

Item No: 9

Meeting Date: Wednesday 23rd March 2022

Glasgow City Integration Joint Board

Report By: Sharon Wearing, Chief Officer, Finance and Resources

Contact: Sharon Wearing

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Glasgow City Integration Joint Board Budget Monitoring for Month 10 and Period 11 2021/22

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Purpose of Report:	This report outlines the financial position of the Glasgow
	City Integration Joint Board as at 31st January (Health) and
	21st January (Council) and highlights any areas of budget
	pressure and actions to mitigate these pressures.
Background/Engagement:	The financial position of Glasgow City Integration Joint
	Board is monitored on an ongoing basis throughout the
	financial year and reported to each meeting of the Board.
Recommendations:	The Integration Joint Board is asked to:
	a) note the contents of this report
	b) approve the budget changes noted in section 3;
	c) approve the recurring funding for the packages of care
	outlined at section 5.2.5; and
	d) note the summary of current Directions (Appendix 2).

Relevance to Integration Joint Board Strategic Plan:

This report outlines expenditure against budget in delivery of the range of Health and Social Care services described within the Integration Joint Board Strategic Plan 2019-22.

Implications for Health and Social Care Partnership:

Reference to National Health & Wellbeing Outcome:	Not applicable at this time.

	Personnel:	Not applicable at this time.
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Carers:	Expenditure in relation to Carers' services is included	
	within this report.	
Provider Organisations:	Expenditure on services delivered to clients by provid	ər
	organisations is included within this report.	
Fauglitica	Not applicable at this time	
Equalities:	Not applicable at this time.	
Fairer Scotland Compliance:	The expenditure on services supports the delivery of	
rairei Scotianu Compilance.	Fairer Scotland.	2
	Tanci Ocollana.	
Financial:	Actions required to ensure expenditure is contained w	ithin
	budget.	
Legal:	Not applicable at this time.	
Economic Impact:	Not applicable at this time.	
	Internet in the control	
Sustainability:	Not applicable at this time.	
Sustainable Procurement and	Not applicable at this time.	
Article 19:	Not applicable at this time.	
7111010 10.		
Risk Implications:	None at this time.	
•		
Implications for Glasgow City	None at this time.	
Council:		
	T	
Implications for NHS Greater	None at this time.	
Glasgow & Clyde:		
Direction Required to Council	Hoolth Board or Both	
Direction Required to Council, Direction to:	nealth board or both	
1. No Direction Required		П
2. Glasgow City Council		
3. NHS Greater Glasgow & C	Nyde	
<u> </u>	•	
4. Glasgow City Council and	NHS Greater Glasgow & Clyde	\boxtimes

1. Purpose

- 1.1 This monitoring statement provides a summary of the financial performance of Glasgow City Integration Joint Board for the period 1 April 2021 to 31st January 22 (Health), and to 21st January (Council).
- 1.2 It is based on information contained in the respective financial systems and includes accruals and adjustments in line with its financial policies.

2. Summary Position

- 2.1 Net expenditure is £9,123m lower than budget to date. Gross expenditure is £6.531m (0.59%) underspent, and income is over-recovered by £2.591m (3.00%).
- 2.2 Appendix 1 shows the current budget variance by both care group and subjective analysis.

3. Budget Changes

Throughout the financial year, adjustments are made to the original approved budget as a result of additional funding allocations and service developments. During the period M8/Period 9 to Month 10/Period 11 the net expenditure budget has increased by £23.314m. The changes to the gross expenditure and income budgets are analysed in the table below.

Explanation	Changes to Expenditure Budget	Changes to Income Budget	Net Expenditure Budget Change
Winter Pressures Funding from the Scottish Government	£15,847,000	-£2,232,000	£13,615,000
Alcohol & Drugs Programme for Government Funding	£2,046,396	£0	£2,046,396
Mental Health Outcomes Framework	£1,157,542	£0	£1,157,542
Mental Health and Wellbeing Scottish Government Funding	£868,500	-£868,500	£0
Mental Health Recovery & Renewal Funding - Psychological Therapies Phase 2	£860,115	£0	£860,115
Alcohol & Drugs Programme Frontline Services Funding	£775,496	£0	£775,496
Family Nurse Partnership - Tranche 2 Funding	£652,950	£0	£652,950
Medical & Dental Pay Award	£634,000	£0	£634,000
Drug Death Taskforce funding for ADPs	£623,011	£0	£623,011
Eclipse System Funding	£689,063	£0	£689,063
GP Premises Improvement Funding - Tranche 1	£417,575	£0	£417,575
Mental Health Recovery & Renewal - CAMHS Neurodevelopmental Professionals Funding	£400,067	£0	£400,067
General Medical Services Funding	£372,942	£0	£372,942
Hepatitis C Virus Prevention Funding 21/22	£360,098	£0	£360,098
District Nurse Training	£258,152	£0	£258,152
Workforce Wellbeing Funding	£238,614	£0	£238,614
Acceleration of 2022/23 Multi-Disciplinary Team Recruitment Funding	£193,000	£0	£193,000
Pay Award Funding Agenda for Change Band 8/9	£179,000	£0	£179,000
Youth Compassionate Distress Service funding	£158,000	-£158,000	£0
Reduction in recharge of costs for Macmillan Team	-£256,000	£256,000	£0
Budget transfer to Neighbourhoods Regeneration & Sustainability for Stairlift Installations	-£500,000	£0	-£500,000
Pharmacy Global Sum Contributions	-£594,248	£0	-£594,248
Funding Improvements to Forensic Medical Services	£129,065	£0	£129,065
Other Minor Adjustments	£1,403,415	-£597,223	£806,192
Total	£26,913,753	-£3,599,723	£23,314,030

4. Transformation Programme

- 4.1 The overall savings target for 2021/22 is £5.879m. At this stage of the year it is anticipated that actual savings realised will be £5.705m representing 98% of the target
- 4.2 The unachieved savings target from prior years is £2.969m. At this stage of the year it is anticipated that £0.314m is forecast to be achieved. Delivery of savings had been impacted by the need to focus resources in responding to COVID-19. These are mainly linked to savings identified for the Maximising Independence Programme and Transport savings. Programme boards have re-commenced to support major savings initiatives; however, it is anticipated that full delivery will not be achievable in 2021-22.
- 4.3 The savings realised are reflected in the overall financial position reported in this monitoring statement.

5. Reasons for Major Budget Variances

5.1 Children and Families

- 5.1.1 Net expenditure is underspent by £0.395m.
- 5.1.2 Employee costs are underspent overall by £0.150m. There is an underspend of £1.783m due to vacancies and turnover. This is partially offset by overtime in the Children's Houses which is overspent by £0.623m mainly due to absence cover and additional support for young people with complex needs, and Health Visiting which is overspent by £1.027m linked to the unfunded national regrading in 2018.
- 5.1.3 Premises costs are overspent by £0.628m mainly in relation to work planned for the Children's Houses.
- 5.1.4 Third Party and Transfer Payment costs are overspent by £0.859m. Residential Schools are overspent by £1.323m, with current placements totaling 39 which represents a net reduction of 2 since 1 April 2021. Purchased foster placements total 187, a net decrease of 24 since 1 April 2021, with an underspend of £0.871m and provided fostering is underspent by £0.675m with placement numbers totaling 516. In addition, there are overspends in Kinship, Locality Respite, Direct Assistance and Personalisation/Direct Payments totaling £1.125m.
- 5.1.5 Income is over-recovered overall by £1.658m. Unaccompanied Asylum Seeking Children (UASC) income is over-recovered by £1.257m based on cases accepted to date by the Home Office. There is an over-recovery of £0.263m in relation to income from staff secondments and £0.096m for inter-agency adoption placements.

5.2 Adult Services

5.2.1 Net expenditure is underspent by £4.882m.

- 5.2.2 Employee cost are underspent by £3.864m. This underspend is focused mainly on Alcohol and Drug Recovery Services (£1.390m), Sexual Health (£0.652m), Learning Disability (£0.630m), Homelessness (£0.533m). Recruitment is ongoing in all services and as posts are filled the under spend position should reduce.
- 5.2.3 Purchased Services and Direct Payments are showing an underspend of £1.397m attributable in the main to Learning Disability and Mental Health Services. These services are experiencing significant pressure due to new demand for support and unachieved savings which is resulting in an overspend of £2.663m. This overspend has been off-set by part year reductions of support linked to Covid (as a result of either the Provider's inability to deliver support, or service users choosing to temporarily reduce support), estimated at £1.269m (£1.5million full year). It has also been further offset with £2.791m additional winter planning funding from Scottish Government which has been received to fund pressures within the social care system (£3.020m full year.)
- 5.2.4 Mental Health is reflecting an overspend of £0.402m within Premises Costs mainly due to refurbishments & other property work on Inpatient sites and other minor works at Hunter Street for the Complex Needs service.
- 5.2.5 Adult Services has recently assessed the needs of 9 adults who required individual support packages at a combined cost of £1,569,485 per annum recurringly. These packages of care have been recommended following consideration of a range of service option to meet these individual care needs. The IJB is asked to approve these commitments on a recurring basis funded from within existing budgets.

5.3 Older People and Physical Disability

- 5.3.1 Net expenditure is underspent by £3.702m.
- 5.3.2 Employee costs are overspent by £1.627m, mainly within Operational Care services. This is due to additional staffing to support the service as it responds to COVID including increased levels of sickness absence and an increase to the number of residents with additional support needs. The overspend includes Winter Planning funding for additional home carers temporarily recruited during the pandemic. The shortfall in funding for this year's pay award is also reflected in the position.
- 5.3.3 Purchased care homes are underspending by £5.200m to date. The pandemic has had a significant impact on our assumptions, year to date we have seen both a 7.6% decrease in admissions levels, and a 33.2% increase in discharge levels over the same time.
- 5.3.4 Personalisation is overspent by £1.592m because of increased new demand, transitions and unachieved savings, this position is improved due to the approval of Winter Planning funding. This overspend is partly offset by continuing underspends in Supported Living, Purchased Homecare and Purchased Day Care (£1.295m).
- 5.3.5 Transport has an overspend of £0.185m within vehicle repairs due to an ageing fleet.

5.3.6 There is an over recovery of income of £0.750m mainly within directly provided long stay income.

5.4 Resources

- 5.4.1 Net expenditure is overspent by £2.318m.
- 5.4.2 Employee costs are overspent by £0.348m due to lack of turnover within these services.
- 5.4.3 Premises Costs are overspent by £0.136m due to security and refuse disposal at Health Centres and security at several other premises.
- 5.4.4 Transport Costs are overspent by £0.105m due to taxi recharges.
- 5.4.5 Supplies and Services are overspent by £0.948m. There is an overspend of £0.279m resulting from the provision for the renewal of I.T. licenses offset by underspends elsewhere in the IT recharge budget, £0.627m linked to one off property spends, and the current media advertising campaign for recruitment. There is an overspend of £0.093m within Equipu services as activity increases & more equipment is being purchased/utilised by the Equipu Partnership. These overspends are offset by an underspend of £0.234m in stairlifts due to the decrease in activity linked to Covid. This is also reflected in the income position.
- 5.4.6 There is an under-recovery in income of £0.236m. Care Services is showing a net under-recovery in income of £0.122m with under-recoveries in Linguistics and Stairlifts and an over-recovery in Equipu. These services have a net position of £0.153m overspend. There is an under-recovery in income from Training of £0.106m due to timing.

5.5 Criminal Justice

- 5.5.1 Net expenditure is underspent by £0.269m.
- 5.5.2 The service is showing an underspend of £0.269m against non-grant funding due mainly to slippage in appointments to vacancies and delays in implementing purchased services.

5.6 Primary Care

- 5.6.1 Primary Care is showing an underspend position of £1.958m.
- 5.6.2 Vacancies within Prescribing Support Services and Health Improvement teams is resulting in an underspend of £0.394m. There are further underspends within Supplies & Services and Third Party of £0.198m as a result of slippage on funding for a new service which is currently in the planning stage.

5.6.3 Prescribing is currently reporting an underspend of £1.132m which is summarised in the table below.

Main Areas	£m
Schedule 4 GIC (Gross Ingredient Cost) – main GP prescribing	
budget	1.620
Other including discounts & rebates	-2.752
Net Spend	-1.132

- 5.6.4 Prescribing volumes remain volatile this year and prices have also been subject to fluctuation due to short-supply; in addition, there are one-off windfalls from discount rebates and tariff swap reduction.
- 5.6.5 The IJB holds earmarked reserves of £2.962m to offer a contingency in this budget due to the risk associated with pricing and the potential impact of BREXIT.

5.7 Response to COVID-19

- 5.7.1 Funding of costs associated with COVID-19, for services delegated to the IJB, will be routed through Greater Glasgow and Clyde Health Board and passed through to the IJB to meet costs. To date the IJB has received £27.248m, of which £17.125m was held in earmarked reserves and £10.123m has been notified to us on 26 October 2021. Costs of £21.920m have been incurred to date.
- 5.7.2 Full year costs of £40m are anticipated and a recent letter has identified further funding to meet COVID costs in full for 2021-22. The IJB continues to provide the Scottish Government with regular updates in relation to forecasted spend for all services and the cost of responding to the pandemic and this will be used by the Scottish Government in assessing future funding needs.

5.8 Probable Outturn

A probable outturn was reported to the IJB in December which forecasted an underspend of £4.7m. Within the report it was recognised that if the use of Winter Planning monies was approved as recommended, to fund existing pressures, it would improve the outturn position. Taking account of this increases the forecasted underspend to £12.4m based on the outturns reported in December. However, the IJB continues to operate under the powers introduced by the emergency legislation in relation to Covid 19. As a result, the underspend is likely to increase further as we continue to respond to the challenges of the pandemic. Services continue to experience significant fluctuations in costs including care homes, demand for packages of care and the level of staff turnover and recruitment required to be undertaken. This is proving difficult to predict and will continue to be monitored closely as we approach the year end.

6. Action

6.1 The Chief Officer, along with the Health and Social Care Partnership Senior Management Team, continues to manage and review the budget across all areas of the Partnership.

7. Conclusion

- 7.1 Net expenditure is £9.123m lower than budget to date.
- 7.2 A number of savings initiatives through the transformation programme have yet to achieve the required level of savings. These initiatives are being critically reviewed and closely monitored by the IJB's Integration Transformation Board.
- 7.3 In line with the approved Reserves Policy, any net overspend which may occur within 2021/22 will be met from general reserves at the end of the financial year.

8. Recommendations

- 8.1 The Integration Joint Board is asked to:
 - a) note the contents of this report;
 - b) approve the budget changes noted in section 3;
 - c) approve the recurring funding for the packages of care outlined at section 5.2.5; and
 - d) note the summary of current Directions (Appendix 2).



Direction from the Glasgow City Integration Joint Board

1	Reference number	230322-9
2	Report Title	Glasgow City Integration Joint Board Budget Monitoring for Month 10 and Period 11 2021/22
3	Date direction issued by Integration Joint Board	23 March 2022
4	Date from which direction takes effect	23 March 2022
5	Direction to:	Glasgow City Council and NHS Greater Glasgow and Clyde jointly
6	Does this direction supersede, revise or	Yes (reference number: 011221-7) Supersedes
	revoke a previous direction – if yes, include the reference number(s)	
7	Functions covered by direction	All functions outlined in Appendix 1 of the report.
8	Full text of direction	Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to deliver services in line with the Integration Joint Board's Strategic Plan 2020-23, as advised and instructed by the Chief Officer and within the revised budget levels outlined in Appendix 1.
9	Budget allocated by Integration Joint Board to carry out direction	As outlined in Appendix 1.
10	Performance monitoring arrangements	In line with the agreed Performance Management Framework of the Glasgow City Integration Joint Board and the Glasgow City Health and Social Care Partnership.
11	Date direction will be reviewed	28 September 2022

Appendix 1

Glasgow City Integration Joint Board

Budget Monitoring Statement to end January/Period 11 2021/22

Budget Variance by Care Group

Annual Net Expenditure Budget		Actual Net Expenditure to Date	Budgeted Net Expenditure to Date	Variance to Date
£000		£000	£000	£000
169,212	Children and Families	132,634	133,030	-395
324,070	Adult Services	246,387	251,001	-4,614
327,988	Older People (incl Dementia)	249,436	253,097	-3,661
46,167	Resources	47,449	45,675	1,774
-658	Criminal Justice	-764	-495	-269
371,746	Primary Care	305,721	307,679	-1,958
27,247	COVID-19	21,920	21,920	0
1,265,771	Total	1,002,784	1,011,906	-9,123

	Funded By :-
449,523	Glasgow City Council
793,562	NHS Greater Glasgow & Clyde
22,686	Drawdown of Earmarked Reserves
1,265,771	

Transfer from Reserves	
Net Balance	0

Budget Variance by Subjective Analysis

Annual Budget	Actual to Date		Budget to Date	Variance to Date	
£000	Expenditure	£000	£000	£000	
557,175	Employee costs	436,187	432,701	3,485	
25,864	Premises Costs	10,820	8,329	2,491	
6,181	Transport Costs	4,586	4,761	-174	
91,053	Supplies and Services	59,803	65,515	-5,712	
335,946	Third party Costs	arty Costs 257,866 264,716		-6,850	
35,089	Transfer Payments	33,782	32,428	1,354	
765	Capital Financing Costs	ncing Costs 0 0		0	
128,078	8 Prescribing 105,997		107,128	-1,132	
217,837	Family Health Services	182,772	182,765	7	
1,397,989	Total Expenditure	1,091,812 1,098,344		-6,531	
132,218	Income	89,029	86,437	2,591	
1,265,771	Net Expenditure	1,002,784	1,011,907	-9,123	

OFFICIAL Appendix 2

					Budget Allocated by IJB to carry				
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
			Glasgow City Council and NHS Greater Glasgow and						
			Clyde are directed to work together with the Chief						
			Officer, the Chief Officer: Finance and Resources,						
			and others as necessary to develop an integrated,						
			partnership approach to development of a						
			transformation programme for health and social						
			care services in Glasgow, and to the budget setting					https://glasgowcity.hscp.scot/sit	
			process for the Council and Health Board as it relates to health and social care services, as					es/default/files/publications/IJB Meeting 20160624 Item 8 D	
			outlined at		The 2017/18 budget, as notified to			elivering Transformed Health S	
	Delivering a Transformed Health		https://www.glasgow.gov.uk/CHttpHandler.ashx?id	All functions delegated to the Glasgow City	the Integration Joint Board by the			ocial%20Care Glasgow April%2	
240616-8-a	and Social Care Service	Both Council and Health Board	=33909&p=0	Integration Joint Board	Chief Officer: Finance and Resources	21-Sep-16	Current	02017.pdf	06 August 2019
			Glasgow City Council and NHS Greater Glasgow and						
			Clyde are directed to deliver homelessness services						
			in line with the Homelessness Strategy outlined in					https://glasgowcity.hscp.scot/sit	
			this report (https://www.glasgow.gov.uk/CHttpHandler.ashx?i					es/default/files/publications/IJB	
			d=35270&p=0), as advised and instructed by the		As advised by the Chief Officer:			Meeting 20160921 Item 12.p	
210916-12-a	Homelessness Strategy	Both Council and Health Board	Chief Officer: Planning, Strategy and Commissioning	Homelessness Services	Finance and Resources	21-Sep-16	Current	<u>df</u>	27 August 2019
			Glasgow City Council are directed to continue to						
			support young unaccompanied asylum seeking						
			children who present in the city, and to continue to engage with the Home Office and others with					https://glasgowcity.hscp.scot/sit	
			regard to the issues outlined in this report					es/default/files/publications/IJB	
	Unaccompanied Asylum Seeking		(https://www.glasgow.gov.uk/CHttpHandler.ashx?i		As advised by the Chief Officer:			Meeting 20160921 Item 15.p	
210916-15-a	Children	Council only	d=35273&p=0)	Children's Services	Finance and Resources	21-Sep-16	Current	<u>df</u>	03 September 2019
			Glasgow City Council and NHS Greater Glasgow and						
			Clyde are directed to develop and deliver					hatta a //ala a a construit a la construit a	
			Occupational Therapy services as outlined in this report					https://glasgowcity.hscp.scot/sites/default/files/publications/IJB	
			(https://www.glasgow.gov.uk/CHttpHandler.ashx?i		As advised by the Chief Officer:			Meeting 20160921 Item 21.p	
210916-21-a	Occupational Therapy Review	Both Council and Health Board		Older People's Services / Occupational Therapy	Finance and Resources	21-Sep-16	Current	df	23 August 2019
			Glasgow City Council are directed to identify the			·			
			best approach to implementing the						
			recommendations outlined in the PA Consulting						
			report described in this paper					https://glasgowcity.hscp.scot/sit	
			(https://www.glasgow.gov.uk/CHttpHandler.ashx?id=35279&p=0), and to subsequently implement		As advised by the Chief Officer:			es/default/files/publications/IJB Meeting 20160921 Item 22.p	
210916-22-a	Assistive Technology	Both Council and Health Board		Older People's Services	Finance and Resources	21-Sep-16	Current	df	23 August 2019
					£50,000 expenditure to be funded				
			Glasgow City Council and NHS Greater Glasgow and		from the social work, health and			https://glasgowcity.hscp.scot/sit	
	Community Planning		Clyde are directed to support the transition of the		Integrated Care Fund budgets as			es/default/files/publications/IJB	
311016-5-a	Arrangements (Community Justice functions)	Both Council and Health Board	new Community Justice arrangements as outlined in this paper.	Community Justice functions	determined by the Chief Officer: Finance and Resources.	31-Oct-16	Current	Meeting 20161031 Item 5.pd	27 August 2019
311010-J-a	sastice faticitotisj	Both Council and Health Board	in this paper.	community sustice functions	manice and nesources.	31-001-10	Carrent	https://glasgowcity.hscp.scot/sit	27 August 2019
								es/default/files/publications/ITE	
								M%20No%207%20-	
								%20Multi%20Agency%20City%2	
244046 7	Multi Agency City Centre Hub	Council and	Implement the proposed pilot as outlined in this	Out of House house have	As advised by the Chief Officer:	24.2		OCentre%20Hub%20Pilot%20Pro	27.4
311016-7-a	Pilot Proposal	Council only	report	Out of Hours homelessness provision.	Finance and Resources	31-Oct-16	Current	posal.pdf	27 August 2019

					Budget Allocated by IJB to carry				
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
			1	- another control of the control	Car an estimate				
					Direction to be carried out from				
					within existing resource allocation				
					as directed by the Chief Officer:				
					Finance and Resources. A number of				
				All functions associated with the provision of	financial risks outlined in this report will be kept under review by the			https://glasgowcity.hscp.scot/sit	
			NHS Greater Glasgow and Clyde are directed to	continuing care - acute care (Hospital Based	Chief Officer: Finance and			es/default/files/publications/ITE	
			begin work on testing the transitional model for	Complex Care), care at home, long term care,	Resources, and reported to the			M%20No%208%20-	
			continuing and complex care in North East Glasgow	intermediate care (rehabilitation) or intermediate	Integration Joint Board in due			%20Continuing%20and%20Com	
311016-8-a	Continuing and Complex Care	Health Board only	with immediate effect.	care (non-rehabilitation).	course.	31-Oct-16	Current	plex%20Care.pdf	23 August 2019
								https://glasgowcity.hscp.scot/sit	
			Glasgow City Council is directed to work with					es/default/files/publications/IJB	
			Partners in the Housing Sector to deliver on the					09 12 2016 Item No 5 -	
	Housing Contribution Statement		actions outlined in the Action Plan appended to the	Housing functions delegated to the Integration	As advised by the Chief Officer:			Housing Contribution Stateme	
091216-5-a	and Action Plan	Council only	report.	Joint Board via the Integration Scheme.	Finance and Resources	09-Dec-16	Current	nt and Action Plan.pdf	02 September 2019
								https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/IJB	
			Glasgow City Council is directed to re-tender the					09 12 2016 Item No 8 -	
	Homelessness Service: Private		private rented sector service at the contact value of					Homelessness Service Private	
091216-8-a	Rented Sector Tender	Council only	£460,000, on a 3+1+1 contract.	Homelessness Services	£460,000 p.a.	09-Dec-16	Current	Rented Sector Tender.pdf	30 August 2019
			NHS Greater Glasgow and Clyde are directed to					https://glasgowcity.hscp.scot/sites/default/files/publications/ITE	
			· ·	Advocacy services to those client groups outlined in	£744,455 per annum (pro-rata in			M No 6 -	
180117-6-a	Advocacy Tender	Health Board only	value of £744,455 per annum (pro-rata in 2016/17)	,	2016/17)	18-Jan-17	Current	Advocacy Tender.pdf	
			Classon City Council and NUC Cusaton Classon and					https://glasgowcity.hscp.scot/sit	
			Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement the joint					es/default/files/publications/ITE M No 7 -	
	Developing Effective Joint		commissioning approach as outlined within this	All functions delegated to the Integration Joint	As directed by the Chief Officer:			Developing Effective Joint Co	
180117-7-a	Commissioning Arrangement	Both Council and Health Board	report.	Board.	Finance and Resources	18-Jan-17	Current	mmissioning Arrangement.pdf	
								https://glasgowcity.hscp.scot/sit	
			NHS Greater Glasgow and Clyde are directed to					es/default/files/publications/IJB	
150217-7-a	Alcohol and Drug Services	Health Board only	implement the redesign of Alcohol and Drug Day Services as outlined in this report	All functions associated with the provision of Alcohol and Drug Day Services.	As advised by the Chief Officer: Finance and Resources	15-Feb-17	Current	15 02 2017 ItemNo7 -	22 August 2010
150217-7-a	Alcohol and Drug Services	nealth board only	Services as outlined in this report	Alcohol and Drug Day Services.	Finance and Resources	15-Feb-17	Current	Alcohol and Drugs.pdf	23 August 2019
								https://glasgowcity.hscp.scot/sit	
			Glasgow City Council and NHS Greater Glasgow and					es/default/files/publications/IJB	
150217-8-a	Mental Health Services	Both Council and Health Board	Clyde are directed to develop or redesign adult services as outlined within this report.	All functions associated with the provision of Adult Services as outlined within this report.	As advised by the Chief Officer: Finance and Resources	15-Feb-17	Current	15022017ItemNo8	22 August 2010
150217-6-a	iviental nealth services	Both Council and Health Board	services as outlined within this report.	Services as outlined within this report.	Finance and Resources	15-Feb-17	Current	Mental Health Services.pdf	23 August 2019
					As advised by the Chief Officer:			https://glasgowcity.hscp.scot/sit	
			Glasgow City Council is directed to implement the		Finance and Resources, including			es/default/files/publications/IJB	
	Criminal Justice Funding 2017 -		approach to delivering the required Criminal Justice		the Scottish Government allocation			15 02 2017 ItemNo14 - Criminal Justice Funding 17-	
150217-14-a	2018	Council only	budget reductions as outlined in section 4 of this report.	Criminal Justice services	of £17,693,897 for Section 27 Criminal Justice service for 2017/18	15-Feb-17	Current	18.pdf	27 August 2019
			- FR 21 T		200.00000000000000000000000000000000000	13 1 60 17	33		277.00000 2013
			Glasgow City Council and NHS Greater Glasgow and						
			Clyde are directed to explore what further actions					https://glasgowcity.hscp.scot/sit	
	Homolossos Camileas		are required to improve 'corporacy' of approach		As advised by the Chief Officer			es/default/files/publications/IJB	
150317-8-a	Homelessness Services – Transformational Change	Both Council and Health Board	within the City to tackle homelessness, in line with the approach adopted by Newcastle City Council	Homelessness services	As advised by the Chief Officer: Finance and Resources	15-Mar-17	Current	Meeting 20170315 Item 8.pd	27 August 2019
133317 0 0	Tansionnational change	Sour Council and recallit board	NHS Greater Glasgow and Clyde is directed to	TOTAL CONTROL OF THE	. mance and nesources	15 10101-17	Carrent	https://glasgowcity.hscp.scot/sit	27 August 2019
			implement the reconfigured inpatient bed provision					es/default/files/publications/IJB	
			and investment in community resources as outlined		As advised by the Chief Officer:			Meeting 20170315 Item 9.pd	
150317-9-a	Older People Mental Health	Health Board only	in this report.	Older People Mental Health	Finance and Resources	15-Mar-17	Current	<u> †</u>	23 August 2019

					Budget Allocated by IJB to carry				
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
	nopero mae				cas an esticity			ти се из ререг	(= 0.00)
					As advised by the Chief Officer:				
					Finance and Resources. The				
					operating costs of the Safer Drug				
					Consumption Facility and Heroin				
					Assisted Treatment Service is				
			Glasgow City Council and NHS Greater Glasgow and		estimated at £2,355,680 per annum.	,		https://glasgowcity.hscp.scot/sit	
			Clyde are directed to proceed with the next stages		This will be funded by the			es/default/files/publications/ITE	
			of development of the Safer Drug Consumption		redirection of existing resources of			M No 9 -	
			Facility and Heroin Assisted Treatment Service as		£885,290, with the balance of			Safer Drug Consumption Facil	
	Safer Drug Consumption Facility		outlined in this report and in line with the		£1,470,390 being met from reserves			ity and Heroin Assisted Treat	
210617-9-a	and Heroin Assisted Treatment	Both Council and Health Board	previously agreed Business Case.	Addiction Services and related supports.	for a period of no more than 3 years	21-Jun-17	Current	ment.pdf	
								https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE	
	01		Glasgow City Council and NHS Greater Glasgow and					M%20No%2010%20-	
200047.40	Glasgow HSCP Falls Strategy	Buth County and Hardth Based	Clyde are directed to implement the Falls Strategy	All books and a state of a state	As advised by the Chief Officer:	20.647		%20Glasgow%20HSCP%20Falls%	22.4 2040
200917-10-a	2017-2020	Both Council and Health Board	appended to this report	All health and social care services	Finance and Resources	20-Sep-17	Current	20Strategy%202017-2020.pdf	23 August 2019
								https://glassayyaity.hsan.sant/-it	
								https://glasgowcity.hscp.scot/sites/default/files/publications/ITE	
			Glasgow City Council and NHS Greater Glasgow and					M%20No%2011%20-	
	Sexual Health Strategic Plan 2017	,	Clyde are directed to the implement the Sexual		As advised by the Chief Officer:			%20Sexual%20Health%20Strateg	
200917-11-a	2020	Both Council and Health Board	· ·	Sexual Health Services	Finance and Resources	20-Sep-17	Current	ic%20Plan%202017-2020.pdf	23 August 2019
200317 11 0	2020	Both Council and Ticath Board	Treath Strategic Flair 2017 2020.	Sexual ficultifications	Thance and Resources	20 300 17	Carrent	https://glasgowcity.hscp.scot/sit	23 / (ugust 2013
								es/default/files/publications/ITE	
								M%20No%2012%20-	
			Glasgow City Council and NHS Greater Glasgow and					%20Draft%20Palliative%20and%	
	Draft Palliative and End of Life		Clyde are directed to implement the Palliative and		As advised by the Chief Officer:			20End%20of%20Life%20Care%2	
200917-12-a	Care Plan	Both Council and Health Board	End of Life Care Plan	Palliative care and end of life care services.	Finance and Resources	20-Sep-17	Current	<u>OPlan.pdf</u>	24 July 2019
								https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE	
								M%20No%2006%20-	
			Glasgow City Council and NHS Greater Glasgow and					%20Transformational%20Chang	
	Transformational Change		Clyde are directed to deliver the transformation					e%20Programme%20-	
001117.6	Programme - Children's Services		programme for children's services as outlined in		As advised by the Chief Officer:	00.11		%20Childrens%20Services%2020	00.0
081117-6-a	2018-21	Both Council and Health Board	this report.	Children's services	Finance and Resources	08-Nov-17	Current	https://glasgoweity.hssp.scot/sit	03 September 2019
								https://glasgowcity.hscp.scot/sites/default/files/publications/ITE	
			Glasgow City Council and NHS Greater Glasgow and					M%20No%2007%20-	
			Clyde are directed to deliver the Transformation		As outlined in this report at table 1,			%20Older%20Peoples%20Transf	
	Older People's Transformational		programme for Older People's Services as outlined		and as advised by the Chief Officer:			ormational%20Change%20Progr	
081117-7-a	Change Programme 2018-21	Both Council and Health Board	in this report.	Older People's Services	Finance and Resources	08-Nov-17	Current	amme%202018-21.pdf	23 August 2019
	<u> </u>			,		12.13.12.			3.55 = 5.20
			NHS Greater Glasgow and Clyde are directed to						
			maintain the status quo regarding provision of					https://glasgowcity.hscp.scot/sit	
			Minor Injuries Services in West Glasgow, and					es/default/files/publications/ITE	
			engage with the Glasgow City HSCP and other					M%20No%2008%20-	
			partners in developing proposals regarding the					%20West%20Glasgow%20Minor	
L	West Glasgow Minor Injuries		longer term sustainable provision of minor injuries		As advised by the Chief Officer:			%20Injuries%20Services%20Revi	
081117-8-a	Services Review	Health Board only	services across the Board area.	Minor Injuries Services	Finance and Resources	08-Nov-17	Current	ew.pdf	23 August 2019
								https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE	
								M%20No%2009%20- %20Treatment%20Factor%20Car	
	Treatment Foster Care Service		Glasgow City Council are directed to terminate the					%20Treatment%20Foster%20Car e%20Service%20Review%20and	
	Review and Employment		treatment foster care service as outlined in this		As advised by the Chief Officer:			%20Employment%20Tribunal%2	
081117-9-a	Tribunal Judgement	Council only		Treatment foster care services.	Finance and Resources	08-Nov-17	Current	OJudgement.pdf	03 September 2019
00111/-J-a	Tribunar Juagement	Council Offiny	report and to resolve the stanning issues therein.	Treatment toster care services.	prinance and resources		Carrent	<u>orangement.put</u>	03 September 2019

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Beylde and the City Centre Hub and Redesign of Out of Beyldefault/files/publications/ITE M%20No%2010%20- %20Development %20of%20City %20Development %20of%20City %20Centre%20Hub%20and%20R es/default/files/publications/ITE M%20No%2010%20- %20Development%20of%20City %20Centre%20Hub%20and%20R edesign%20of%20Out%20of%20U External funding is as outlined in the									https://glasgowcity.hscp.scot/sit	
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Hub and Redesign of Out of Glasgow City Council is directed to progress the Out of hours services for vulnerable adults with External funding is as outlined in the edesign%20of%20Out%20of%20		Develonment of the City Centre								
				Glasgow City Council is directed to progress the	Out of hours services for vulnerable adults with	External funding is as outlined in the				
	200618-10-a	_	Council only					Current		27 August 2019

Deference no	Domont Title	Diversion to	Full Tout	Functions Covered by Direction	Budget Allocated by IJB to carry	Data leaved	Status	Link to UD nones	Most Bosont Boulous (Data)
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
			Facilitate the recruitment of the new staff that are						
			identified through implementation of the Primary						
			Care Improvement Plan		Glasgow City IJB/HSCP has been			https://glasgowcity.hscp.scot/sit	
			Provide the funding to support the implementation		allocated £5.529m. This is forecast			es/default/files/publications/ITE	
			of the Primary Care Improvement Plan in	Primary and community care services, mental	to increase to £18.732m by 2021-22			M%20No%2009%20-	
			accordance with the letter from the Scottish	health services, children's services (vaccination	for Glasgow City in line with the			%20Primary%20Care%20Improv	
190918-9-a	Primary Care Improvement Plan	Health Board only	Government dated the 23 May 2018.	programme).	increase in the national figure.	19-Sep-18	Current	ement%20Plan_0.pdf	25 July 2019
								https://glasgowcity.hscp.scot/sit	
			The IJB directs Glasgow City Council to issue a		£23million which will reduce			es/default/files/publications/ITE	
			competitive tender for Alliance partners to work		throughout the lifetime of the			M%20No%2011%20-	
	Glasgow Homeless Alliance		with the Council and IJB to deliver the Glasgow		contract period, subject to service			%20Glasgow%20Homelessness%	
190918-11-a	Tender	Council only	Alliance to End Homelessness.	Delivery of all Purchased Homelessness Services	redesign and efficiencies targets.	19-Sep-18	Current	20Alliance%20Tender 0.pdf	27 August 2019
					Total budget available is £3.75			https://glasgowcity.hscp.scot/sit	
					million, £750,000 per annum for an			es/default/files/publications/ITE	
			The IJB directs Glasgow City Council to issue a	Provision of community-based intensive outreach	initial 3-year period, with an option to extend for a further 1+1 years			M%20No%2013%20- %20%20Intensive%20Outreach%	
	Intensive Outreach Family		competitive tender for the provision of Intensive	family support services to children and young	subject to satisfactory service			20Family%20Support%20Service	
190918-13-a	Support Service Tender	Council only	Outreach Family Support Services.	people on the edge of care.	review.	19-Sep-18	Current	%20Tender.pdf	03 September 2019
200020 20 0			Glasgow City Council is directed to deliver					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	00 copto
			Homecare and associated services, noting a 50%						
			contribution to the 2018/19 forecasted overspend						
			will be provided by the IJB, on the basis that						
			Glasgow City Council provides the remaining 50%						
			contribution.					https://glasgowcity.hscp.scot/sit	
			Glasgow City Council is directed to consider future		The IJB delegates an additional			es/default/files/publications/ITE	
			funding requirements as part of the 2019/20		£3.3m from reserves to support			M%20No%2006%20-	
			revenue budget exercise.	Homecare and associated services as outlined in	Homecare service delivery in 2018-			%20Cordia%20Transfer%20Upda	
071118-6-a	Cordia Transfer Update	Council only		section 2.2.	19.	07-Nov-18	Current	te 1.pdf	06 August 2019
								https://glasgowcity.hscp.scot/sit	
	Changes to Frail Elderly							es/default/files/publications/ITE	
	Continuing Care: Implementation of the Scottish Government		Work in partnership with Classey City USCD to		£4.1m has been identified for			M%20No%2009%20-	
	Guidance on Hospital Based		Work in partnership with Glasgow City HSCP to deliver the proposed changes to the provision of	Continuing care and AWI bed provision within	Glasgow City within the financial			%20Changes%20to%20Frail%20Elderly%20Continuing%20Care 1.	
071118-9-a	Complex Care	Health Board only		Glasgow City.	framework.	07-Nov-18	Current	pdf	23 August 2019
		,						https://glasgowcity.hscp.scot/sit	3.3
								es/default/files/publications/ITE	
								M%20No%2008%20-	
								%20Alcohol%20and%20Drug%20	
	Alcohol and Drug Partnership:		Glasgow City Council and NHS Greater Glasgow and					Partnership%20-	
121218-8-a	Priorities for Additional Investment	Both Council and Health Board	Clyde are directed to implement the plans outlined in this report.	Glasgow City ADP	As outlined in the report	12-Dec-18	Current	%20Priorities%20for%20Additional%20Investment 0.pdf	
121218-8-a	Investment	Both Council and Health Board	in this report.	The new 2019 Framework Agreement will apply to	· · · · · · · · · · · · · · · · · · ·	12-Dec-18	Current	ai/ozonivestment o.pui	
				3 types of services:					
			Glasgow City Council is directed to implement the	- Care and Support Services					
			2019 Framework and the prioritisation for the	- Day Opportunities Services				https://glasgowcity.hscp.scot/sit	
			Central Review Team as prescribed in section 5 of	- Short Breaks/Respite Services				es/default/files/publications/ITE	
			this report. Glasgow City Council are further	The services can be used by people assessed as				M%20No%2006%20-	
			directed to allocate the funding outlined in section 4.1 of this report (£0.6m) to meet the identified	eligible for service from the following service user groups:				%20Update%20on%20the%20A ward%20of%20the%202019%20	
	Update on the Award of the 2019		costs of increasing the rates paid for care and	- People with Mental Health issues				Social%20Work%20Framework%	
	Social Work Framework		support under the 2015 Framework rates to the	- People with Disabilities				20Agreement%20for%20Selecte	
	Agreement for Selected		minimum threshold rate set for the 2019	- Older People				d%20Purchased%20Social%20Ca	
060219-6-a	Purchased Social Care Supports	Council only	Framework.	- Children Affected by Disability	£0.6m	06-Feb-19	Current	re%20Supports 0.pdf	
								https://glasgowcity.hscp.scot/sit	
			Cleaner City Coursell and Allic Course					es/default/files/publications/ITE	
			Glasgow City Council and NHS Greater Glasgow and					M%20No%2007%20- %20Glasgow%20Rapid%20Rabo	
	Glasgow Rapid Rehousing		Clyde are directed to implement the Rapid Rehousing Transition Plan that has been submitted					%20Glasgow%20Rapid%20Reho using%20Transition%20Plan%20	
	Transition Plan 2019/20 -		to the Scottish Government following confirmation					2019-20%20to%202023-	
060219-7-a	2023/24	Both Council and Health Board	of approval of the Plan by the Scottish Government.	Housing and Homelessness Services	Within existing resources	06-Feb-19	Current	24 0.pdf	27 August 2019
1	•	*	· · · · · · · · · · · · · · · · · · ·	:	-	*	-	-	

					Budget Allocated by IJB to carry				
Reference	e no. Report Title	Direction to	Full Text	Functions Covered by Direction	out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
				Responsibility for progressing the Direction					
				predominantly lies with Business Development,				https://glasgowcity.hscp.scot/si	
			Glasgow City Council and NHS Greater Glasgow and	Finance, People and Change and Corporate				es/default/files/publications/ITE	
				Services. The activity covered in the Action Plan				M%20No%2008%20-	
			of the draft action plan, including any amendments					%20Health%20and%20Social%20	2
	Health and Social Care			across Glasgow City Health and Social Care				Care%20Integration%202018%2	
060219-8	a Integration 2018 - Audit Scotl	and Both Council and Health Board	of the IJB/HSCP.	Partnership.	Within existing resources	06-Feb-19	Current	0-%20Audit%20Scotland 0.pdf	
			Glasgow City Council (through Land and						
			Environmental Services) are directed to utilize non- recurring funding allocated by the IJB to continue						
			to deliver the Assisted Home Garden Maintenance						
			Service for the first 6 months of the 2019/2020.						
			Service for the first of floritins of the 2013/2020.						
			Glasgow City Council (through Land and						
			Environmental Services) are further directed to		£520,000 non-recurring funding has				
			engage with the current recipients of the Assisted		been allocated by the IJB to carry			https://glasgowcity.hscp.scot/si	:
			Home Garden Maintenance Service in order to		out the direction in relation to			es/default/files/publications/ITE	
			assess impact and develop alternative options, by 1	Assisted Home Garden Maintenance Service	continuation of the Assisted Home			M%20No%2009%20-	
	Assisted Home Garden			provided by Glasgow City	Garden Maintenance Service for the			%20Assisted%20Home%20Garde	
060219-9	-a Maintenance	Council only		Council through Land and Environmental Services	first 6 months of the 2019/2020.	06-Feb-19	Current	n%20Maintenance.pdf	
			Glasgow City Council is directed to spend the						
			delegated net budget of £433,074,600 in line with						
			the Strategic Plan and the budget outlined within						
			this report. Glasgow City Council is also directed to						
			jointly develop a financially sustainable solution for						
			both Homecare and Housing First by September						
			2019 with update reports to the IJB on 27 June 2019 and 18 September 2019.						
			2019 and 18 September 2019.		The budget delegated to NHS				
			NHS Greater Glasgow and Clyde is directed to		Greater Glasgow and Clyde is			https://glasgowcity.hscp.scot/pu	
			spend the delegated net budget of £805,007,000 in		£805,007,000 and Glasgow City			blication/item-no-9-integration-	4
	IJB Financial Allocations and		line with the Strategic Plan and the budget outlined		Council is £433,074,600 as per this			joint-board-financial-allocations	
270319-9		Both Council and Health Board		Budget 2019-20	report.	27-Mar-19	Current	and-budgets-2019-2020	1
								https://glasgowcity.hscp.scot/si	
								es/default/files/publications/ITE	
			Glasgow City Council is directed to utilise the					M%20No%2010%20-	
			£3.696 million allocated by the Scottish		The introduction of Free Personal			%20The%20Introduction%20of%	
	The Introduction of Free Perso		Government to support the implementation of Free		Care has been allocated £3.696			20Free%20Personal%20Care%20	2
270319-1	0-a Care for Under 65s	Council only	Personal Care to Under 65's	All services which include free personal care.	million from Scottish Government.	27-Mar-19	Current	for%20Under%2065s 1.pdf	
			Council is directed to your Classess Burnings						
			Council is directed to vary Glasgow Purchased Service contracts by an additional 2.3% for those						
			Providers who have agreed to pay the living wage,						
			and for Direct Payment recipients. Excluded from						
			this award will be those services governed by		The proposal to increase rates by				
			national contracts, such as the National Care Home		2.3% will cost an additional			https://glasgowcity.hscp.scot/si	
			Contract (details are included in a separate report		£3,700,000. Funds have been made			es/default/files/publications/ITE	.[
			·	Glasgow Purchased Services Contracts	available within the Scottish			M%20No%2012%20-	
	Scottish Living Wage Settleme	ent	,	9	Government settlement for			%20Scottish%20Living%20Wage	
270319-1		Council only	Purchased Services Framework 2019.	Direct Payments	2019/20.	27-Mar-19	Current	%20Settlement%202019 1.pdf	
								https://glasgowcity.hscp.scot/si	
			Glasgow City Council and NHS Greater Glasgow and		Within existing resources (taking			es/default/files/publications/ITE	
			Clyde jointly are directed to align future iterations		into account additional investment			M%20No%2013%20-	
	•	i			committed by the Government to	I	1	%20Glasgow%20City%20HSCP%	1
			of the Workforce Plan to the timescales of the HSCP						
270319-1	Glasgow City HSCP Workforce 3-a Plan 2019-2022	Both Council and Health Board	Strategic Planning cycle and to progress the actions		develop the mental health workforce over the next 5 years).	27-Mar-19		20Workforce%20Plan%202019- 2022 0.pdf	

					Budget Allocated by IJB to carry				
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
			Glasgow City Council is directed to conclude						
			negations with Turning Point Scotland in relation to						
			modification of the existing Glasgow Drug Crisis						
			Centre (GDCC) and Link-up (alcohol crisis						
			intervention) services to deliver an integrated						
			service from one location as a test of concept					https://glasgowcity.hscp.scot/sit	
			approach pending future formal procurement					es/default/files/publications/ITE	
			process					M%20No%2014%20-	
					GDCC - £1,634,986 (£842,464 Health			%20Proof%20of%20Concept%20	_
	Proof of Concept: Turning Point		Direct the Health Board to commence formal		Board resource transfer)			%20Turning%20Point%20Scotlar	1
	Scotland Transformational		recruitment of Medical Officer.	Addiction and Homeless Crisis Drug and Alcohol	Link Up - £926,327.69			d%20Transformational%20Chan	
270319-14-a	Change Proposal	Both Council and Health Board		Provision.		27-Mar-19	Current	ge%20Proposal 0.pdf	
			Glasgow City Council and NHS Greater Glasgow and	The following out of hours functions are covered by	,			https://glasgowcity.hscp.scot/sit	
			Clyde are directed to progress the options appraisal					es/default/files/publications/ITE	
			· ·	Rehabilitation; Children's Social Work Residential				M%20No%2015%20-	
			out of hours and urgent care in the community and					%20GGC%20Review%20of%20H	
	GGC Review of Health and Social		to complete the development of proposals for	Emergency Dental Services; Homelessness; Home				ealth%20and%20Social%20Care	
	Care Out of Hours - Urgent Care		approval by the IJB that comply with the	Care; Mental Health; Community Pharmacy;				%2000Hs%20Services%20-	
270319-15-a	Resource Hub Proposal	Both Council and Health Board	recommendations of the Ritchie report.	Optometry	Within existing resources	27-Mar-19	Current	%20UCRH%20Proposal.pdf	27 August 2019
			Glasgow City Council and NHS Greater Glasgow and						
			Clyde are jointly directed to carry out a 'test for						
			change' within North East Glasgow's LD services to						
			inform the future roll-out of integrated community						
			learning disability teams across the city, including						
			an effective mechanism for gathering service user						
			and carer views on their experience of integrated						
			services.					https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE	
			Glasgow City Council and NHS Greater Glasgow and					M%20No%2016%20-	
			Clyde are further directed to carry out an option					%20Adult%20Services%20Transf	
			appraisal during 2019 to inform the viability of					ormational%20Change%20Progr	
	Adult Services Transformational		replacing GCHSCP's LD day centres at Riddrie and					<u>amme%202018-</u>	
	Change Programme 2018-21		Carlton with new build accommodation and, on					21%20Progress%20Report%20-	
	Progress Report: Integration of		completion, present recommendations back to the	1				%20Integration%20of%20Learni	
270319-16-a	Learning Disability Services	Both Council and Health Board	IJB.	Learning Disability day care services.	Within existing resources	27-Mar-19	Current	ng%20Disability%20Services.pdf	23 August 2019
								100 m 11 m 12 m 12 m 12 m 12 m 12 m 12 m	
			Glasgow City Council are directed to urgently					https://glasgowcity.hscp.scot/sit	
			progress the recruitment of c400 care at home staff					es/default/files/publications/ITE	
			as set out in 3.3 above, and to ensure that Council					M%20No%2017%20-	
	Comp Com to a Com		employees and resources are appropriately					%20Care%20Services%20Contin	
270240 47	Care Services Contingency	Council only	supported within the HSCP to further develop the	Homo Coro Corrigo	Within authin -	27.44	C. mars := t	gency%20Planning%20-	
270319-17-a	Planning - Equal Pay	Council only	Equal Pay Contingency Plan of the HSCP.	Home Care Services	Within existing resources	27-Mar-19	current	%20Equal%20Pay.pdf	
					Revenue budget as advised by the			harman / / classes and a second	
					Chief Officer: Finance and			https://glasgowcity.hscp.scot/sit	1
			Glasgow City Council and NHS Greater Glasgow and		Resources, Capital budgets in line			es/default/files/publications/ITE	
			Clyde are directed to work collaboratively with	All books and assistance for the	with the capital planning			M%20No%2008%20-	
090540.0	IID Dropouts Studt 2010 22	Roth Council and Harley Board	Glasgow City HSCO and other key partners to	All health and social care functions as they relate to		00.84: 40	Current	%20IJB%20Property%20Strategy	
080519-8-a	IJB Property Strategy 2019-22	Both Council and Health Board	deliver the Property Strategy 2019 – 2022.	property.	Health Board respectively.	08-May-19	current	%202019-2022.pdf	
			From 9 April 2010 implants out the 2 CESY 1150		4.1 The east of the coultry of \$2,000			https://glasgowcity.hscp.scot/sit	:[
			From 8 April 2019 implement the 3.65% uplift rate		4.1 The cost of the uplift of £2.608m			es/default/files/publications/ITE	
			to nursing care and 3.40% uplift to residential care,		will be funded by the additional			M%20No%2009%20-	
	National Care Harris Control		the rates attached at appendix 1 and vary the	Coro homo intermediate and a district	monies provided to integration			%20National%20Care%20Home	
000540	National Care Home Contract	Council only	contracts with providers in line with the conditions		authorities in 2019/20 for social	00.14	Comme := t	%20Contract%20Settlement%20	
080519-9-a	Settlement 2019/20	Council only	at 4.3.	services.	care.	08-May-19	current	2019-20.pdf	1
								https://glasgowcity.hscp.scot/sit	:
			IID directs Classes City Council to full viscolous					es/default/files/publications/ITE	
	Hamalassnass Samilas Saulia		IJB directs Glasgow City Council to fully implement	Durchased Hamalassaness Camileas, gestidential and	Dolivon, of the disection is within			M%20No%2010%20-	
090510 10 -	Homelessness Service Savings	Council only	the Homelessness Savings Plan as outlined in this	Purchased Homelessness Services, residential and	Delivery of the direction is within	00 1440	Current	%20Homelessness%20Service%2	27 4 2040
080519-10-a	2019-20	Council only	report by 1st October 2019.	community/outreach provision.	existing resources.	08-May-19	Current	<u>0Savings%202019-20.pdf</u>	27 August 2019

A total budget for the investment outlined in his paper of £1,550,000 has been allocated on the following basis: Commun's Support Project. 428,000 investment in lowed funding in paper of £450,000 has been allocated on the following basis: Commun's Support Project. 428,000 investment in New Samily Support Voyet. 428,000 investment in Samily Support Voyet. 429,000 investment in Samily Support Voyet. 429,										
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Page	Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
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Secure Segment (1997) Secu				,		•	:			
Pages Po Contribute Control of Co										
March Marc	260619-8-a	Outturn Report 2018/19	Council only	outlined in section 5 of the report.	Council and NHS Greater Glasgow and Clyde.		26-Jun-19	Current		
Paulified Ansat Accessed Paulified Ansat Acc										
Ministry										
2003-19 2004		Unaudited Annual Accounts		All functions delegated to the LIB from Glasgow City	All functions delegated to the IIB from Glasgow City					
265.5-10-2 or Florical Alecestos Selection of Plantical Alecestos Selection of Selection of Plantical Alecestos Selection of Selection of Plantical Alecestos Selection of Select	260619-9-a		Council only				26-Jun-19	Current		
Personal Control Personal Co	200020 0 0		occurrency				2000 20			
Seption of Principal Ally and the Seption of Seption 1 (and the Seption 1) (and the Se									https://glasgowcity.hscp.scot/sit	
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March Marc										
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provision of P Acts (Post 1 and 2) and two provision of P Acts (Post 2 and 2) and two provision of P Acts (Post 2 and 2) and two provision of P Acts (Post 2 and 2) and two provision of P Acts (Post 2 and 2) and two provision of P Acts (Post 2 and 2) and two properties of P Acts (P Acts	260619-10-a	and Budget for 2019/20	Health Board only	Plan.	Budget 2019-20		26-Jun-19	Current	et%20for%202019-20 0.pdf	
besident allowed prices and process for the control of the besides 2017/19 tills to story the control of the besides 2017/19 tills to story the control of the besides 2017/19 tills to story the control of the besides 2017/19 tills to story the control of the besides 2017/19 tills to story the control of the control of the besides 2017/19 tills to story the control of the control										
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Re-distant and Development of Cycle are Development of Cycle and Develo						I -				
Community discrete for imperiment of expression of expression of the community discrete for imperiment of expression of the community discrete for young people. Community				Glasgow City Council and NHS Greater Glasgow and						
A coal lought Services				,						
A total budget for the investment outlined in this paper of £1,456,000 has been allocated on the following basis: Community Support Project 2428,000 Clisgow City Council and NHS Greater Giagow and Cycle are jointly clinected to invest funding in paper project 2428,000 Investment in New Tamily Support 242		Re-design and Development of		model of Youth Health Services outlined in section	Integrated mental health and wellbeing support	children's services for 2021/22			h%20Services%20in%20Glasgow	
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	201119-7	Services	Health Board only	Implementation Plan.	Specialist Sexual Health services	£8,028,464	20-Nov-19	Current	<u>df</u>	

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					Budget Allocated by IJB to carry				
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
			NHS Greater Glasgow and Clyde is directed to					https://glasgowcity.hscp.scot/sit	
			undertake a review of the Prison Healthcare	Prison Healthcare, including general practitioners,				es/default/files/publications/ITE	
			Workforce as outlined in this paper and make	nursing and psychology team providing primary				M%20No%2008%20-	
	Prison Health Care Workforce		recommendations for workforce development to the Integration Joint Board by the end of August	care, mental health (including psychology), pharmacy, addiction and health improvement				%20Prison%20Healthcare%20W orkforce%20Review%20Proposal	
201119-8		Health Board only	2020.	services.	Within existing resources.	20-Nov-19	Current	.pdf	
	'	,			9				
					The activity to carry out the work				
					associated with this Direction will be			https://glasgowcity.hscp.scot/sit	
					carried out within existing resources. The delivery of ARBD			es/default/files/publications/ITE M%20No%2009%20-	
					services as a result of this Direction			%20ARBD%20-	
	Alcohol Related Brain Damage		Glasgow City Council is directed, as per the detail		will be within the existing financial			%20Commissioned%20Services%	
	(ARBD) - Commissioned Services		outlined in this report, to issue a competitive	Alcohol Related Brain Damage commissioned	commitment of £2,798,631 per			20Strategic%20Review%20Outc	
201119-9-a	Strategic Review Outcomes	Council only	tender for ARBD citywide supported living service	services	annum.	20-Nov-19	Current	omes.pdf	
					The activity to carry out the work				
					associated with this Direction will be			https://glasgowcity.hscp.scot/sit	
					carried out within existing			es/default/files/publications/ITE	
					resources. The delivery of ARBD			M%20No%2009%20-	
	Alcohol Related Brain Damage		Glasgow City Council is directed, as per the detail		services as a result of this Direction will be within the existing financial			%20ARBD%20- %20Commissioned%20Services%	
	(ARBD) - Commissioned Services		outlined in this report, to reconfigure Penumbra	Alcohol Related Brain Damage commissioned	commitment of £2,798,631 per			20Strategic%20Review%20Outc	
201119-9-b	Strategic Review Outcomes	Council only	Bardowie Street	services	annum.	20-Nov-19	Current	omes.pdf	
					The activity to carry out the work associated with this Direction will be			https://glasgowcity.hscp.scot/sit	
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					resources. The delivery of ARBD			M%20No%2009%20-	
					services as a result of this Direction			%20ARBD%20-	
	Alcohol Related Brain Damage (ARBD) - Commissioned Services		Glasgow City Council is directed, as per the detail	Alcohol Bolated Brain Damaga commissioned	will be within the existing financial commitment of £2,798,631 per			%20Commissioned%20Services% 20Strategic%20Review%20Outc	
201119-9-c		Council only	outlined in this report, to renegotiate the weekly rate in Loretto Fullarton	Alcohol Related Brain Damage commissioned services	annum.	20-Nov-19	Current	omes.pdf	
		,							
								https://glasgowcity.hscp.scot/sit	
			Glasgow City Council is directed to work with					es/default/files/publications/ITE M%20No%2010%20-	
	Housing Contribution Statement		partners in the Housing Sector to deliver on the actions outlined in the Action Plan appended to this	Housing functions delegated to the Integration				%20Housing%20Contribution%2	
201119-10	<u> </u>	Council only	report.	Joint Board via the Integration Scheme	Within existing resources	20-Nov-19	Current	OStatement%202019-22	
								https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE	
			Glasgow City Council is directed to spend the					M%20No%2011%20- %20Update%20on%20Sustainabl	
	Update on Sustainable Solution		additional delegated net budget of £2,800,000 in		The additional budget delegated to			e%20Solution%20for%20Home%	
	for Home Care Services for 2019-		line with the Strategic Plan and the budget outlined		Glasgow City Council is £2,800,000			20Care%20Services%20for%202	
201119-11	20	Council only	within this report.	Budget 2019-20	as per this report.	20-Nov-19	Current	<u>019-20.pdf</u>	
				The Maximising Independence Programme result in					
				the development and implementation of that will					
				impact on a variety of functions within adults and				harman Halinger 1901 and 1901	
				older people's services, with the full scope yet to be determined. Functions within scope will include;				https://glasgowcity.hscp.scot/sites/default/files/publications/ITE	
			Glasgow City Council and NHS Greater Glasgow and	•				M%20No%2012%20-	
			Clyde are jointly directed to invest £8.5M of the	cost care home packages; home care; supported	The budget for investment in the			%20Maximising%20Independenc	
	Maximising Independence in		•	living; intermediate care; Acute services; shared	proposals outlined in this report is			e%20in%20Glasgow%20City%20-	
201119-12	Glasgow City	Both Council and Health Board	proposals referred to in section 4 of this report.	care and kinship care.	£8.5M.	20-Nov-19	Current	%20Update.pdf	
								https://glasgowcity.hscp.scot/sites/default/files/publications/ITE	
					The budget allocation to fund the			M%20No%2009%20-	
			Glasgow City Council and NHS Greater Glasgow and		proposals outlined in this report is			%20Alcohol%20and%20Drug%20	
	Alaskala 15 5 1		Clyde are directed to allocate funding to implement		£3,087m for 2019/20 and £0.494m			Partnership%20-	
290120-9	Alcohol and Drug Partnership:	Both Council and Health Board	the proposals as outlined in sections 3.1 and 4.1 of	Glasgow City ADP	to be funded from the financial allocations described in this report.	20-lan 20	Current	%20Investment%20Plan%20Upd	
730170-A	Investment Plan Update	Porti conficii and Health Roard	this report.	Glasgow City ADP	anocations described in this report.	29-Jan-20	Current	ate.pdf	

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Processor Proces				consider draft budget proposals based on the						
Socials Tyre Ristoric Orders Socials Tyre Ristoric Orders Social Annual Investment of the control of the cont				Strategic Plan as part of their annual budget setting						
Median Tam Phaskell Outbox See Faced and Modify Road See Good Cook of a Minor See Good Cook of a				processes.						
A SCHOOL See The Control Adultation of Control and Health Age and of the School See The Control See The Contro				Both Partners are requested to consider this						1
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Adjusted for the process of the proc			Both Council and Health Board	·		Not relevant at this stage.	25-Mar-20	Current		
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Authorial Care Prime Contract Settlement 2007-01 Se				to nursing care and 3.54% uplift to residential care,		be funded from the additional				
Extraction of the proposal to increase rates by 3.3% will cost (a) 87.00 Current 200-210-200 Current 200-2				the rates attached at appendix 1 and vary the		monies provided by the Scottish			%20National%20Care%20Home	
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Council is directed to vary Glasgow Purchased Service contracts by an additional 3.3% for those Providers who have agreed to pay the living wage, and for Direct Pyment respensate with effect from this ward will be the bose services governed by maintain contracts, such the first from the those services governed by maintain contracts, such as the lational Care Home Contract (deal are included in a separate report to the IBI and included in a separate report to the IBI and included in a separate report to the IBI and included in a separate report to the IBI and included in a separate report to the IBI and included in a separate report to the IBI and included in a separate report to the IBI and included in a separate report to the IBI and included in a separate report to the IBI and included in a separate report to the IBI and included in a separate report to the IBI and included in a separate report to the IBI and included in a separate report to the IBI and included in a separate report to the IBI and included in the separate report to the IBI and included in a separate report to the IBI and included in a separate report to the IBI and included in a separate report to the IBI and included in the separate report to the IBI and included in a separate report to the IBI and included in the separate report to the IBI and included in the separate report to the North East Telephone and IBI an						The proposal to increase rates by				
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				, , , , , , , , , , , , , , , , , , , ,	Housing and Homelessness Services, Prison Based	1			https://glasgowcity.hscp.scot/pu	1
	Rapid	pid Rehousing Transition Plan								
DA050820-04 Update Council only report. First available. 05-Aug-20 Current transition-plan-update	04 Upda	date	Council only	report.	First	available.	05-Aug-20	Current	transition-plan-update	

					Budget Allocated by IJB to carry				
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
			Glasgow City Council is directed to allocate additional Section 27 funding provided to Glasgow					https://glasgowcity.hscp.scot/pu	
	Community Justice Social Work			Criminal Justice; Bail Supervision, Diversion from				blication/community-justice-	
	Finance: Additional Grant		·	Prosecution and Structured Deferred Sentences	The total financial allocation to carry	,		social-work-finance-additional-	
DA050820-05	Allocation	Council only	proposals identified in section 3.3 and 3.4.	(SDS)	out the direction is £634,910.	05-Aug-20	Current	grant-allocation	
			Glasgow City Council and NHS Greater Glasgow and Clyde are directed to allocate the resources						
			required to implement the Alcohol and Drug						
			Partnership spending proposals in relation to; Drug		The financial allocations relevant to				
			Death Task Force funding for 2020/21 as outlined in		this Direction are £511,000 from the			https://glasgowcity.hscp.scot/pu	
			section 5 and Appendix 1 and; year 3 Local		Drug Death Task Force funding and			blication/item-no-8-alcohol-and-	
			Improvement Fund investment funding proposals		£3,397,000 from the Local			drug-partnership-investment-	
230920-08	ADP Investment Plan Update	Both Council and Health Board	as outlined in Appendix 2.	Glasgow City Alcohol and Drug Partnership	Improvement Fund.	23-Sep-20	Current	<u>plan-update</u>	
			Classes City Council and NUS Creeks Classes					https://slaanoveitechanoveit/	
			Glasgow City Council and NHS Greater Glasgow and Clyde are directed to allocate the required funding					https://glasgowcity.hscp.scot/publication/item-no-9-mental-	
	Mental Health Strategy and		to support the 2020/21 spending proposals		The budget to be allocated for this			health-strategy-and-	
230920-09	· ·	Both Council and Health Board		Mental Health services	purpose is £2,992,000.	23-Sep-20	Current	implementation	
	'					,			
			Glasgow City Council is directed to progress the	Specialist Residential Support Services for people					
			tender activity highlighted for 2020/21 within	with Learning Disability; Addiction Move On				https://glasgowcity.hscp.scot/pu	
	Commissioning and Dragurament		section 8.2 of this report and provide and update	services; Intensive Family Support services;	The budget to be allegated to carry			blication/item-no-10-	
230920-10	Commissioning and Procurement Strategy 2020-21	Council only	report to the IJB in 2021 on all tendering activity referred to in section 8.2.	Intermediate Care Homes; Social Care Agency Staff; fostering and; employability services.	out this Direction is £115.4m.	23-Sep-20	Current	<u>commissioning-and-</u> <u>procurement-strategy-2020-21</u>	
230920-10	Strategy 2020-21	Council only		lostering and, employability services.	out this birection is 1113.4iii.	23-3ep-20	Current	procurement-strategy-2020-21	
			NHS Greater Glasgow and Clyde is directed to		The total amount of recurrent				
	West of Scotland Sexual Assault		implement the West of Scotland service model proposed within the report and to allocate		funding to be allocated by Glasgow			https://glasgowcity.hscp.scot/pu	
	and Rape Service - Report on the		recurrent funding to meet Glasgow City IJB's		City IJB to implement the proposed			blication/item-no-07-west-	
	Progress made in Developing a		financial commitment for implementation of the	Services for people who have experienced rape	service model for Sexual Assault and			scotland-sexual-assault-and-rape	
270121-07	1 -	Health Board only	service model.	and/or sexual assault	Rape services is £303,870.	27-Jan-21	Current	<u>service</u>	
					The change of the use of the Appin				
					Ward as outlined in this report and				
					via this Direction shall be achieved				
					through re-direction of the existing				
					budget for the provision of places at				
			NHS Greater Glasgow and Clyde is directed to		Rodger Park Care Home to be				
			implement the change of use of the Appin Ward,		transferred to Appin Ward, and			https://glasgowcity.hscp.scot/pu	
	Older People's Mental Health		Stobhill Hospital, to meet the needs of long stay		therefore does not require any			blication/item-no-08-older-	
270121-08	Strategy: Appin Ward, Stobhill Hospital	Health Board only	functional patients as detailed in this report, in line with the wider OPMH Strategy NHSGGC.	Older People Mental Health Services	additional budget allocation from the IJB. `	27-Jan-21	Current	peoples-mental-health-strategy- appin-ward-stobhill-hospital	
2/0121-00	ιτουριται	nearm board only	with the wider Orivin Strategy NOSOGC.	Older reopie iviental fleatth services	ine up.	Z/-JdII-Z1	Current	appin-waru-stopiiiii-iiOSpitai	
					Scottish Government funding of				
					£434, 000 is available to March				
					2021, with a further £1.7million				
					available for 2021 - 22 (likely to be				
					recurring, with the 2021 – 2022				
					award awaiting parliamentary				
					approval). These sources of funding are directed at tiers one and two				
			IJB is directing the Council and Health Board to		level support.				
			utilise the Scottish Government funding to develop,						
			improve and expand mental health services and		Funding of £1.3million has also been			https://glasgowcity.hscp.scot/pu	
	Scottish Government Funding for		support for children and young people according to		awarded as a one off payment to			blication/item-no-09-scottish-	
	Improved Mental Health Services		the principles and plans outlined in this paper, with		local authorities to meet the			government-funding-improved-	
270121 00	and Supports for Children and	Both Council and Haalth Beard	an initial review of the outcomes achieved in March		increased demand for mental health	37 1 34	Current	mh-services-and-supports-	
270121-09	Young People	Both Council and Health Board	2022.	Services	support throughout the pandemic.	27-Jan-21	current	<u>children-and</u>	

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Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by IJB to carry out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
			The Integration Scheme requires Glasgow City Council and NHS Greater Glasgow and Clyde to consider draft budget proposals based on the Strategic Plan as part of their annual budget setting processes.						
240321-07	Medium Term Financial Outlook 2021-2024	Both Council and Health Board	Both Partners are requested to consider this Medium Term Financial Outlook as part of their annual budget process for 2022–23 and 2023–24.	All functions as outlined in the Medium Term Financial Outlook.	Not relevant at this stage.	24-Mar-21	Current	https://glasgowcity.hscp.scot/publication/item-no-07-medium-term-financial-framework-2021-2024	
240321-08	IJB Financial Allocations and Budgets for 2021/22	Both Council and Health Board	Glasgow City Council is directed to spend the delegated net budget of £444,199,800 in line with the Strategic Plan and the budget outlined within this report. NHS Greater Glasgow and Clyde is directed to spend the delegated net budget of £966,117,000 in line with the Strategic Plan and the budget outlined within this report.	Budget 2021/22	The budget delegated to NHS Greater Glasgow and Clyde is £966,117,000 and Glasgow City Council is £452,051,700 as per this report.	24-Mar-21	Current	https://glasgowcity.hscp.scot/publication/item-no-08-ijb-financial-allocations-and-budgets-2021-22	
240321-09	Primary Care Improvement Plan April 2021 onwards (PCIP3)	Health Board only	NHS Greater Glasgow and Clyde is directed to allocate the funding to take forward the priorities of the PCIP 3 as outlined in this report.	Staff recruitment in support of priority workstreams as outlined in PCIP 3	Budget allocation to carry out this direction is £18.792m as indicated in Table 1 of this report and in Section 5 of PCIP 3 (recruitment) and £4.5m (property upgrades and community links workers) as per section 4.	24-Mar-21	Current	https://glasgowcity.hscp.scot/publication/item-no-09-primary-care-improvement-plan-april-2021-onwards-pcip-3	
240321-10	Alcohol and Drug Partnership Investment Plan Update	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement the spending plans to reduce drug death as outlined in section 3 of this report.		The budget allocation to fund the proposals outlined in this report is £539,171 for 2020-21 as described in this report.	24-Mar-21	Current	https://glasgowcity.hscp.scot/publication/item-no-10-adp-investment-plan-update	
DA070421	Scottish Living Wage Settlement 2021-22	Council only	The Council is directed to vary Glasgow Purchased Service contracts by an additional 2.2% for those Providers who have agreed to pay the living wage, and for Direct Payment recipients. Excluded from this award will be those services governed by national contracts, such as the National Care Home Contract (details are included in a separate report to the IJB) and Scotland Excel.		The proposal of the 2.2% uplift will cost £3,862,000. The Scottish Government has provided £64.5 million as a contribution to continued delivery of the real Living Wage, including the National Care Home Contract. Glasgow's share is £7,376,000. This includes the recurring funding of £881,000 which was agreed nationally to fund the increased uplift applied in 2020/21. Removal of this leaves £6,495,000. After the funding of Scottish Living Wage as outlined in this paper, a balance of £2,633,000 remains to fund any uplift to the National Care Home Contract which will include the uplift for Scottish Living Wage.	07-Apr-21	Current	https://glasgowcity.hscp.scot/publication/item-no-15-scottish-living-wage-settlement-2021-2022	

					Budget Allocated by IJB to carry				
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
					£1,302,750 funding awarded in				
					2020/21 (with permission to carry				
					forward) has been allocated to				
					address the mental health impact of				
					the pandemic.				
					£1,215,127 has been allocated of				
					the total funding available for				
					development of community mental				
			The Integration Joint Board directs the Council and		health and wellbeing supports. The total funding is comprised of				
			Health Board to utilise the Scottish Government		£1,737,000 awarded for 2021/22,				
			funding to develop, improve and expand mental		and an underspend of £293,000			https://glasgowcity.hscp.scot/pu	
	Scottish Government Funding for		health services and support for children and young		from 2020/21 which was provided			blication/item-no-07-scottish-	
	Improved Mental Health Services		people according to the plans for funding outlined		to fund the first phase of developing			government-funding-improved-	
	and Supports for Children and		in this paper, with an initial review of the outcomes	Children's Services, Mental Health Services, Adult	additional community mental health			mh-services-and-supports-	
050521-07	Young People	Both Council and Health Board	achieved in March 2022.	Services	services.	05-May-21	Current	<u>children-and</u>	
					The cost of the interim uplift				
					amounts to £2.661m for 2021/22.				
					£1.935m relates to Scottish Living				
			Glasgow City Council is directed to implement,		Wage and will be funded by the				
			effective from 12 April 2021, the 3% uplift rate to		Scottish Government funding				
			nursing care and 2.83% uplift to residential care,		provided to support implementation			https://glasgowcity.hscp.scot/pu	
	National Consultance Contract		the rates attached at appendix 1 and vary the		of Scottish Living Wage. The balance of £0.726m will be funded			blication/item-no-08-national-	
050521-08	National Care Home Contract Settlement (2021/22)	Council only	contracts with providers in line with the conditions at 4.3.		from within the care home budget.	05 May 21	Current	care-home-contract-settlement-	
030321-08	Settlement (2021/22)	Council only	at 4.5.	services	Trom within the care nome budget.	05-May-21	Current	2021-22	
					The budget allocated to implement				
					the proposals outlined in this report				
					is £1,405,447 of the total grant of				
			Glasgow City Council and NHS Greater Glasgow and		£2,299,347. The remaining £893,900			harries Hall and the state of the	
			Clyde are directed to implement the proposals		of the grant will be allocated subject			https://glasgowcity.hscp.scot/pu	
	Justice Social Work Recovery		outlined in this report in relation to the Scottish Government grant award received by justice social		to the approval by the IJB of proposals to be outlined in a			<u>blication/item-no-09-justice-</u> <u>social-work-recovery-planning-</u>	
050521-09	· · · · · · · · · · · · · · · · · · ·	Both Council and Health Board	work to support COVID-19 recovery work.	Justice social work services	subsequent report.	05-May-21	Current	proposals	
030321-03	ι ιστιπιτης ε τοροσαίο	Som Council and Health Budiu	WOLK to Support COVID-13 Tecovery WOLK.	Subtree Social Work Services	January activities to the state of the state	US-IVIAY-21	Carrelle	proposais	
			Glasgow City Council is directed to carry forward		As outlined in section 5 of the report	:		https://glasgowcity.hscp.scot/pu	
				All functions delegated to the IJB from Glasgow City	•			blication/item-no-07-outturn-	
230621-07	Outturn Report 2020-21	Council only	_	Council and NHS Greater Glasgow and Clyde.	forward.	23-Jun-21	Current	<u>report-2020-21</u>	
			Glasgow City Council and NHS Greater Glasgow and						
			Clyde are directed to						
			implement the proposals outlined in this report in						
			relation to the Scottish		The Late 2 10 10 10 10 10 10 10 10 10 10 10 10 10			https://glasgowcity.hscp.scot/pu	
	Justice Cooled Wards Because		Government grant award received by justice social		The budget allocated to implement			blication/item-no-09-justice-	
230621-09	Justice Social Work Recovery Planning Proposals	Both Council and Health Board	work to support COVID-19	Justice social work services	the proposals outlined in this report is £792,783.67.	23-Jun-21	Current	social-work-recovery-planning-	
230021-09	rianning Proposals	Both Connell and Legith Roard	recovery work.	Justice Social Molk Selvices	13 1/34,/03.0/.	23-Jun-21	Current	proposals-0	
			Glasgow City Council is directed to implement the						
			increased uplift rate of 3.2% to nursing care (the		The cost of the increased uplift			https://glasgowcity.hscp.scot/pu	
			rates attached at Appendix 1), effective from 12		amounts to £0.153m for 2021/22			blication/item-no-20-national-	
	National Care Home Contract		April 2021, and vary the contracts with providers in	Care home, intermediate care and commissioned	and will be funded from within the			care-home-contract-settlement-	
DA230721		Council only		services	care home budget.	23-Jul-21	Current	2021-2022	
		· · · · · · · · · · · · · · · · · · ·	•	•	·	•		<u> </u>	

					Budget Allocated by IJB to carry				
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
			Glasgow City Council is directed to carry forward						
			reserves totalling £75.222m on behalf of the IJB,						
			made up of £55.222 as outlined in Item No 7.						
			Outturn Report 2020/21 approved by the IJB in					https://glasgowcity.hscp.scot/pu	
	Audited Annual Accounts 2020-		June 2021 and the additional £20m identified in 3.2	All functions delegated to the IJB from Glasgow City	£75.222m in reserves carried			blication/item-no-08-audited-	
220921-08	21	Council only	of this report.	Council and NHS Greater Glasgow and Clyde	forward	22-Sep-21	Current	annual-accounts-2020-2021	
			The Integration Joint Board directs the Council and						
			Health Board to utilise the Scottish Government						
			funding to develop, improve and expand mental						
			health services and to provide Winter Plan for						
			Social Protection support for children and young						
			people according to the plans for funding outlined						
			in this paper, with an initial review of the outcomes		The budget allocation to carry out				
			achieved in March 2022.		this Direction consists of £502,885				
	Scottish Government Funding for		The Council and the Health Board are further		for the development and expansion			https://glasgowcity.hscp.scot/pu	
	Improved Mental Health Services		directed to re-allocate £105,000 to the Intensive		of tier 1 and 2 supports and circa			blication/item-no-10-mental-	
22222	and Supports for Children and	B 11 B 11 11 11 11 11 11 11 11 11 11 11		Children's Services, Mental Health Services, Adult	£800,000 as part of the Winter Plan			health-recovery-and-renewal-	
220921-09	Young People	Both Council and Health Board	report in May 2021, as outlined at 4.2.	Services	for Social Protection.	22-Sep-21	Current	fund	
			NHS Greater Glasgow and Clyde are directed to						
			implement the proposals in relation to						
			Psychological Therapies Services, hosted by					https://glasgowcity.hscp.scot/pu	
			Glasgow City Health and Social Care Partnership, as identified at 2.8 of the report as part of the					blication/item-no-10-mental-	•
	Mental Health Recovery and		· · ·	Community and Adolescent Mental Health Services	The funding allocation for this			health-recovery-and-renewal-	
220921-10	· ·	Health Board only	1	Psychological Therapies Services.	Direction is £1,104,059.	22-Sep-21	I Current	fund	
220921-10	Reflewal Fullu	Health Board Only	mentar health recovery and renewal fund.	rsychological merapies services.	Direction is £1,104,039.	22-3ep-21	Current	Idild	
					The Direction will be carried out by				
					existing, suitably trained staff				
					working within Glasgow City Health				
					and Social Care Partnership and				
					does not therefore require				
					allocation of any specific funding. It				
			Glasgow City council is directed to carry out a		is estimated that the value of the			https://glasgowcity.hscp.scot/pu	
	Strategic Review of		procurement exercise to establish a framework		services covered by the			blication/item-no-11-strategic-	
	Accommodation Based Mental		agreement for Accommodation Based Mental		procurement exercise is currently			review-accommodation-based-	
220921-11		Council only	~	Accommodation-based Mental Health Services	circa £7m per annum.	22-Sep-21	Current	mh-services	
		,			·	<u> </u>		https://glasgowcity.hscp.scot/pu	
1			Glasgow City Council is directed to carry out a	Occupational Therapy, Neighbourhood				blication/item-no-12-proposed-	
	Proposed Review of Private		review of the current Private Sector Adaptation	Regenerations Services, Assisted Living/City	Direction to be carried out within			review-private-sector-	
220921-12	Sector Adaptation Policy	Council only	•	Building Glasgow LLP	the existing resources	22-Sep-21	Current	adaptation-policy	
			Glasgow City Council is directed to purchase						
1			accommodation at Waterloo Close, Kirkintilloch on		The purchase of the properties and				
			behalf of GCHSCP and subsequently to conduct a		their refurbishment will be met			https://glasgowcity.hscp.scot/pu	
			tender to secure a provider to provide enhanced		from GCHSCP's share of national			blication/item-no-13-enhanced-	
	Enhanced Community Living for		community living for adults with a learning		Community Living Change Funds as			community-living-adults-	
220921-13	Adults with a Learning Disability	Council only	·	Adult Learning Disability Services	outlined at 2.3 of this report.	22-Sep-21	Current	<u>learning-disability</u>	
			Glasgow City council is directed to implement the						
			proposals in Appendix A of the report for the					https://glasgowcity.hscp.scot/pu	
	Partid Patricipation T. 111 51		•	Housing and Homelessness Services, Prison Based	The budget to be allocated from			blication/item-no-14-rapid-	
220024 4 4	Rapid Rehousing Transition Plan	Carrattart	resettlement capacity for an 18 month period to	Homelessness services, Housing Options, Housing	earmarked reserves to carry out this		l Commercial	rehousing-transition-plan-	
220921-14	Service Developments 2021/22	Council only	March 2023	First	Direction is £1.918m.	22-Sep-21	LiCurrent	service-developments-2021-22	
			Glasgow City Council and NHS Greater Glasgow and						
			Clyde jointly are directed to deliver services in line					https://glassausiteshare.com/	
			with the Integration Joint Board's Strategic Plan					https://glasgowcity.hscp.scot/pu	
			2019-22, as advised and instructed by the Chief Officer and within the revised budget levels					blication/item-no-07-glasgow-	
011221-7	Rudget Menitoring	Both Council and Health Board		All functions outlined in Appendix 1 of the report	As outlined in Annuadiy 1	01 000 31	I Current	city-ijb-budget-monitoring-	
011771-1	Budget Monitoring	Porn connen and Health Roard	outlined in Appendix 1.	All functions outlined in Appendix 1 of the report.	As outlined in Appendix 1.	01-Dec-21	Licuitent	month-6-and-period-7-2021-22	

					Budget Allegated by UP to come				
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by IJB to carry out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
					Cut am concretely				
			Glasgow City Council and NHS Greater Glasgow and						
			Clyde are directed to implement the proposals						
			outlined in section 3 of this report. Glasgow City						
			Council is directed to implement, effective from 1						
			December 2021, the 5.47% uplift to an agreed						
			percentage of full contract values (detailed at						
			paragraph 3.18), in line with typical workforce		The founding allocation fouthing			https://slaanovsite.haaaaaat/a	
	Winter Planning for Health and		costs, to providers of Adult Social Care within		The funding allocation for this Direction is as outlined in section 3			https://glasgowcity.hscp.scot/publication/item-no-08-winter-	
011221-8	Social Care	Both Council and Health Board	Glasgow Purchased Services including providers subject to the National Care Home Contract.	All functions outlined within this report.	of this report.	01-Dec-21	Current	planning-health-and-social-care	
011221-8	Social care	Both Council and Health Board	NHS Greater Glasgow and Clyde are directed to	All functions outlined within this report.	or this report.	01-Dec-21	Current	planning-nearth-and-social-care	
			implement the proposals in relation to Eating						
	Mental Health Recovery and		Disorder Services, hosted by Glasgow City Health		The funding allocation for this			https://glasgowcity.hscp.scot/pu	
	Renewal Fund: Funding to		and Social Care Partnership, as identified at 4.0 of		Direction of £988,000 will be			blication/item-no-09-mental-	
	Support the Increase in Eating		the report as part of the spending proposals for the		maximized in the timescale for			health-recovery-and-renewal-	
	Disorder Presentations Due to		first tranche of the mental health recovery and	Child and Adolescent Eating Disorder Services and	2021/2022. Quarter four actual			fund-funding-support-increase-	
011221-9	the COVID-19 Pandemic	Health Board only	renewal fund.	Adult Eating Disorder Services	spend indicatively £246,000.	01-Dec-21	Current	eating	
			NHS Greater Glasgow and Clyde are directed to						
			implement the proposals identified in the 'Mental					https://slaanovsite.haaaaaat/a	
			Health Recovery and Renewal Fund – Phase Two –					https://glasgowcity.hscp.scot/publication/item-no-10-mental-	
	Mental Health Recovery and		Psychological Therapies' report in relation to Psychological Therapies Services in Glasgow City					health-recovery-and-renewal-	
	Renewal Fund: Phase Two –		Health and Social Care Partnership and the mental		The funding allocation for this			fund-phase-2-psychological-	
011221-10	Psychological Therapies	Health Board only	health recovery and renewal fund.	Psychological Therapies Services	Direction is £860,000	01-Dec-21	Current	therapies	
	.,	,		The Direction covers activity at a strategic level	, , , , , , , , , , , , , , , , , , , ,				
			Glasgow City Council is Directed to carry out the	related to the development of a modern,					
			required activity to put in place a formal Strategic	innovative, sustainable and enabling health and					
			Partnership Agreement between Glasgow City	care system. The Direction will have benefits for al	The Direction should be carried out				
			Health and Social Care Partnership and University	delegated functions through an initial focus on	using existing resources allocated to			https://glasgowcity.hscp.scot/pu	
			of Strathclyde, taking into account the priorities	priorities around maximising independence,	Glasgow City Integration Joint Board			blication/item-no-12-strategic-	
044004 40	Strategic Partnership with		outlined in sections 3.4, 3.5 and 3.6 of this report	leadership and addressing multiple and complex	and Health and Social Care	04.5		partnership-university-	
011221-12	University of Strathclyde	Council only	and as outlined in section 4.2.	needs.	Partnership.	01-Dec-21	Current	<u>strathclyde</u>	
					The budget available for carrying				
	Mental Health Recovery and		NHS Greater Glasgow and Clyde are directed to		out this Direction is £340,000 of the				
	Renewal Fund: Phase 2		extend the capacity of the post diagnostic support		2022/23 funding allocation from the				
	Allocations - Dementia Post-		service for 1 year initially from 7.4 to 14.8 WTE as		Scottish Government for post				
DA240122-01	Diagnostic Support	Health Board only	outlined in section 4 of the report.	Post diagnostic dementia services	diagnostic dementia services.	24-Jan-22	Current		
					The total budget to be utilised to				
	Pharmacy (PCIP) recruitment				carry out this Direction consists				
	Approval funded by recurring		NUIC Creates Classes and Classes		£1,011,000 from the funding				
	Scottish Government Winter		NHS Greater Glasgow and Clyde are directed to		allocation from the Scottish				
DA240122-02	Monies 2021/22 and PCIP funding in 2022/23	Health Board only	conduct recruitment of 24 pharmacy posts as per the table at section 2.5 of this report.	Pharmacotherapy services	Government Winter Fund and PCIP budget to Glasgow City HSCP.	24-Jan-22	Current		
DA240122-02	Turiumg iii 2022/23	nearth board only	the table at section 2.3 of this report.	Thatmacomerapy services	Budget to Glasgow City H3CF.	24-Jd11-22	. Current		
			NHS Greater Glasgow and Clyde is directed to carry		The funding allocation for carrying				
			out the spending priorities		out this Direction is £3,591,258,				
			outlined for Glasgow City Health and Social Care		consisting				
	Mental Health Recovery and		Partnership using the funding		of a combination of the allocation to				
	Renewal Fund: Child and		allocation from the Phase 1 Mental Health		Glasgow City HSCP (£3,081,946) and				
	Adolescent Mental Health		Recovery & Renewal fund, as	Child and Adolescent Mental Health Service and	East Dunbartonshire HSCP				
DA210222-01	Service	Health Board only	outlined in Appendix 2.	Specialist Community Paediatrics Service	(£509,312)	21-Feb-22	Current		