgow City Council are directed to continue to support young unaccompanied asylum seeking children who present in the city, and to continue to engage with the Home Office and others with regard to the issues outlined in this report ( <a href="https://www.glasgow.gov.uk/CHttpHandler.ashx?id=35273&amp;p=0">https://www.glasgow.gov.uk/CHttpHandler.ashx?id=35273&amp;p=0</a> )	Children’s Services	As advised by the Chief Officer: Finance and Resources	21-Sep-16	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_Meeting_20160921_Item_15.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_Meeting_20160921_Item_15.pdf</a>	03 September 2019
210916-21-a	Occupational Therapy Review	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to develop and deliver Occupational Therapy services as outlined in this report ( <a href="https://www.glasgow.gov.uk/CHttpHandler.ashx?id=35278&amp;p=0">https://www.glasgow.gov.uk/CHttpHandler.ashx?id=35278&amp;p=0</a> )	Older People’s Services / Occupational Therapy	As advised by the Chief Officer: Finance and Resources	21-Sep-16	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_Meeting_20160921_Item_21.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_Meeting_20160921_Item_21.pdf</a>	23 August 2019
210916-22-a	Assistive Technology	Both Council and Health Board	Glasgow City Council are directed to identify the best approach to implementing the recommendations outlined in the PA Consulting report described in this paper ( <a href="https://www.glasgow.gov.uk/CHttpHandler.ashx?id=35279&amp;p=0">https://www.glasgow.gov.uk/CHttpHandler.ashx?id=35279&amp;p=0</a> ), and to subsequently implement those recommendations.	Older People’s Services	As advised by the Chief Officer: Finance and Resources	21-Sep-16	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_Meeting_20160921_Item_22.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_Meeting_20160921_Item_22.pdf</a>	23 August 2019
311016-5-a	Community Planning Arrangements (Community Justice functions)	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to support the transition of the new Community Justice arrangements as outlined in this paper.	Community Justice functions	£50,000 expenditure to be funded from the social work, health and Integrated Care Fund budgets as determined by the Chief Officer: Finance and Resources.	31-Oct-16	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_Meeting_20161031_Item_5.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_Meeting_20161031_Item_5.pdf</a>	27 August 2019
311016-7-a	Multi Agency City Centre Hub Pilot Proposal	Council only	Implement the proposed pilot as outlined in this report	Out of Hours homelessness provision.	As advised by the Chief Officer: Finance and Resources	31-Oct-16	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%207%20-%20Multi%20Agency%20City%20Centre%20Hub%20Pilot%20Proposal.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%207%20-%20Multi%20Agency%20City%20Centre%20Hub%20Pilot%20Proposal.pdf</a>	27 August 2019



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311016-8-a	Continuing and Complex Care	Health Board only	NHS Greater Glasgow and Clyde are directed to begin work on testing the transitional model for continuing and complex care in North East Glasgow with immediate effect.	All functions associated with the provision of continuing care - acute care (Hospital Based Complex Care), care at home, long term care, intermediate care (rehabilitation) or intermediate care (non-rehabilitation).	Direction to be carried out from within existing resource allocation as directed by the Chief Officer: Finance and Resources. A number of financial risks outlined in this report will be kept under review by the Chief Officer: Finance and Resources, and reported to the Integration Joint Board in due course.	31-Oct-16	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%208%20-%20Continuing%20and%20Complex%20Care.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%208%20-%20Continuing%20and%20Complex%20Care.pdf</a>	23 August 2019
091216-5-a	Housing Contribution Statement and Action Plan	Council only	Glasgow City Council is directed to work with Partners in the Housing Sector to deliver on the actions outlined in the Action Plan appended to the report.	Housing functions delegated to the Integration Joint Board via the Integration Scheme.	As advised by the Chief Officer: Finance and Resources	09-Dec-16	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_09_12_2016_Item_No_5_-_Housing_Contribution_Statement_and_Action_Plan.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_09_12_2016_Item_No_5_-_Housing_Contribution_Statement_and_Action_Plan.pdf</a>	02 September 2019
091216-8-a	Homelessness Service: Private Rented Sector Tender	Council only	Glasgow City Council is directed to re-tender the private rented sector service at the contact value of £460,000, on a 3+1+1 contract.	Homelessness Services	£460,000 p.a.	09-Dec-16	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_09_12_2016_Item_No_8_-_Homelessness_Service_Private_Rented_Sector_Tender.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_09_12_2016_Item_No_8_-_Homelessness_Service_Private_Rented_Sector_Tender.pdf</a>	30 August 2019
091216-12-a	Families for Unaccompanied Asylum Seeking Young People	Council only	Glasgow City Council is directed to implement the further stages of the USAC work and continue ongoing negotiations with partners as outlined in this report.	Children's Services	To be agreed.	09-Dec-16	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_09_12_2016_Item_No_12_Families_for_Unaccompanied_Refugee_Children.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_09_12_2016_Item_No_12_Families_for_Unaccompanied_Refugee_Children.pdf</a>	03 September 2019
180117-6-a	Advocacy Tender	Health Board only	NHS Greater Glasgow and Clyde are directed to maintain the contract for advocacy services to the value of £744,455 per annum (pro-rata in 2016/17)	Advocacy services to those client groups outlined in this report.	£744,455 per annum (pro-rata in 2016/17)	18-Jan-17	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM_No_6_-_Advocacy_Tender.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM_No_6_-_Advocacy_Tender.pdf</a>	
180117-7-a	Developing Effective Joint Commissioning Arrangement	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement the joint commissioning approach as outlined within this report.	All functions delegated to the Integration Joint Board.	As directed by the Chief Officer: Finance and Resources	18-Jan-17	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM_No_7_-_Developing_Effective_Joint_Commissioning_Arrangement.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM_No_7_-_Developing_Effective_Joint_Commissioning_Arrangement.pdf</a>	
150217-7-a	Alcohol and Drug Services	Health Board only	NHS Greater Glasgow and Clyde are directed to implement the redesign of Alcohol and Drug Day Services as outlined in this report	All functions associated with the provision of Alcohol and Drug Day Services.	As advised by the Chief Officer: Finance and Resources	15-Feb-17	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_15_02_2017_ItemNo7_-_Alcohol_and_Drugs.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_15_02_2017_ItemNo7_-_Alcohol_and_Drugs.pdf</a>	23 August 2019
150217-8-a	Mental Health Services	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to develop or redesign adult services as outlined within this report.	All functions associated with the provision of Adult Services as outlined within this report.	As advised by the Chief Officer: Finance and Resources	15-Feb-17	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_15_02_2017_ItemNo8_-_Mental_Health_Services.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_15_02_2017_ItemNo8_-_Mental_Health_Services.pdf</a>	23 August 2019
150217-14-a	Criminal Justice Funding 2017 - 2018	Council only	Glasgow City Council is directed to implement the approach to delivering the required Criminal Justice budget reductions as outlined in section 4 of this report.	Criminal Justice services	As advised by the Chief Officer: Finance and Resources, including the Scottish Government allocation of £17,693,897 for Section 27 Criminal Justice service for 2017/18	15-Feb-17	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_15_02_2017_ItemNo14_-_Criminal_Justice_Funding_17-18.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_15_02_2017_ItemNo14_-_Criminal_Justice_Funding_17-18.pdf</a>	27 August 2019
150317-8-a	Homelessness Services – Transformational Change	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to explore what further actions are required to improve 'corporacy' of approach within the City to tackle homelessness, in line with the approach adopted by Newcastle City Council	Homelessness services	As advised by the Chief Officer: Finance and Resources	15-Mar-17	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_Meeting_20170315_Item_8.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_Meeting_20170315_Item_8.pdf</a>	27 August 2019

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150317-9-a	Older People Mental Health	Health Board only	NHS Greater Glasgow and Clyde is directed to implement the reconfigured inpatient bed provision and investment in community resources as outlined in this report.	Older People Mental Health	As advised by the Chief Officer: Finance and Resources	15-Mar-17	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_Meeting_20170315_Item_9.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/IJB_Meeting_20170315_Item_9.pdf</a>	23 August 2019
210617-9-a	Safer Drug Consumption Facility and Heroin Assisted Treatment	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to proceed with the next stages of development of the Safer Drug Consumption Facility and Heroin Assisted Treatment Service as outlined in this report and in line with the previously agreed Business Case.	Addiction Services and related supports.	As advised by the Chief Officer: Finance and Resources. The operating costs of the Safer Drug Consumption Facility and Heroin Assisted Treatment Service is estimated at £2,355,680 per annum. This will be funded by the redirection of existing resources of £885,290, with the balance of £1,470,390 being met from reserves for a period of no more than 3 years	21-Jun-17	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM_No_9_-_Safer_Drug_Consumption_Facility_and_Heroin_Assisted_Treatment.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM_No_9_-_Safer_Drug_Consumption_Facility_and_Heroin_Assisted_Treatment.pdf</a>	
200917-10-a	Glasgow HSCP Falls Strategy 2017-2020	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement the Falls Strategy appended to this report	All health and social care services	As advised by the Chief Officer: Finance and Resources	20-Sep-17	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2010%20-%20Glasgow%20HSCP%20Falls%20Strategy%202017-2020.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2010%20-%20Glasgow%20HSCP%20Falls%20Strategy%202017-2020.pdf</a>	23 August 2019
200917-11-a	Sexual Health Strategic Plan 2017-2020	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to the implement the Sexual Health Strategic Plan 2017-2020.	Sexual Health Services	As advised by the Chief Officer: Finance and Resources	20-Sep-17	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2011%20-%20Sexual%20Health%20Strategic%20Plan%202017-2020.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2011%20-%20Sexual%20Health%20Strategic%20Plan%202017-2020.pdf</a>	23 August 2019
200917-12-a	Draft Palliative and End of Life Care Plan	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement the Palliative and End of Life Care Plan	Palliative care and end of life care services.	As advised by the Chief Officer: Finance and Resources	20-Sep-17	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2012%20-%20Draft%20Palliative%20and%20End%20of%20Life%20Care%20Plan.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2012%20-%20Draft%20Palliative%20and%20End%20of%20Life%20Care%20Plan.pdf</a>	24 July 2019
081117-6-a	Transformational Change Programme - Children's Services 2018-21	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to deliver the transformation programme for children's services as outlined in this report.	Children's services	As advised by the Chief Officer: Finance and Resources	08-Nov-17	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2006%20-%20Transformational%20Change%20Programme%20-%20Childrens%20Services%202018-21.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2006%20-%20Transformational%20Change%20Programme%20-%20Childrens%20Services%202018-21.pdf</a>	03 September 2019
081117-7-a	Older People's Transformational Change Programme 2018-21	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to deliver the Transformation programme for Older People's Services as outlined in this report.	Older People's Services	As outlined in this report at table 1, and as advised by the Chief Officer: Finance and Resources	08-Nov-17	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2007%20-%20Older%20Peoples%20Transformational%20Change%20Programme%202018-21.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2007%20-%20Older%20Peoples%20Transformational%20Change%20Programme%202018-21.pdf</a>	23 August 2019
081117-8-a	West Glasgow Minor Injuries Services Review	Health Board only	NHS Greater Glasgow and Clyde are directed to maintain the status quo regarding provision of Minor Injuries Services in West Glasgow, and engage with the Glasgow City HSCP and other partners in developing proposals regarding the longer term sustainable provision of minor injuries services across the Board area.	Minor Injuries Services	As advised by the Chief Officer: Finance and Resources	08-Nov-17	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2008%20-%20West%20Glasgow%20Minor%20Injuries%20Services%20Review.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2008%20-%20West%20Glasgow%20Minor%20Injuries%20Services%20Review.pdf</a>	23 August 2019
081117-9-a	Treatment Foster Care Service Review and Employment Tribunal Judgement	Council only	Glasgow City Council are directed to terminate the treatment foster care service as outlined in this report and to resolve the staffing issues therein.	Treatment foster care services.	As advised by the Chief Officer: Finance and Resources	08-Nov-17	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2009%20-%20Treatment%20Foster%20Care%20Service%20Review%20and%20Employment%20Tribunal%20Judgement.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2009%20-%20Treatment%20Foster%20Care%20Service%20Review%20and%20Employment%20Tribunal%20Judgement.pdf</a>	03 September 2019

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081117-11-a	Provision of Forensic Medical Services to people who have been sexually assaulted and/or raped	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to develop the interim service model outlined in this report	Sexual Health Services	As advised by the Chief Officer: Finance and Resources, including £305,000 from the HSCP contingency fund, augmented by £140,000 from the sexual health budget, for one year from March 2018 to run an interim service model for 2018 /19.	08-Nov-17	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2011%20-%20Provision%20of%20Forensic%20Medical%20Services%20to%20People%20who%20have%20been%20Sexually%20Assaulted%20and%20or%20Raped.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2011%20-%20Provision%20of%20Forensic%20Medical%20Services%20to%20People%20who%20have%20been%20Sexually%20Assaulted%20and%20or%20Raped.pdf</a>	23 August 2019
081117-12-a	Criminal Justice and Community Justice Overview	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to continue to engage in the evolving plans for the Maryhill Community Custodial Unit, as outlined in this report	Criminal Justice and Community Justice services	As advised by the Chief Officer: Finance and Resources	08-Nov-17	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2012%20-%20Criminal%20Justice%20and%20Community%20Justice%20Overview.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2012%20-%20Criminal%20Justice%20and%20Community%20Justice%20Overview.pdf</a>	27 August 2019
240118-10-a	Social Care Housing Needs Assessment and Investment	Both Council and Health Board	NHS Greater Glasgow and Clyde and Glasgow City Council are directed to review the Housing Contribution Statement via the Housing, Health and Social Care Group, and to set up a sub group of the Housing, Health and Social Care Group to scope out the requirements of undertaking a comprehensive social care housing needs assessment	Housing Services	As advised by Chief Officer, Finance and Resources	24-Jan-18	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2010%20-%20Social%20Care%20Housing%20Needs%20Assessment%20and%20Investment.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2010%20-%20Social%20Care%20Housing%20Needs%20Assessment%20and%20Investment.pdf</a>	
210318-10-a	Review of Social Work Out of Hours Service	Council only	Glasgow City Council is directed to conclude contractual arrangements for delivery of out of hours social care services as outlined in this report.	Out of hours social care services	The total cost of the service is £2,545,969. Glasgow’s contribution is £1,588,108 and the remaining partners’ contribution is £1,044,068 which includes a 9% management fee	21-Mar-18	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2010%20-%20Review%20of%20Social%20Work%20Out%20of%20Hours%20Service_0.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2010%20-%20Review%20of%20Social%20Work%20Out%20of%20Hours%20Service_0.pdf</a>	
090518-9-a	Provision of Emergency Accommodation for Homelessness	Council only	Glasgow City Council are directed to progress the closure of Clyde Place and re-provisioning of Rodney Street as outlined in this report.	Emergency Homeless Accommodation	Confirmation of funding is awaited.	09-May-18	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2009%20-%20Provision%20of%20Emergency%20Accommodation%20for%20Homelessness.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2009%20-%20Provision%20of%20Emergency%20Accommodation%20for%20Homelessness.pdf</a>	27 August 2019
090518-11-a	Achieving Excellence in Pharmaceutical Care: A Strategy for Scotland	Health Board only	All pharmacy services and functions referred to in the National Strategy and provided by the HSCP.	All pharmacy services and functions referred to in the National Strategy and provided by the HSCP.	£125m for 2018-19	09-May-18	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2011%20-%20Achieving%20Excellence%20in%20Pharmaceutical%20Care%20-%20A%20Strategy%20for%20Scotland_1.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2011%20-%20Achieving%20Excellence%20in%20Pharmaceutical%20Care%20-%20A%20Strategy%20for%20Scotland_1.pdf</a>	25 July 2019
200618-9-a	Policy Development: Transition from Overnight Sleepover Support to Alternative Support Arrangements	Council only	To note GCHSCP’s policy direction for the transition from overnight sleepover support to alternative support arrangements	Policy applies across all adult care groups – older adults over 65 years, younger adults with a physical or learning disability, adults with mental health problems and/ or addiction issues and young people with disabilities transitioning into adult services from 16 years or later.	To be managed within the overall budget allocated to GCHSCP	20-Jun-18	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2009%20-%20Policy%20Development%20-%20Transition%20from%20Overnight%20Sleepover%20Support%20to%20Alternative%20Support%20Arrangements.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2009%20-%20Policy%20Development%20-%20Transition%20from%20Overnight%20Sleepover%20Support%20to%20Alternative%20Support%20Arrangements.pdf</a>	23 August 2019
200618-10-a	Development of the City Centre Hub and Redesign of Out of Hours Services	Council only	Glasgow City Council is directed to progress the proposals outlined in this report	Out of hours services for vulnerable adults with multiple and complex needs.	External funding is as outlined in the report for 2018/19.	20-Jun-18	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2010%20-%20Development%20of%20City%20Centre%20Hub%20and%20Redesign%20of%20Out%20of%20Hours%20Services.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2010%20-%20Development%20of%20City%20Centre%20Hub%20and%20Redesign%20of%20Out%20of%20Hours%20Services.pdf</a>	27 August 2019



Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by IJB to carry out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
190918-9-a	Primary Care Improvement Plan	Health Board only	Facilitate the recruitment of the new staff that are identified through implementation of the Primary Care Improvement Plan Provide the funding to support the implementation of the Primary Care Improvement Plan in accordance with the letter from the Scottish Government dated the 23 May 2018.	Primary and community care services, mental health services, children’s services (vaccination programme).	Glasgow City IJB/HSCP has been allocated £5.529m. This is forecast to increase to £18.732m by 2021-22 for Glasgow City in line with the increase in the national figure.	19-Sep-18	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2009%20-%20Primary%20Care%20Improvement%20Plan_0.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2009%20-%20Primary%20Care%20Improvement%20Plan_0.pdf</a>	25 July 2019
190918-11-a	Glasgow Homeless Alliance Tender	Council only	The IJB directs Glasgow City Council to issue a competitive tender for Alliance partners to work with the Council and IJB to deliver the Glasgow Alliance to End Homelessness.	Delivery of all Purchased Homelessness Services	£23million which will reduce throughout the lifetime of the contract period, subject to service redesign and efficiencies targets.	19-Sep-18	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2011%20-%20Glasgow%20Homelessness%20Alliance%20Tender_0.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2011%20-%20Glasgow%20Homelessness%20Alliance%20Tender_0.pdf</a>	27 August 2019
190918-13-a	Intensive Outreach Family Support Service Tender	Council only	The IJB directs Glasgow City Council to issue a competitive tender for the provision of Intensive Outreach Family Support Services.	Provision of community-based intensive outreach family support services to children and young people on the edge of care.	Total budget available is £3.75 million, £750,000 per annum for an initial 3-year period, with an option to extend for a further 1+1 years subject to satisfactory service review.	19-Sep-18	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2013%20-%20%20Intensive%20Outreach%20Family%20Support%20Service%20Tender.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2013%20-%20%20Intensive%20Outreach%20Family%20Support%20Service%20Tender.pdf</a>	03 September 2019
071118-6-a	Cordia Transfer Update	Council only	Glasgow City Council is directed to deliver Homecare and associated services, noting a 50% contribution to the 2018/19 forecasted overspend will be provided by the IJB, on the basis that Glasgow City Council provides the remaining 50% contribution.  Glasgow City Council is directed to consider future funding requirements as part of the 2019/20 revenue budget exercise.	Homecare and associated services as outlined in section 2.2.	The IJB delegates an additional £3.3m from reserves to support Homecare service delivery in 2018-19.	07-Nov-18	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2006%20-%20Cordia%20Transfer%20Update_1.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2006%20-%20Cordia%20Transfer%20Update_1.pdf</a>	06 August 2019
071118-9-a	Changes to Frail Elderly Continuing Care: Implementation of the Scottish Government Guidance on Hospital Based Complex Care	Health Board only	Work in partnership with Glasgow City HSCP to deliver the proposed changes to the provision of continuing care and AWI as outlined in the paper.	Continuing care and AWI bed provision within Glasgow City.	£4.1m has been identified for Glasgow City within the financial framework.	07-Nov-18	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2009%20-%20Changes%20to%20Frail%20Elderly%20Continuing%20Care_1.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2009%20-%20Changes%20to%20Frail%20Elderly%20Continuing%20Care_1.pdf</a>	23 August 2019
121218-8-a	Alcohol and Drug Partnership: Priorities for Additional Investment	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement the plans outlined in this report.	Glasgow City ADP	As outlined in the report	12-Dec-18	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2008%20-%20Alcohol%20and%20Drug%20Partnership%20-%20Priorities%20for%20Additional%20Investment_0.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2008%20-%20Alcohol%20and%20Drug%20Partnership%20-%20Priorities%20for%20Additional%20Investment_0.pdf</a>	
060219-6-a	Update on the Award of the 2019 Social Work Framework Agreement for Selected Purchased Social Care Supports	Council only	Glasgow City Council is directed to implement the 2019 Framework and the prioritisation for the Central Review Team as prescribed in section 5 of this report. Glasgow City Council are further directed to allocate the funding outlined in section 4.1 of this report (£0.6m) to meet the identified costs of increasing the rates paid for care and support under the 2015 Framework rates to the minimum threshold rate set for the 2019 Framework.	The new 2019 Framework Agreement will apply to 3 types of services: - Care and Support Services - Day Opportunities Services - Short Breaks/Respite Services The services can be used by people assessed as eligible for service from the following service user groups: - People with Mental Health issues - People with Disabilities - Older People - Children Affected by Disability	£0.6m	06-Feb-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2006%20-%20Update%20on%20the%20Award%20of%20the%202019%20Social%20Work%20Framework%20Agreement%20for%20Selected%20Purchased%20Social%20Care%20Supports_0.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2006%20-%20Update%20on%20the%20Award%20of%20the%202019%20Social%20Work%20Framework%20Agreement%20for%20Selected%20Purchased%20Social%20Care%20Supports_0.pdf</a>	
060219-7-a	Glasgow Rapid Rehousing Transition Plan 2019/20 - 2023/24	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement the Rapid Rehousing Transition Plan that has been submitted to the Scottish Government following confirmation of approval of the Plan by the Scottish Government.	Housing and Homelessness Services	Within existing resources	06-Feb-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2007%20-%20Glasgow%20Rapid%20Rehousing%20Transition%20Plan%202019-20%20to%202023-24_0.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2007%20-%20Glasgow%20Rapid%20Rehousing%20Transition%20Plan%202019-20%20to%202023-24_0.pdf</a>	27 August 2019

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060219-8-a	Health and Social Care Integration 2018 - Audit Scotland	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to take forward the completion of the draft action plan, including any amendments made to it, as it relates to activity within the remit of the IJB/HSCP.	Responsibility for progressing the Direction predominantly lies with Business Development, Finance, People and Change and Corporate Services. The activity covered in the Action Plan subject to the direction is relevant to all functions across Glasgow City Health and Social Care Partnership.	Within existing resources	06-Feb-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2008%20-%20Health%20and%20Social%20Care%20Integration%202018%20-%20Audit%20Scotland_0.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2008%20-%20Health%20and%20Social%20Care%20Integration%202018%20-%20Audit%20Scotland_0.pdf</a>	
060219-9-a	Assisted Home Garden Maintenance	Council only	<p>Glasgow City Council (through Land and Environmental Services) are directed to utilize non-recurring funding allocated by the IJB to continue to deliver the Assisted Home Garden Maintenance Service for the first 6 months of the 2019/2020.</p> <p>Glasgow City Council (through Land and Environmental Services) are further directed to engage with the current recipients of the Assisted Home Garden Maintenance Service in order to assess impact and develop alternative options, by 1 October 2019, to mitigate any negative impact from the withdrawal of this service.</p>	Assisted Home Garden Maintenance Service provided by Glasgow City Council through Land and Environmental Services	£520,000 non-recurring funding has been allocated by the IJB to carry out the direction in relation to continuation of the Assisted Home Garden Maintenance Service for the first 6 months of the 2019/2020.	06-Feb-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2009%20-%20Assisted%20Home%20Garden%20Maintenance.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2009%20-%20Assisted%20Home%20Garden%20Maintenance.pdf</a>	
270319-9-a	IJB Financial Allocations and Budgets 2019-2020	Both Council and Health Board	<p>Glasgow City Council is directed to spend the delegated net budget of £433,074,600 in line with the Strategic Plan and the budget outlined within this report. Glasgow City Council is also directed to jointly develop a financially sustainable solution for both Homecare and Housing First by September 2019 with update reports to the IJB on 27 June 2019 and 18 September 2019.</p> <p>NHS Greater Glasgow and Clyde is directed to spend the delegated net budget of £805,007,000 in line with the Strategic Plan and the budget outlined within this report.</p>	Budget 2019-20	The budget delegated to NHS Greater Glasgow and Clyde is £805,007,000 and Glasgow City Council is £433,074,600 as per this report.	27-Mar-19	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-9-integration-joint-board-financial-allocations-and-budgets-2019-2020">https://glasgowcity.hscp.scot/publication/item-no-9-integration-joint-board-financial-allocations-and-budgets-2019-2020</a>	
270319-10-a	The Introduction of Free Personal Care for Under 65s	Council only	Glasgow City Council is directed to utilise the £3.696 million allocated by the Scottish Government to support the implementation of Free Personal Care to Under 65's	All services which include free personal care.	The introduction of Free Personal Care has been allocated £3.696 million from Scottish Government.	27-Mar-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2010%20-%20The%20Introduction%20of%20Free%20Personal%20Care%20for%20Under%2065s_1.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2010%20-%20The%20Introduction%20of%20Free%20Personal%20Care%20for%20Under%2065s_1.pdf</a>	
270319-12-a	Scottish Living Wage Settlement (2019)	Council only	Council is directed to vary Glasgow Purchased Service contracts by an additional 2.3% for those Providers who have agreed to pay the living wage, and for Direct Payment recipients. Excluded from this award will be those services governed by national contracts, such as the National Care Home Contract (details are included in a separate report to the IJB) and Scotland Excel. Also excluded from this award will be services provided by the Purchased Services Framework 2019.	Glasgow Purchased Services Contracts Glasgow Purchased Services Contracts (Sleepover) Direct Payments	The proposal to increase rates by 2.3% will cost an additional £3,700,000. Funds have been made available within the Scottish Government settlement for 2019/20.	27-Mar-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2012%20-%20Scottish%20Living%20Wage%20Settlement%202019_1.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2012%20-%20Scottish%20Living%20Wage%20Settlement%202019_1.pdf</a>	
270319-13-a	Glasgow City HSCP Workforce Plan 2019-2022	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to align future iterations of the Workforce Plan to the timescales of the HSCP Strategic Planning cycle and to progress the actions outlined at Section 3 of the Workforce Plan.	All functions and care groups covered in the appended Workforce Plan.	Within existing resources (taking into account additional investment committed by the Government to develop the mental health workforce over the next 5 years).	27-Mar-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2013%20-%20Glasgow%20City%20HSCP%20Workforce%20Plan%202019-2022_0.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2013%20-%20Glasgow%20City%20HSCP%20Workforce%20Plan%202019-2022_0.pdf</a>	

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270319-14-a	Proof of Concept: Turning Point Scotland Transformational Change Proposal	Both Council and Health Board	<p>Glasgow City Council is directed to conclude negotiations with Turning Point Scotland in relation to modification of the existing Glasgow Drug Crisis Centre (GDCC) and Link-up (alcohol crisis intervention) services to deliver an integrated service from one location as a test of concept approach pending future formal procurement process</p> <p>Direct the Health Board to commence formal recruitment of Medical Officer.</p>	Addiction and Homeless Crisis Drug and Alcohol Provision.	GDCC - £1,634,986 (£842,464 Health Board resource transfer) Link Up - £926,327.69	27-Mar-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2014%20-%20Proof%20of%20Concept%20-%20Turning%20Point%20Scotland%20Transformational%20Change%20Proposal_0.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2014%20-%20Proof%20of%20Concept%20-%20Turning%20Point%20Scotland%20Transformational%20Change%20Proposal_0.pdf</a>	
270319-15-a	GGC Review of Health and Social Care Out of Hours - Urgent Care Resource Hub Proposal	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to progress the options appraisal and further refinement of the proposed model for out of hours and urgent care in the community and to complete the development of proposals for approval by the IJB that comply with the recommendations of the Ritchie report.	The following out of hours functions are covered by this direction; GP; District Nursing; Community Rehabilitation; Children’s Social Work Residential Services; Emergency Social Work Services; Emergency Dental Services; Homelessness; Home Care; Mental Health; Community Pharmacy; Optometry	Within existing resources	27-Mar-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2015%20-%20GGC%20Review%20of%20Health%20and%20Social%20Care%20OOHs%20Services%20-%20UCRH%20Proposal.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2015%20-%20GGC%20Review%20of%20Health%20and%20Social%20Care%20OOHs%20Services%20-%20UCRH%20Proposal.pdf</a>	27 August 2019
270319-16-a	Adult Services Transformational Change Programme 2018-21 Progress Report: Integration of Learning Disability Services	Both Council and Health Board	<p>Glasgow City Council and NHS Greater Glasgow and Clyde are jointly directed to carry out a ‘test for change’ within North East Glasgow’s LD services to inform the future roll-out of integrated community learning disability teams across the city, including an effective mechanism for gathering service user and carer views on their experience of integrated services.</p> <p>Glasgow City Council and NHS Greater Glasgow and Clyde are further directed to carry out an option appraisal during 2019 to inform the viability of replacing GCHSCP’s LD day centres at Riddrie and Carlton with new build accommodation and, on completion, present recommendations back to the IJB.</p>	Community learning disability teams (CLDTs) and Learning Disability day care services.	Within existing resources	27-Mar-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2016%20-%20Adult%20Services%20Transformational%20Change%20Programme%202018-21%20Progress%20Report%20-%20Integration%20of%20Learning%20Disability%20Services.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2016%20-%20Adult%20Services%20Transformational%20Change%20Programme%202018-21%20Progress%20Report%20-%20Integration%20of%20Learning%20Disability%20Services.pdf</a>	23 August 2019
270319-17-a	Care Services Contingency Planning - Equal Pay	Council only	Glasgow City Council are directed to urgently progress the recruitment of c400 care at home staff as set out in 3.3 above, and to ensure that Council employees and resources are appropriately supported within the HSCP to further develop the Equal Pay Contingency Plan of the HSCP.	Home Care Services	Within existing resources	27-Mar-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2017%20-%20Care%20Services%20Contingency%20Planning%20-%20Equal%20Pay.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2017%20-%20Care%20Services%20Contingency%20Planning%20-%20Equal%20Pay.pdf</a>	
080519-8-a	IJB Property Strategy 2019-22	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to work collaboratively with Glasgow City HSCO and other key partners to deliver the Property Strategy 2019 – 2022.	All health and social care functions as they relate to property.	Revenue budget as advised by the Chief Officer: Finance and Resources, Capital budgets in line with the capital planning arrangements of the Council and Health Board respectively.	08-May-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2008%20-%20IJB%20Property%20Strategy%202019-2022.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2008%20-%20IJB%20Property%20Strategy%202019-2022.pdf</a>	
080519-9-a	National Care Home Contract Settlement 2019/20	Council only	From 8 April 2019 implement the 3.65% uplift rate to nursing care and 3.40% uplift to residential care, the rates attached at appendix 1 and vary the contracts with providers in line with the conditions at 4.3.	Care home, intermediate care and commissioned services.	4.1 The cost of the uplift of £2.608m will be funded by the additional monies provided to integration authorities in 2019/20 for social care.	08-May-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2009%20-%20National%20Care%20Home%20Contract%20Settlement%202019-20.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2009%20-%20National%20Care%20Home%20Contract%20Settlement%202019-20.pdf</a>	
080519-10-a	Homelessness Service Savings 2019-20	Council only	IJB directs Glasgow City Council to fully implement the Homelessness Savings Plan as outlined in this report by 1st October 2019.	Purchased Homelessness Services, residential and community/outreach provision.	Delivery of the direction is within existing resources.	08-May-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2010%20-%20Homelessness%20Service%20Savings%202019-20.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2010%20-%20Homelessness%20Service%20Savings%202019-20.pdf</a>	27 August 2019



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260619-8-a	Outturn Report 2018/19	Council only	Glasgow City Council is directed to carry forward reserves totalling £19.912m on behalf of the IJB as outlined in section 5 of the report.	All functions delegated to the IJB from Glasgow City Council and NHS Greater Glasgow and Clyde.	As outlined in section 5 of the report £19.912m in reserves carried forward.	26-Jun-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2008%20-%20Outturn%20Report%202018-19.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2008%20-%20Outturn%20Report%202018-19.pdf</a>	
260619-9-a	Unaudited Annual Accounts 2018/19	Council only	All functions delegated to the IJB from Glasgow City Council and NHS Greater Glasgow and Clyde	All functions delegated to the IJB from Glasgow City Council and NHS Greater Glasgow and Clyde.	Glasgow City Council is directed to carry forward reserves totalling £19.912m on behalf of the IJB as outlined in Item No 8. Outturn Report 2018/19.	26-Jun-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2009%20-%20Unaudited%20Annual%20Accounts_0.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2009%20-%20Unaudited%20Annual%20Accounts_0.pdf</a>	
260619-10-a	Update on Financial Allocations and Budget for 2019/20	Health Board only	NHS Greater Glasgow and Clyde is directed to spend the delegated net budget of £805,007,000 in line with the Strategic Plan.	Budget 2019-20	The budget delegated to NHS Greater Glasgow and Clyde is £805,007,000 as per March report to IJB.	26-Jun-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2010%20-%20Update%20on%20Financial%20Allocations%20and%20Budget%20for%202019-20_0.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2010%20-%20Update%20on%20Financial%20Allocations%20and%20Budget%20for%202019-20_0.pdf</a>	
260619-11-a	Re-design and Development of Youth Health Services	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are Directed to implement the citywide model of Youth Health Services outlined in section 4 of this report.	Integrated mental health and wellbeing support services for young people.	Funding of £401,565 for the provision of 7 hubs (Year 1 and 2) has been allocated. Funding for the final two hubs in 2021/22 will be sought from anticipated new funding from the Scottish Government. If this cannot be secured then the funding gap will be found from reconfiguration of children's services for 2021/22 onward.	26-Jun-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2011%20-%20Redesign%20and%20Development%20of%20Youth%20Health%20Services%20in%20Glasgow_0.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2011%20-%20Redesign%20and%20Development%20of%20Youth%20Health%20Services%20in%20Glasgow_0.pdf</a>	28 July 2021
260619-12-a	Implementing the Carers Scotland Act 2016	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are jointly directed to invest funding in support of implementation of the Carers Act, as described in sections 6-11 and summarised in section 12, in; the Community support Project; 6 Family support workers; Band 3 Health Care Liaison worker; Development funding and Carer Short Breaks.	Adult carers and young carers.	A total budget for the investment outlined in this paper of £1,456,000 has been allocated on the following basis: Community Support Project £428,000 Investment in New Family Support Model £467,000 Family support workers 3rd sector £210,000 Band 3 Health Liaison worker £26,000 Development funding £25,000 Carer Short Breaks £300,000	26-Jun-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2012%20-%20Implementing%20the%20Carers%20Scotland%20Act%202016_0.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2012%20-%20Implementing%20the%20Carers%20Scotland%20Act%202016_0.pdf</a>	24 July 2019
180919-10-b	Budget Monitoring	Council only	(b) Direct £0.500m to Development and Regeneration Services for investment in stair lifts as outlined in section 5.3.3.	As outlined at section 5.3.3	As outlined at section 5.3.3	18-Sep-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2010%20-%20Glasgow%20City%20IJB%20Budget%20Monitoring%20for%20Month%204%20and%20Period%205%202019-20_0.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2010%20-%20Glasgow%20City%20IJB%20Budget%20Monitoring%20for%20Month%204%20and%20Period%205%202019-20_0.pdf</a>	
201119-7	Transformational Change Programme - Sexual Health Services	Health Board only	NHS Greater Glasgow and Clyde is directed to implement the revised Sexual Health services model as outlined in sections 4, 5 & 6 of this Implementation Plan.	Specialist Sexual Health services	The total amount required to implement the proposed service model for Sexual Health services is £8,028,464	20-Nov-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2007%20-%20Transformational%20Change%20Programme%20-%20Sexual%20Health%20Services%20Implementation%20Plan.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2007%20-%20Transformational%20Change%20Programme%20-%20Sexual%20Health%20Services%20Implementation%20Plan.pdf</a>	

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201119-8	Prison Health Care Workforce Review Proposal	Health Board only	NHS Greater Glasgow and Clyde is directed to undertake a review of the Prison Healthcare Workforce as outlined in this paper and make recommendations for workforce development to the Integration Joint Board by the end of August 2020.	Prison Healthcare, including general practitioners, nursing and psychology team providing primary care, mental health (including psychology), pharmacy, addiction and health improvement services.	Within existing resources.	20-Nov-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2008%20-%20Prison%20Healthcare%20Workforce%20Review%20Proposal.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2008%20-%20Prison%20Healthcare%20Workforce%20Review%20Proposal.pdf</a>	
201119-9-a	Alcohol Related Brain Damage (ARBD) - Commissioned Services Strategic Review Outcomes	Council only	Glasgow City Council is directed, as per the detail outlined in this report, to issue a competitive tender for ARBD citywide supported living service	Alcohol Related Brain Damage commissioned services	The activity to carry out the work associated with this Direction will be carried out within existing resources. The delivery of ARBD services as a result of this Direction will be within the existing financial commitment of £2,798,631 per annum.	20-Nov-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2009%20-%20ARBD%20-%20Commissioned%20Services%20Strategic%20Review%20Outcomes.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2009%20-%20ARBD%20-%20Commissioned%20Services%20Strategic%20Review%20Outcomes.pdf</a>	
201119-9-b	Alcohol Related Brain Damage (ARBD) - Commissioned Services Strategic Review Outcomes	Council only	Glasgow City Council is directed, as per the detail outlined in this report, to reconfigure Penumbra Bardowie Street	Alcohol Related Brain Damage commissioned services	The activity to carry out the work associated with this Direction will be carried out within existing resources. The delivery of ARBD services as a result of this Direction will be within the existing financial commitment of £2,798,631 per annum.	20-Nov-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2009%20-%20ARBD%20-%20Commissioned%20Services%20Strategic%20Review%20Outcomes.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2009%20-%20ARBD%20-%20Commissioned%20Services%20Strategic%20Review%20Outcomes.pdf</a>	
201119-9-c	Alcohol Related Brain Damage (ARBD) - Commissioned Services Strategic Review Outcomes	Council only	Glasgow City Council is directed, as per the detail outlined in this report, to renegotiate the weekly rate in Loretto Fullarton	Alcohol Related Brain Damage commissioned services	The activity to carry out the work associated with this Direction will be carried out within existing resources. The delivery of ARBD services as a result of this Direction will be within the existing financial commitment of £2,798,631 per annum.	20-Nov-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2009%20-%20ARBD%20-%20Commissioned%20Services%20Strategic%20Review%20Outcomes.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2009%20-%20ARBD%20-%20Commissioned%20Services%20Strategic%20Review%20Outcomes.pdf</a>	
201119-10	Housing Contribution Statement 2	Council only	Glasgow City Council is directed to work with partners in the Housing Sector to deliver on the actions outlined in the Action Plan appended to this report.	Housing functions delegated to the Integration Joint Board via the Integration Scheme	Within existing resources	20-Nov-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2010%20-%20Housing%20Contribution%20Statement%202019-22_0.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2010%20-%20Housing%20Contribution%20Statement%202019-22_0.pdf</a>	
201119-11	Update on Sustainable Solution for Home Care Services for 2019-20	Council only	Glasgow City Council is directed to spend the additional delegated net budget of £2,800,000 in line with the Strategic Plan and the budget outlined within this report.	Budget 2019-20	The additional budget delegated to Glasgow City Council is £2,800,000 as per this report.	20-Nov-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2011%20-%20Update%20on%20Sustainable%20Solution%20for%20Home%20Care%20Services%20for%202019-20.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2011%20-%20Update%20on%20Sustainable%20Solution%20for%20Home%20Care%20Services%20for%202019-20.pdf</a>	
201119-12	Maximising Independence in Glasgow City	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are jointly directed to invest £8.5M of the IJB's 2019/20 financial year underspend in the proposals referred to in section 4 of this report.	The Maximising Independence Programme result in the development and implementation of that will impact on a variety of functions within adults and older people's services, with the full scope yet to be determined. Functions within scope will include; family support models; residential services and high cost care home packages; home care; supported living; intermediate care; Acute services; shared care and kinship care.	The budget for investment in the proposals outlined in this report is £8.5M.	20-Nov-19	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2012%20-%20Maximising%20Independence%20in%20Glasgow%20City%20-%20Update.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2012%20-%20Maximising%20Independence%20in%20Glasgow%20City%20-%20Update.pdf</a>	
290120-9	Alcohol and Drug Partnership: Investment Plan Update	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to allocate funding to implement the proposals as outlined in sections 3.1 and 4.1 of this report.	Glasgow City ADP	The budget allocation to fund the proposals outlined in this report is £3,087m for 2019/20 and £0.494m to be funded from the financial allocations described in this report.	29-Jan-20	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2009%20-%20Alcohol%20and%20Drug%20Partnership%20-%20Investment%20Plan%20Update.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/ITEM%20No%2009%20-%20Alcohol%20and%20Drug%20Partnership%20-%20Investment%20Plan%20Update.pdf</a>	



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250320-08	Medium Term Financial Outlook 2020-2023	Both Council and Health Board	<p>The Integration Scheme requires Glasgow City Council and NHS Greater Glasgow and Clyde to consider draft budget proposals based on the Strategic Plan as part of their annual budget setting processes.</p> <p>Both Partners are requested to consider this Medium Term Financial Outlook as part of their annual budget process for 2021 – 22 and 2022 – 23.</p>	All functions as outlined in the Medium Term Financial Outlook.	Not relevant at this stage.	25-Mar-20	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-8-medium-term-financial-outlook-2020-2023">https://glasgowcity.hscp.scot/publication/item-no-8-medium-term-financial-outlook-2020-2023</a>	
250320-09	Financial Allocations and Budgets for 2020-2021	Both Council and Health Board	<p>Glasgow City Council is directed to spend the delegated net budget of £444,199,800 in line with the Strategic Plan and the budget outlined within this report.</p> <p>NHS Greater Glasgow and Clyde is directed to spend the delegated net budget of £937,361,000 in line with the Strategic Plan and the budget outlined within this report.</p>	Budget 2020-21	The budget delegated to NHS Greater Glasgow and Clyde is £937,361,000 and Glasgow City Council is £444,199,800 as per this report.	25-Mar-20	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-9-integration-joint-board-financial-allocations-and-budgets-20202021">https://glasgowcity.hscp.scot/publication/item-no-9-integration-joint-board-financial-allocations-and-budgets-20202021</a>	
DA140420-01	National Care Home Contract Settlement 2020-21	Council only	From 6 April 2020 implement the 3.51% uplift rate to nursing care and 3.54% uplift to residential care, the rates attached at appendix 1 and vary the contracts with providers in line with the conditions at 4.3.	Care home, intermediate care and commissioned services	The cost of the uplift of £2.423m will be funded from the additional monies provided by the Scottish Government to integration authorities in 2020/21.	15-Apr-20	Current	<a href="https://glasgowcity.hscp.scot/sites/default/files/publications/DA140420-01%20-%20National%20Care%20Home%20Contract%20Settlement%202020-21%20-%20Revised.pdf">https://glasgowcity.hscp.scot/sites/default/files/publications/DA140420-01%20-%20National%20Care%20Home%20Contract%20Settlement%202020-21%20-%20Revised.pdf</a>	
DA130520-02	Scottish Living Wage Settlement (2020/21)	Council only	Council is directed to vary Glasgow Purchased Service contracts by an additional 3.3% for those Providers who have agreed to pay the living wage, and for Direct Payment recipients with effect from 6 April 2020. Excluded from this award will be those services governed by national contracts, such as the National Care Home Contract (details are included in a separate report to the IJB) and Scotland Excel (ie Residential Schools)	Glasgow Purchased Services Contracts Glasgow Purchased Services Contracts (Sleepover) Direct Payments	The proposal to increase rates by 3.3% will cost £4,847,000. Funds have been made available within the GG&C Health Board Mobilisation Plans for Covid19, funded by the Scottish Government for 2020/21 to pay for the additional £0.881M. The IJB will fund £3.966M in line with the uplift that would have applied.	13-May-20	Current	<a href="https://glasgowcity.hscp.scot/publication/scottish-living-wage-settlement-2020-2021">https://glasgowcity.hscp.scot/publication/scottish-living-wage-settlement-2020-2021</a>	
DA130520-03	North East Health and Social Care Hub	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to proceed with the necessary stages of development of the Health and Social Care Hub for the North East of Glasgow, as outlined in this report and within the capital and revenue budget allocations outlined within the business case including the additional revenue funding of £630,000 approved by the IJB.	All functions anticipated to be carried out within the North East Health and Social Care Hub	Details of the finance arrangements and implications are included in the Initial Agreement	13-May-20	Current	<a href="https://glasgowcity.hscp.scot/publication/north-east-health-and-social-care-hub">https://glasgowcity.hscp.scot/publication/north-east-health-and-social-care-hub</a>	
240620-9	Outturn Report 2019/20	Council only	Glasgow City Council is directed to carry forward reserves totalling £14.279m on behalf of the IJB as outlined in section 5 of the report.	All functions delegated to the IJB from Glasgow City Council and NHS Greater Glasgow and Clyde.	As outlined in section 5 of the report £14.279m in reserves carried forward.	24-Jun-20	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-9-outturn-report-201920">https://glasgowcity.hscp.scot/publication/item-no-9-outturn-report-201920</a>	
240620-10	Unaudited Annual Accounts	Council only	Glasgow City Council is directed to carry forward reserves totalling £14.279m on behalf of the IJB as outlined in Item No 9. Outturn Report 2019/20.	All functions delegated to the IJB from Glasgow City Council and NHS Greater Glasgow and Clyde	£14.279m in reserves carried forward.	24-Jun-20	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-10-unaudited-annual-accounts">https://glasgowcity.hscp.scot/publication/item-no-10-unaudited-annual-accounts</a>	
DA050820-04	Rapid Rehousing Transition Plan Update	Council only	Glasgow City Council is directed to allocate £1,076,447 of the year 2 funding allocation and progress the proposals of Glasgow City Health and Social Care Partnership's Rapid Rehousing Transition Plan, as outlined in Section 3 of this report.	Housing and Homelessness Services, Prison Based Homelessness services, Housing Options, Housing First	The budget for this Direction consists of £1,076,447 in relation to the year 2 funding allocation available.	05-Aug-20	Current	<a href="https://glasgowcity.hscp.scot/publication/rapid-rehousing-transition-plan-update">https://glasgowcity.hscp.scot/publication/rapid-rehousing-transition-plan-update</a>	

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DA050820-05	Community Justice Social Work Finance: Additional Grant Allocation	Council only	Glasgow City Council is directed to allocate additional Section 27 funding provided to Glasgow City by the Community Justice Division within the Scottish Government totalling £634,910 as per the proposals identified in section 3.3 and 3.4.	Criminal Justice; Bail Supervision, Diversion from Prosecution and Structured Deferred Sentences (SDS)	The total financial allocation to carry out the direction is £634,910.	05-Aug-20	Current	<a href="https://glasgowcity.hscp.scot/publication/community-justice-social-work-finance-additional-grant-allocation">https://glasgowcity.hscp.scot/publication/community-justice-social-work-finance-additional-grant-allocation</a>	
230920-08	ADP Investment Plan Update	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to allocate the resources required to implement the Alcohol and Drug Partnership spending proposals in relation to; Drug Death Task Force funding for 2020/21 as outlined in section 5 and Appendix 1 and; year 3 Local Improvement Fund investment funding proposals as outlined in Appendix 2.	Glasgow City Alcohol and Drug Partnership	The financial allocations relevant to this Direction are £511,000 from the Drug Death Task Force funding and £3,397,000 from the Local Improvement Fund.	23-Sep-20	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-8-alcohol-and-drug-partnership-investment-plan-update">https://glasgowcity.hscp.scot/publication/item-no-8-alcohol-and-drug-partnership-investment-plan-update</a>	
230920-09	Mental Health Strategy and Implementation	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to allocate the required funding to support the 2020/21 spending proposals outlined in Appendix 1 of this report.	Mental Health services	The budget to be allocated for this purpose is £2,992,000.	23-Sep-20	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-9-mental-health-strategy-and-implementation">https://glasgowcity.hscp.scot/publication/item-no-9-mental-health-strategy-and-implementation</a>	
230920-10	Commissioning and Procurement Strategy 2020-21	Council only	Glasgow City Council is directed to progress the tender activity highlighted for 2020/21 within section 8.2 of this report and provide and update report to the IJB in 2021 on all tendering activity referred to in section 8.2.	Specialist Residential Support Services for people with Learning Disability; Addiction Move On services; Intensive Family Support services; Intermediate Care Homes; Social Care Agency Staff; fostering and; employability services.	The budget to be allocated to carry out this Direction is £115.4m.	23-Sep-20	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-10-commissioning-and-procurement-strategy-2020-21">https://glasgowcity.hscp.scot/publication/item-no-10-commissioning-and-procurement-strategy-2020-21</a>	
270121-07	West of Scotland Sexual Assault and Rape Service - Report on the Progress made in Developing a Regional Service	Health Board only	NHS Greater Glasgow and Clyde is directed to implement the West of Scotland service model proposed within the report and to allocate recurrent funding to meet Glasgow City IJB's financial commitment for implementation of the service model.	Services for people who have experienced rape and/or sexual assault	The total amount of recurrent funding to be allocated by Glasgow City IJB to implement the proposed service model for Sexual Assault and Rape services is £303,870.	27-Jan-21	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-07-west-scotland-sexual-assault-and-rape-service">https://glasgowcity.hscp.scot/publication/item-no-07-west-scotland-sexual-assault-and-rape-service</a>	
270121-08	Older People's Mental Health Strategy: Appin Ward, Stobhill Hospital	Health Board only	NHS Greater Glasgow and Clyde is directed to implement the change of use of the Appin Ward, Stobhill Hospital, to meet the needs of long stay functional patients as detailed in this report, in line with the wider OPMH Strategy NHSGGC.	Older People Mental Health Services	The change of the use of the Appin Ward as outlined in this report and via this Direction shall be achieved through re-direction of the existing budget for the provision of places at Rodger Park Care Home to be transferred to Appin Ward, and therefore does not require any additional budget allocation from the IJB.	27-Jan-21	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-08-older-peoples-mental-health-strategy-appin-ward-stobhill-hospital">https://glasgowcity.hscp.scot/publication/item-no-08-older-peoples-mental-health-strategy-appin-ward-stobhill-hospital</a>	
270121-09	Scottish Government Funding for Improved Mental Health Services and Supports for Children and Young People	Both Council and Health Board	IJB is directing the Council and Health Board to utilise the Scottish Government funding to develop, improve and expand mental health services and support for children and young people according to the principles and plans outlined in this paper, with an initial review of the outcomes achieved in March 2022.	Children's Services, Mental Health Services, Adult Services	Scottish Government funding of £434, 000 is available to March 2021, with a further £1.7million available for 2021 - 22 (likely to be recurring, with the 2021 – 2022 award awaiting parliamentary approval). These sources of funding are directed at tiers one and two level support.  Funding of £1.3million has also been awarded as a one off payment to local authorities to meet the increased demand for mental health support throughout the pandemic.	27-Jan-21	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-09-scottish-government-funding-improved-mh-services-and-supports-children-and">https://glasgowcity.hscp.scot/publication/item-no-09-scottish-government-funding-improved-mh-services-and-supports-children-and</a>	

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240321-07	Medium Term Financial Outlook 2021-2024	Both Council and Health Board	<p>The Integration Scheme requires Glasgow City Council and NHS Greater Glasgow and Clyde to consider draft budget proposals based on the Strategic Plan as part of their annual budget setting processes.</p> <p>Both Partners are requested to consider this Medium Term Financial Outlook as part of their annual budget process for 2022–23 and 2023–24.</p>	All functions as outlined in the Medium Term Financial Outlook.	Not relevant at this stage.	24-Mar-21	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-07-medium-term-financial-framework-2021-2024">https://glasgowcity.hscp.scot/publication/item-no-07-medium-term-financial-framework-2021-2024</a>	
240321-08	IJB Financial Allocations and Budgets for 2021/22	Both Council and Health Board	Glasgow City Council is directed to spend the delegated net budget of £444,199,800 in line with the Strategic Plan and the budget outlined within this report. NHS Greater Glasgow and Clyde is directed to spend the delegated net budget of £966,117,000 in line with the Strategic Plan and the budget outlined within this report.	Budget 2021/22	The budget delegated to NHS Greater Glasgow and Clyde is £966,117,000 and Glasgow City Council is £452,051,700 as per this report.	24-Mar-21	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-08-ijb-financial-allocations-and-budgets-2021-22">https://glasgowcity.hscp.scot/publication/item-no-08-ijb-financial-allocations-and-budgets-2021-22</a>	
240321-09	Primary Care Improvement Plan April 2021 onwards (PCIP3)	Health Board only	NHS Greater Glasgow and Clyde is directed to allocate the funding to take forward the priorities of the PCIP 3 as outlined in this report.	Staff recruitment in support of priority workstreams as outlined in PCIP 3	Budget allocation to carry out this direction is £18.792m as indicated in Table 1 of this report and in Section 5 of PCIP 3 (recruitment) and £4.5m (property upgrades and community links workers) as per section 4.	24-Mar-21	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-09-primary-care-improvement-plan-april-2021-onwards-pcip-3">https://glasgowcity.hscp.scot/publication/item-no-09-primary-care-improvement-plan-april-2021-onwards-pcip-3</a>	
240321-10	Alcohol and Drug Partnership Investment Plan Update	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement the spending plans to reduce drug death as outlined in section 3 of this report.	Glasgow City ADP	The budget allocation to fund the proposals outlined in this report is £539,171 for 2020-21 as described in this report.	24-Mar-21	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-10-adp-investment-plan-update">https://glasgowcity.hscp.scot/publication/item-no-10-adp-investment-plan-update</a>	
DA070421	Scottish Living Wage Settlement 2021-22	Council only	The Council is directed to vary Glasgow Purchased Service contracts by an additional 2.2% for those Providers who have agreed to pay the living wage, and for Direct Payment recipients. Excluded from this award will be those services governed by national contracts, such as the National Care Home Contract (details are included in a separate report to the IJB) and Scotland Excel.	Glasgow Purchased Services Contracts (including Sleepover) Direct Payments.	The proposal of the 2.2% uplift will cost £3,862,000. The Scottish Government has provided £64.5 million as a contribution to continued delivery of the real Living Wage, including the National Care Home Contract. Glasgow’s share is £7,376,000. This includes the recurring funding of £881,000 which was agreed nationally to fund the increased uplift applied in 2020/21. Removal of this leaves £6,495,000. After the funding of Scottish Living Wage as outlined in this paper, a balance of £2,633,000 remains to fund any uplift to the National Care Home Contract which will include the uplift for Scottish Living Wage.	07-Apr-21	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-15-scottish-living-wage-settlement-2021-2022">https://glasgowcity.hscp.scot/publication/item-no-15-scottish-living-wage-settlement-2021-2022</a>	

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050521-07	Scottish Government Funding for Improved Mental Health Services and Supports for Children and Young People	Both Council and Health Board	The Integration Joint Board directs the Council and Health Board to utilise the Scottish Government funding to develop, improve and expand mental health services and support for children and young people according to the plans for funding outlined in this paper, with an initial review of the outcomes achieved in March 2022.	Children’s Services, Mental Health Services, Adult Services	<p>£1,302,750 funding awarded in 2020/21 (with permission to carry forward) has been allocated to address the mental health impact of the pandemic.</p> <p>£1,215,127 has been allocated of the total funding available for development of community mental health and wellbeing supports. The total funding is comprised of £1,737,000 awarded for 2021/22, and an underspend of £293,000 from 2020/21 which was provided to fund the first phase of developing additional community mental health services.</p>	05-May-21	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-07-scottish-government-funding-improved-mh-services-and-supports-children-and">https://glasgowcity.hscp.scot/publication/item-no-07-scottish-government-funding-improved-mh-services-and-supports-children-and</a>	
050521-08	National Care Home Contract Settlement (2021/22)	Council only	Glasgow City Council is directed to implement, effective from 12 April 2021, the 3% uplift rate to nursing care and 2.83% uplift to residential care, the rates attached at appendix 1 and vary the contracts with providers in line with the conditions at 4.3.	Care home, intermediate care and commissioned services	The cost of the interim uplift amounts to £2.661m for 2021/22. £1.935m relates to Scottish Living Wage and will be funded by the Scottish Government funding provided to support implementation of Scottish Living Wage. The balance of £0.726m will be funded from within the care home budget.	05-May-21	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-08-national-care-home-contract-settlement-2021-22">https://glasgowcity.hscp.scot/publication/item-no-08-national-care-home-contract-settlement-2021-22</a>	
050521-09	Justice Social Work Recovery Planning Proposals	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement the proposals outlined in this report in relation to the Scottish Government grant award received by justice social work to support COVID-19 recovery work.	Justice social work services	The budget allocated to implement the proposals outlined in this report is £1,405,447 of the total grant of £2,299,347. The remaining £893,900 of the grant will be allocated subject to the approval by the IJB of proposals to be outlined in a subsequent report.	05-May-21	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-09-justice-social-work-recovery-planning-proposals">https://glasgowcity.hscp.scot/publication/item-no-09-justice-social-work-recovery-planning-proposals</a>	
230621-07	Outturn Report 2020-21	Council only	Glasgow City Council is directed to carry forward reserves totalling £55.222m on behalf of the IJB as outlined in section 5 of the report.	All functions delegated to the IJB from Glasgow City Council and NHS Greater Glasgow and Clyde.	As outlined in section 5 of the report £55.222m in reserves carried forward.	23-Jun-21	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-07-outturn-report-2020-21">https://glasgowcity.hscp.scot/publication/item-no-07-outturn-report-2020-21</a>	
230621-09	Justice Social Work Recovery Planning Proposals	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement the proposals outlined in this report in relation to the Scottish Government grant award received by justice social work to support COVID-19 recovery work.	Justice social work services	The budget allocated to implement the proposals outlined in this report is £792,783.67.	23-Jun-21	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-09-justice-social-work-recovery-planning-proposals-0">https://glasgowcity.hscp.scot/publication/item-no-09-justice-social-work-recovery-planning-proposals-0</a>	
DA230721	National Care Home Contract Settlement (2021/22) Update	Council only	Glasgow City Council is directed to implement the increased uplift rate of 3.2% to nursing care (the rates attached at Appendix 1), effective from 12 April 2021, and vary the contracts with providers in line with the conditions at 4.1.	Care home, intermediate care and commissioned services	The cost of the increased uplift amounts to £0.153m for 2021/22 and will be funded from within the care home budget.	23-Jul-21	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-20-national-care-home-contract-settlement-2021-2022">https://glasgowcity.hscp.scot/publication/item-no-20-national-care-home-contract-settlement-2021-2022</a>	



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Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by IJB to carry out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
220921-08	Audited Annual Accounts 2020-21	Council only	Glasgow City Council is directed to carry forward reserves totalling £75.222m on behalf of the IJB, made up of £55.222 as outlined in Item No 7. Outturn Report 2020/21 approved by the IJB in June 2021 and the additional £20m identified in 3.2 of this report.	All functions delegated to the IJB from Glasgow City Council and NHS Greater Glasgow and Clyde	£75.222m in reserves carried forward	22-Sep-21	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-08-audited-annual-accounts-2020-2021">https://glasgowcity.hscp.scot/publication/item-no-08-audited-annual-accounts-2020-2021</a>	
220921-09	Scottish Government Funding for Improved Mental Health Services and Supports for Children and Young People	Both Council and Health Board	The Integration Joint Board directs the Council and Health Board to utilise the Scottish Government funding to develop, improve and expand mental health services and to provide Winter Plan for Social Protection support for children and young people according to the plans for funding outlined in this paper, with an initial review of the outcomes achieved in March 2022. The Council and the Health Board are further directed to re-allocate £105,000 to the Intensive Family Services from the purpose agreed in the IJB report in May 2021, as outlined at 4.2.	Children’s Services, Mental Health Services, Adult Services	The budget allocation to carry out this Direction consists of £502,885 for the development and expansion of tier 1 and 2 supports and circa £800,000 as part of the Winter Plan for Social Protection.	22-Sep-21	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-10-mental-health-recovery-and-renewal-fund">https://glasgowcity.hscp.scot/publication/item-no-10-mental-health-recovery-and-renewal-fund</a>	
220921-10	Mental Health Recovery and Renewal Fund	Health Board only	NHS Greater Glasgow and Clyde are directed to implement the proposals in relation to Psychological Therapies Services, hosted by Glasgow City Health and Social Care Partnership, as identified at 2.8 of the report as part of the spending proposals for the first tranche of the mental health recovery and renewal fund.	Community and Adolescent Mental Health Services, Psychological Therapies Services.	The funding allocation for this Direction is £1,104,059.	22-Sep-21	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-10-mental-health-recovery-and-renewal-fund">https://glasgowcity.hscp.scot/publication/item-no-10-mental-health-recovery-and-renewal-fund</a>	
220921-11	Strategic Review of Accommodation Based Mental Health Services	Council only	Glasgow City council is directed to carry out a procurement exercise to establish a framework agreement for Accommodation Based Mental Health Services in Glasgow.	Accommodation-based Mental Health Services	The Direction will be carried out by existing, suitably trained staff working within Glasgow City Health and Social Care Partnership and does not therefore require allocation of any specific funding. It is estimated that the value of the services covered by the procurement exercise is currently circa £7m per annum.	22-Sep-21	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-11-strategic-review-accommodation-based-mh-services">https://glasgowcity.hscp.scot/publication/item-no-11-strategic-review-accommodation-based-mh-services</a>	
220921-12	Proposed Review of Private Sector Adaptation Policy	Council only	Glasgow City Council is directed to carry out a review of the current Private Sector Adaptation Policy.	Occupational Therapy, Neighbourhood Regenerations Services, Assisted Living/City Building Glasgow LLP	Direction to be carried out within the existing resources	22-Sep-21	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-12-proposed-review-private-sector-adaptation-policy">https://glasgowcity.hscp.scot/publication/item-no-12-proposed-review-private-sector-adaptation-policy</a>	
220921-13	Enhanced Community Living for Adults with a Learning Disability	Council only	Glasgow City Council is directed to purchase accommodation at Waterloo Close, Kirkintilloch on behalf of GCHSCP and subsequently to conduct a tender to secure a provider to provide enhanced community living for adults with a learning disability.	Adult Learning Disability Services	The purchase of the properties and their refurbishment will be met from GCHSCP’s share of national Community Living Change Funds as outlined at 2.3 of this report.	22-Sep-21	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-13-enhanced-community-living-adults-learning-disability">https://glasgowcity.hscp.scot/publication/item-no-13-enhanced-community-living-adults-learning-disability</a>	
220921-14	Rapid Rehousing Transition Plan Service Developments 2021/22	Council only	Glasgow City council is directed to implement the proposals in Appendix A of the report for the enhancement of homelessness prevention and resettlement capacity for an 18 month period to March 2023	Housing and Homelessness Services, Prison Based Homelessness services, Housing Options, Housing First	The budget to be allocated from earmarked reserves to carry out this Direction is £1.918m.	22-Sep-21	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-14-rapid-rehousing-transition-plan-service-developments-2021-22">https://glasgowcity.hscp.scot/publication/item-no-14-rapid-rehousing-transition-plan-service-developments-2021-22</a>	
220921-15	Budget Monitoring	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to deliver services in line with the Integration Joint Board’s Strategic Plan 2020-23, as advised and instructed by the Chief Officer and within the revised budget levels outlined in Appendix 1.	All functions outlined in Appendix 1 of the report.	As outlined in Appendix 1.	22-Sep-21	Current	<a href="https://glasgowcity.hscp.scot/publication/item-no-15-glasgow-city-ijb-budget-monitoring-report-month-4-and-period-5">https://glasgowcity.hscp.scot/publication/item-no-15-glasgow-city-ijb-budget-monitoring-report-month-4-and-period-5</a>	