



Item No. 8

Meeting Date: Wednesday 9th May 2018

Glasgow City Integration Joint Board

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ALCOHOL AND DRUG PARTNERSHIP: PRIORITIES FOR ADDITIONAL INVESTMENT

Purpose of Report:	To advise the Integration Joint Board of new funding from the Scottish Government for alcohol and drug services.
Background/Engagement:	<p>In September 2017 'A Nation with Ambition: The Government's Programme for Scotland 2017-18' was published. Within this programme the Scottish Government stated (page 20) "this year we will:</p> <ul style="list-style-type: none">invest an additional £20 million in alcohol and drug services". <p>Whilst there have been some ongoing national discussions, it is expected that most of the £20m will be routed via ADPs for local investment. However, no formal letter has been received to date.</p> <p>In anticipation of local funding, the Alcohol and Drug Partnership (ADP) has begun to develop early plans for use of Glasgow city's share of this funding.</p>
Recommendations:	<p>The Integration Joint Board is asked to:</p> <ol style="list-style-type: none">note the anticipation of new funding;note early engagement with ADP members on direction of travel and key investment priorities;support the process and identified priorities; andnote that detailed proposals will come to the IJB at a future date.

Relevance to Integration Joint Board Strategic Plan:

The development of proposals supports the attainment of a number of aspects of the stated vision of the IJB, including:

- Focussing on being responsive to Glasgow's population and where health is poorest
- Supporting vulnerable people and promoting social well being
- Designing and delivering services around the need of individual carers and communities
- Striving for innovation

Implications for Health and Social Care Partnership:

Reference to National Health & Wellbeing Outcome:	The proposed developments primarily relate to outcomes 1, 3, 4, 7 and 9.
Personnel:	The establishment of new innovative services will mean some re-design or re-alignment with current services. This will directly impact on some staff.
Carers:	Early consultation with carers on the ADP indicates a welcoming of further investment and the general direction of travel.
Provider Organisations:	Early consultation with voluntary sector via the ADP indicates strong support for the development of services and an offer to contribute where appropriate.
Equalities:	Equality Impact Assessments will be considered and carried out as service specifications are developed
Financial:	The IJB has previously committed to supporting key elements of the proposed development areas. Prioritisation of the Safer Drug Consumption Facility (SDCF) and Heroin Assisted Treatment (HAT) within any new Scottish Government funding will help mitigate any need to use IJB reserves.
Legal:	Some innovative developments will require significant legal changes. Both the SDCF and HAT have already received support in principle from the IJB.
Economic Impact:	A positive economic impact is expected with the creation of new or enhanced services and a reduction in public nuisance and littering.
Sustainability:	None

Sustainable Procurement and Article 19:	None
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Risk Implications:	As the process of developing proposals continues to evolve, a risk register will be developed. In terms of the SDCF and HAT, these have already been considered by the IJB.
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Implications for Glasgow City Council:	The key prioritised developments have political, reputational, and community implications. These have been previously considered by the IJB under the SDCF and HAT proposals.
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Implications for NHS Greater Glasgow & Clyde:	The key prioritised developments have political, reputational, and community implications. These have been previously considered by the IJB under the SDCF and HAT proposals.
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Direction Required to Council, Health Board or Both	Direction to:	
	1. No Direction Required	✓
	2. Glasgow City Council	
	3. NHS Greater Glasgow & Clyde	
	4. Glasgow City Council and NHS Greater Glasgow & Clyde	

1. Purpose

- 1.1 To seek the IJBs support and approval in principle for the development process currently under way in anticipation of new Scottish Government funding for alcohol and drug services.

2. Background

- 2.1 Alcohol and Drug Partnerships across Scotland are expected to be the distribution route for most or all of the additional £20 million national funding stream for alcohol and drug services.
- 2.2. National discussions have taken place about the process; however no formal letter has been received to date.
- 2.3 In anticipation of a letter detailing Glasgow City's funding allocation and criteria/restrictions the Glasgow City ADP has begun a process to identify key areas and priorities of investment.

3. Process to Date

- 3.1 The ADP Strategic Group has considered initial thoughts on key priorities and agreed some early key areas of action. The scope of the actions will be partly dictated by the level of funding allocation and guidance from Scottish Government.
- 3.2. The ADP Executive plan to meet in mid-May to build details around the early priorities and present to the ADP on 23rd May.
- 3.3. All areas considered will be within the existing ADP Strategy and within Scottish Government priorities and direction of travel.

3.4 Consideration will also be taken of other forthcoming Scottish Government funding e.g. ending homelessness and mental health monies.

4. Early Priorities for Additional Investments

Main priorities:

- Safe Drug Consumption Facility
- Heroin Assisted Treatment
- Multiple and Complex Needs

Additional priorities:

- Peer Support Services for the Naloxone programme
- Recovery services including third sector and recovery communities
- Development of a 'test of change' service to target young people using Heroin
- Further development of the 'constructive connections programme'
- Prevention activities with a focus on targeting prevention to mitigate Adverse Childhood Experiences
- Support training programme for licensed premises
- Mobile Injecting Equipment Provision
- Consideration of deep-end support for groups of GP practices

5. Recommendations

5.1 The Integration Joint Board is asked to:

- a) note the anticipation of new funding;
- b) note early engagement with ADP members on direction of travel and key investment priorities
- c) support the process and early identified priorities; and
- d) note that detailed proposals will come to the IJB at a future date.