



Financial Services
Glasgow City Council
285 George Street
Glasgow G2 1DU
Phone 0141 287 3837
Fax 0141 287 0264

19 March 2018

David Williams
Executive Director Social Care Services/Chief Officer Glasgow City HSCP
Commonwealth House
32 Albion Street
Glasgow
G1 1LH

Dear David

In light of the budget approved by the Council on 22 February 2018 I can confirm that the Council's 2018-19 contribution to the Glasgow Health and Social Care Partnership amounts to £411,843,200 in relation to the comments contained within your strategic plan.

Yours sincerely

MORAG JOHNSTON
Acting Executive Director of Financial Services

GCC contribution to IJB

£

Social Work

Direct Exp	566,183,800
Direct Inc	174,950,400
Net direct (per SBW)	391,233,400

Social Work

Criminal Justice specific grant through settlement	13,691,000
Pay inflation 0.5% to be added	207,000
Auto enrolment	380,000
Corporate Savings	-409,000

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Pay Inflation	2,239,600
Auto Enrolment	476,600
Corporate Savings	-245,400

IJB Social Work spend 407,573,200

DRS (Aids & Adaptations) 2,000,000

LES (Assisted House Garden Maintenance) 1,290,000

Apprenticeship Levy 980,000

Total IJB Budget 411,843,200