

Item No: 9

Meeting Date:

: Wednesday 25th January 2023

Glasgow City Integration Joint Board

- Report By: Sharon Wearing, Chief Officer, Finance and Resources
- Contact: Sharon Wearing

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Glasgow City Integration Joint Board Budget Monitoring for Month 8 and Period 9 2022/23

Purpose of Report:	This report outlines the financial position of the Glasgow
	City Integration Joint Board as of 30 th November (Health)
	and 18 th November (Council) and highlights any areas of
	budget pressure and actions to mitigate these pressures.

Background/Engagement:	The financial position of Glasgow City Integration Joint
	Board is monitored on an ongoing basis throughout the
	financial year and reported to each meeting of the Board.

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Governance Route:	The matters contained within this paper have been previously considered by the following group(s) as part of its development.
	HSCP Senior Management Team 🛛
	Council Corporate Management Team 🛛
	Health Board Corporate Management Team $\ \square$
	Council Committee 🛛
	Update requested by IJB $\ \square$
	Other 🗆
	Not Applicable 🛛

Recommendations:	The Integration Joint Board is asked to:	
	a) note the contents of this report;b) approve the budget changes noted in section 3;	

Relevance to Integration Joint Board Strategic Plan:

This report outlines expenditure against budget in delivery of the range of Health and Social Care services described within the Integration Joint Board Strategic Plan 2019-22.

Implications for Health and Social Care Partnership:

Reference to National Health & Wellbeing Outcome:	Not applicable at this time.				
Personnel:	Not applicable at this time.				
reisonnei.					
Carers:	Expenditure in relation to Carers' services is included within this report.				
Provider Organisations:	Expenditure on services delivered to clients by provider organisations is included within this report.				
Equalities:	Not applicable at this time.				
Fairer Scotland Compliance:	The expenditure on services supports the delivery of a Fairer Scotland.				
Financial:	Actions required to ensure expenditure is contained within budget.				
Legal:	Not applicable at this time.				
Economic Impact:	Not applicable at this time.				
Sustainability:	Not applicable at this time.				
Sustainable Procurement and Article 19:	Not applicable at this time.				
Risk Implications:	None at this time.				
Implications for Glasgow City Council:	None at this time.				
Implications for NHS Greater Glasgow & Clyde:	None at this time.				

Direction Required to Council, Health Board or Both		
Direction to:		
1. No Direction Required		
2. Glasgow City Council		
3. NHS Greater Glasgow & Clyde		
4. Glasgow City Council and NHS Greater Glasgow & Clyde	\boxtimes	

1. Purpose

- 1.1 This monitoring statement provides a summary of the financial performance of Glasgow City Integration Joint Board for the period 1 April 2021 to 30th November 2022 (Health), and to 18th November 2022 (Council).
- 1.2 It is based on information contained in the respective financial systems and includes accruals and adjustments in line with its financial policies.

2. Summary Position

- 2.1 Net expenditure is £0.599m lower than budget to date. Gross expenditure is £1.310m (0.14%) overspent and income is over-recovered by £1.909m (1.84%).
- 2.2 Appendix 1 shows the current budget variance by both care group and subjective analysis.

3. Budget Changes

3.1 Throughout the financial year, adjustments are made to the original approved budget as a result of additional funding allocations and service developments. To period Month 8/Period 9 the net expenditure budget has increased by £1.669m. The changes to the gross expenditure and income budgets are analysed in the table below.

Explanation	Changes to Expenditure Budget	Changes to Income Budget	Net Expenditure Budget Change
Alcohol Brief Intervention Funding	£186,493	£0	£186,493
Associated Cost of Teaching (ACT) Funding	£1,215,892	£0	£1,215,892
National Online Sexually Transmitted Infections & Blood Borne Virus Testing Project	£83,443	£0	£83,443
NHS Education Scotland (NES) Income: Medical Training Grades	£280,000	-£280,000	£0
NHS Education for Scotland (NES) Income: Psychology Programs	£140,000	-£140,000	£0
Other External Income: NES Taskforce; West of Scotland Sexual	£213,046	-£213,046	£0

Assault Recovery Centre; Child Forensic Funding			
Weigh to Go Funding	£151,000	£0	£151,000
Other Minor Budget Adjustments	£31,539	£894	£32,433
Total	£2,301,413	-£632,152	£1,669,261

4. Transformation Programme

- 4.1 The overall savings target for 2022/23 is £6.141m. At this stage of the year, it is anticipated that actual savings realised will be £5.966m representing 97% of the target
- 4.2 The unachieved savings target from prior years is £2.919m. At this stage of the year, it is anticipated that £2.490m is forecast to be achieved. Delivery of savings had been impacted by the need to focus resources in responding to COVID-19. Programme boards have re-commenced to support major savings initiatives; however, it is anticipated that full delivery will not be achievable in 2022-23.
- 4.3 The savings realised are reflected in the overall financial position reported in this monitoring statement.

5. Reasons for Major Budget Variances

5.1 Children and Families

- 5.1.1 Net expenditure is underspent by £1.018m.
- 5.1.2 Employee costs are underspent by £0.253m. An underspend of £1.885m is due to vacancies and turnover, with ongoing recruitment taking place in a challenging market. This is offset by an overspend in overtime in the Children's Houses of £0.840m mainly due to covering staff absence. In addition, there are £0.779m additional costs relating to the pay award which has not been fully funded.
- 5.1.3 Purchased Services and Transfer Payments are overspending by £0.790m. Within this, there are overspends in Direct Payments of £0.791m and Direct Assistance of £1.092m which reflects current levels of demand and support required in these areas. This is offset by underspend in Provided Fostering of £0.856m and Personalisation for Children with a Disability of £0.266m which are also reflective of demand for placements.
- 5.1.4 Income is showing an over-recovery of £1.577m and relates mainly to income for Unaccompanied Asylum Seeking Children from the Home Office.

5.2 Adult Services

- 5.2.1 Net expenditure is underspent by £0.054m.
- 5.2.2 Employee cost are underspent by £1.669m. This is due to vacancies within Learning Disability (£1.255m), Alcohol and Drug Recovery Services (£0.617m), Prison Services (£0.551m), Sexual Health Services (£0.311m), Police Custody Health Care (£0.258m) and Management and Support (£0.222m). This is offset by the impact of the pay award (£0.324m), and an overspend in Mental Health Services (£1.221m) due to ongoing bank/agency expenditure to cover vacancies within inpatient wards. Recruitment continues across all services however this financial position reflects the challenges of recruiting in the current market.
- 5.2.3 This is offset by an overspend in Homelessness of £9.546m of which £6.714m has been recovered from COVID funding, resulting in a net overspend of £2.832m. Employee costs are underspent by £0.429m as a result of vacancies, however this is offset by the impact of the pay award (£0.260m) resulting in a net underspend of £0.169m. Property costs and supplies are overspending by £2.166m reflecting an increase in demand resulting in increased expenditure in a number of areas including bed and breakfast accommodation, increase in temporary furnished flats and associated repairs and maintenance compared to pre pandemic levels. This has been compounded by an increase in inflationary pressures due to current market conditions in areas such as utility costs and accommodation charges. In addition, homelessness income is under-recovered by £1.726m which is in the main due to a housing benefit subsidy under-recovery based on current recovery levels. These costs are partly offset by an underspend in third party and transfer payments of £0.873m due to residual budget following a review of commissioned services and due to the £1.000m housing option investment not currently being committed to spend.
- 5.2.4 Action is underway to address this position which includes, investigation into charging arrangements relating to historical storage of service user's furniture/personal belongings upon leaving temporary accommodation; provision of additional staffing resources to accelerate transition from Bed & Breakfast to Temporary Furnished Flats aiming to ensure full utilisation of void properties, and a review of income streams to ensure full cost recovery of homelessness services. Demand is increasing and it is anticipated that this overspend will continue to grow during the remainder of this year.
- 5.2.5 Supplies are overspent by £0.461m as a result of one-off non-recurring spend approved to support service delivery and ongoing pressure on the community Mental Health drugs budget.
- 5.2.6 Third Party and transfer payments are underspent by £1.214m as a result of under occupancy in residential and supported living services within Alcohol and Drug Recovery Services partly offset by an overspend on MH Extra Contractual Referrals.
- 5.2.7 Income is showing an over recovery of £0.422m in Direct Payment income, reflecting recoveries of unused self-directed support budgets and £0.204m in Mental Health due

to NES income for Trainee Doctors and income from other Health Boards for use of our Perinatal beds.

5.3 Older People and Physical Disability

- 5.3.1 Net expenditure is overspent by £0.315m.
- 5.3.2 Employee costs are overspent by £1.424m. This figure includes additional costs due to the use of agency and overtime within directly provided services to cover continued high staff sickness levels, a shortfall in funding for the pay award of £3.2m which is offset by staff turnover and vacancies as a result of the continued challenges around recruitment.
- 5.3.3 Purchased services are underspent by £1.312m. Older People Purchased Care Homes is currently reflecting a £0.521m overspend, admissions are 13.2% lower than planning assumptions and discharges are 4.5% higher than planning assumptions year to date. The overspend in Purchased Care Homes is offset by underspends within Supported Living and Day Care, this is reflective of current demand levels for these services and will be closely monitored during the year as demand continues to return to pre-pandemic levels.
- 5.3.4 Carers Service are underspent by £0.265m. The ability to fully implement the additional work planned for 22/23 has been impacted by the ability of providers to commence service delivery mainly due to challenges in terms of staff recruitment. There has also been delays in the start dates of programmes which has resulted in part-year underspends.
- 5.3.5 Transport has an overspend of £0.534m relating to high vehicle repair costs due to an ageing fleet and the increased fuel costs.

5.4 Resources

- 5.4.1 Net expenditure is underspent by £0.079m.
- 5.4.2 Employee costs are overspent by £0.370m. Based on the estimated pay award costs there is an overspend of £0.997m due to the predicted shortfall in funding. This is offset by an underspend of £0.652m due to vacancies and turnover with recruitment plans continuing to be progressed to attempt to fill vacancies as quickly as possible, however this underspend reflects the challenges of recruiting in the current employment market.
- 5.4.3 Premises costs are overspent by £0.115m mainly with respect to security and refuse disposal costs in Health Centres.
- 5.4.4 Transport Costs are overspent by £0.305m due to taxi and external vehicle hires increased charges and higher fuel costs.
- 5.4.5 Supplies and Services are overspent by £0.337m. There is an overspend of £0.615m mainly for one-off investment in IT infrastructure to support both service delivery and the implementation of the Eclipse system. Technical Care Services are reporting an

overspend of $\pounds 0.788$ m which reflects increased activity levels within the Community Store Service and is offset by their income of $\pounds 0.723$ m. There is also an over recovery of income of $\pounds 0.170$ m in relation to Supported Employment and Money Advice Services.

5.5 Criminal Justice

- 5.5.1 Net expenditure is underspent by £0.080m.
- 5.5.2. This relates to the non-grant element of funding which has underspends of £0.040m in Supplies and Services and £0.040m in Purchased Services.

5.6 Primary Care

- 5.6.1 Primary Care is showing an overspend position of £0.316m.
- 5.6.2 Vacancies within Prescribing Support Services and Health Improvement teams are resulting in an underspend of £0.557m. This is partly offset by minor overspends within Supplies & Services of £0.044m and Third Party of £0.035m.
- 5.6.3 Prescribing is currently reporting an overspend of £0.780m which is summarised in the table below.

Main Areas	£m
Schedule 4 GIC (Gross Ingredient Cost) – main GP prescribing budget	4.229
Other including discounts & rebates	-1.794
Net Spend	2.435
Use of Reserves (Pro-Rata) to Off-Set	1.655
Position After Application of Reserves	0.780

- 5.6.4 Prescribing volumes remain volatile this year and prices have also been subject to fluctuation due to short-supply; in addition, there are one-off windfalls from discount rebates and tariff swap reduction.
- 5.6.5 The IJB still holds earmarked reserves of £1.308m to offer a contingency in this budget due to the risk associated with pricing. Based on current trends it is anticipated that this reserve will be required to be used in full in 2022-23.

5.7 Response to COVID-19

- 5.7.1 To date the IJB has received £65.2m of funding for COVID-19 for 2022-23. Costs of £10.8m have been incurred this year to date.
- 5.7.2 Full year costs of £20.7m are anticipated. This forecast will not fully utilise the funding available. The Scottish Government have advised that funding not required for COVID expenditure will be required to be returned to Scottish Government. Based on current forecasts, it is estimated that £44.5m will be required to be returned to the Scottish Government. The Scottish Government

have provided assurances that all COVID costs for 2022-23 will be funded and any reclaim take cognisance of the final spend position.

5.8 Update on Council Pay Settlement for 2022/23

5.8.1 Officers have continued to have discussions with the Council in relation to the IJB's proportionate share of the additional funding secured from Scottish Government for the 2022/23 local government pay settlement. The Council has now confirmed that no funding will be provided. This has no impact on the outturn presented to the IJB in November which was completed with an assumption that no funding would be provided. The implications for the IJBs 2023/24 budget will be reported to the IJB in March 2023.

6. Action

6.1 The Chief Officer, along with the Health and Social Care Partnership Senior Management Team, continues to manage and review the budget across all areas of the Partnership. An action plan has been developed for Homelessness and this will be monitored as part of this review.

7. Conclusion

- 7.1 Net expenditure is £0.599m lower than budget to date.
- 7.2 A number of savings initiatives through the transformation programme have yet to achieve the required level of savings. These initiatives are being critically reviewed and closely monitored by the IJB's Integration Transformation Board.
- 7.3 A probable outturn has been completed for the IJB and reported an underspend of £2.5m. This included recommendations to fully utilise this underspend thereby resulting in a revised probable outturn of break even. However, given the volatility of the economy it should be recognised that there remains a degree of uncertainty around this outturn, and it will be the subject of continual review.
- 7.4 In line with the approved Reserves Policy, any net underspend which may occur within 2022/23 will be transferred to general reserves at the end of the financial year.

8. Recommendations

- 8.1 The Integration Joint Board is asked to:
 - a) note the contents of this report;
 - b) approve the budget changes noted in section 3;
 - c) note the update at section 5.8 on the Council's funding of the pay settlement for 2022/23; and
 - c) note the summary of current Directions (Appendix 2).



Direction from the Glasgow City Integration Joint Board

1	Reference number	250123-9
2	Report Title	Glasgow City Integration Joint Board Budget Monitoring for Month 8 and Period 9 2022/23
3	Date direction issued by Integration Joint Board	25 January 2023
4	Date from which direction takes effect	25 January 2023
5	Direction to:	Glasgow City Council and NHS Greater Glasgow and Clyde jointly
6	Does this direction supersede, revise or	Yes (reference number: 301122-10) - supersedes
	revoke a previous direction – if yes, include the reference number(s)	
7	Functions covered by direction	All functions outlined in Appendix 1 of the report,
8	Full text of direction	Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to deliver services in line with the Integration Joint Board's Strategic Plan 2020- 23, as advised and instructed by the Chief Officer and within the revised budget levels outlined in Appendix 1.
9	Budget allocated by Integration Joint Board to carry out direction	As outlined in Appendix 1.
10	Performance monitoring arrangements	In line with the agreed Performance Management Framework of the Glasgow City Integration Joint Board and the Glasgow City Health and Social Care Partnership.
11	Date direction will be reviewed	22 March 2023

Appendix 1

Glasgow City Integration Joint Board

Budget Monitoring Statement to end November/Period 9 2022/23

Budget Variance by Care Group

Annual Net Expenditure Budget		Actual Net Expenditure to Date	Budgeted Net Expenditure to Date	Variance to Date
£000		£000	£000	£000
171,700	Children and Families	109,877	110,894	-1,018
352,565	Adult Services	209,682	209,736	-54
342,118	Older People (incl Dementia)	206,053	205,738	315
54,039	Resources	29,646	29,725	-79
-801	Criminal Justice	-699	-619	-80
373,841	Primary Care	252,840	252,524	316
65,200	COVID-19	10,491	10,491	0
1,358,661	Total	817,891	818,490	-599

	Funded By :-
498,582	Glasgow City Council
774,343	NHS Greater Glasgow & Clyde
85,736	Drawdown of Earmarked Reserves
1,358,661	

-	Transfer to Reserves	599	
	Net Balance	0	

Budget Variance by Subjective Analysis

Annual Budget		Actual to Date	Budget to Date	Variance to Date
£000	Expenditure	£000	£000	£000
626,217	Employee costs	360,894	361,530	-636
28,636	Premises Costs	10,818	8,791	2,027
6,072	Transport Costs	4,650	3,803	847
81,602	Supplies and Services	49,149	48,845	303
357,310	Third party Costs	219,983	223,096	-3,113
46,357	Transfer Payments	31,722	30,634	1,088
765	Capital Financing Costs	0	0	0
130,668	Prescribing	88,436	87,655	780
	Family Health Services	158,269	158,256	13
1,505,691	Total Expenditure	923,921	922,611	1,310
147,030	Income	105,729	103,820	1,909
1,358,661	Net Expenditure	818,192	818,791	-599

Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by IJB to carry out direction(s)	Date Issued	Status	Link to UB paper	Most Recent Review (Date)
cicicii de no.	neport ruc		Glasgow City Council and NHS Greater Glasgow and Clyde are directed to work		budget Anocated by bb to carry out uncertain(s)	bute issued	Status		most necent neriew (bute)
			together with the Chief Officer, the Chief Officer: Finance and Resources, and others						
			as necessary to develop an integrated, partnership approach to development of a transformation programme for health and social care services in Glasgow, and to the						
			budget setting process for the Council and Health Board as it relates to health and					https://glasgowcity.hscp.scot/sites/default/files/pu blications/IJB Meeting 20160624 Item 8 Deliver	
	Delivering a Transformed Health		social care services, as outlined at		The 2017/18 budget, as notified to the Integration Joint			ng Transformed Health Social%20Care Glasgow	
240616-8-a	and Social Care Service	Both Council and Health Board	https://www.glasgow.gov.uk/CHttpHandler.ashx?id=33909&p=0	All functions delegated to the Glasgow City Integration Joint Board	Board by the Chief Officer: Finance and Resources	21-Sep-1	6 Current	April%202017.pdf	06 August 201
			Glasgow City Council and NHS Greater Glasgow and Clyde are directed to deliver						
			homelessness services in line with the Homelessness Strategy outlined in this report					have the second s	
210916-12-a	Homelessness Strategy	Both Council and Health Board	(https://www.glasgow.gov.uk/CHttpHandler.ashx?id=35270&p=0), as advised and instructed by the Chief Officer: Planning, Strategy and Commissioning	Homelessness Services	As advised by the Chief Officer: Finance and Resources	21-Sen-1	6 Current	https://glasgowcity.hscp.scot/sites/default/files/pu blications/UB Meeting 20160921 Item 12.pdf	27 August 201
210010 12 0	noncessies strates		Glasgow City Council are directed to continue to support young unaccompanied	Tomercaneas services	Politika by the eneromeer. I mance and nesources	21 Sep .	current	bilditions in the ting to to be the the trade	27 August 201
			asylum seeking children who present in the city, and to continue to engage with the						
	Unaccompanied Asylum Seeking		Home Office and others with regard to the issues outlined in this report					https://glasgowcity.hscp.scot/sites/default/files/pu	
210916-15-a	Children	Council only	(https://www.glasgow.gov.uk/CHttpHandler.ashx?id=35273&p=0) Glasgow City Council and NHS Greater Glasgow and Clyde are directed to develop and	Children's Services	As advised by the Chief Officer: Finance and Resources	21-Sep-1	6 Current	blications/IJB_Meeting_20160921_Item_15.pdf	03 September 201
			deliver Occupational Therapy services as outlined in this report					https://glasgowcity.hscp.scot/sites/default/files/pu	
210916-21-a	Occupational Therapy Review	Both Council and Health Board	(https://www.glasgow.gov.uk/CHttpHandler.ashx?id=35278&p=0)	Older People's Services / Occupational Therapy	As advised by the Chief Officer: Finance and Resources	21-Sep-1	6 Current	blications/UB Meeting 20160921 Item 21.pdf	23 August 201
			Glasgow City Council are directed to identify the best approach to implementing the						
			recommendations outlined in the PA Consulting report described in this paper						
210916-22-a	Assistive Technology	Both Council and Health Board	(https://www.glasgow.gov.uk/CHttpHandler.ashx?id=35279&p=0), and to subsequently implement those recommendations.	Older People's Services	As advised by the Chief Officer: Finance and Resources	21. Son. 1	6 Current	https://glasgowcity.hscp.scot/sites/default/files/pu blications/UB Meeting 20160921 Item 22.pdf	23 August 201
210910-22-8	Assistive rechnology	Sour council and Realth Board	subsequently implement those recommendations.	Older People's Services	As advised by the chief Officer. Finance and Resources	21-Sep-1	o current	bications/bb Meeting 20100921 item 22.pdi	25 August 201
	Community Planning				£50,000 expenditure to be funded from the social work,				
	Arrangements (Community		Glasgow City Council and NHS Greater Glasgow and Clyde are directed to support the		health and Integrated Care Fund budgets as determined			https://glasgowcity.hscp.scot/sites/default/files/pu	
311016-5-a	Justice functions)	Both Council and Health Board	transition of the new Community Justice arrangements as outlined in this paper.	Community Justice functions	by the Chief Officer: Finance and Resources.	31-Oct-1	.6 Current	blications/UB Meeting 20161031 Item 5.pdf	27 August 201
								https://glasgowcity.hscp.scot/sites/default/files/pu blications/ITEM%20No%207%20-	•
	Multi Agency City Centre Hub							%20Multi%20Agencv%20Citv%20Centre%20Hub%2	
	Pilot Proposal	Council only	Implement the proposed pilot as outlined in this report	Out of Hours homelessness provision.	As advised by the Chief Officer: Finance and Resources	31-Oct-1	6 Current	OPilot%20Proposal.pdf	27 August 201
					Direction to be carried out from within existing resource				
					allocation as directed by the Chief Officer: Finance and				
				All functions associated with the provision of continuing care - acute care (Hospital Based Complex Care), care at home, long term care,	Resources. A number of financial risks outlined in this report will be kept under review by the Chief Officer:			https://glasgowcity.hscp.scot/sites/default/files/pu	
			NHS Greater Glasgow and Clyde are directed to begin work on testing the transitional	intermediate care (rehabilitation) or intermediate care (non-	Finance and Resources, and reported to the Integration			blications/ITEM%20No%208%20-	
311016-8-a	Continuing and Complex Care	Health Board only	model for continuing and complex care in North East Glasgow with immediate effect.		Joint Board in due course.	31-Oct-1	6 Current	%20Continuing%20and%20Complex%20Care.pdf	23 August 201
								https://glasgowcity.hscp.scot/sites/default/files/pu	
								blications/UB 09 12 2016 Item No 5 -	
091216-5-a	Housing Contribution Statement	Council only	Glasgow City Council is directed to work with Partners in the Housing Sector to deliver	Housing functions delegated to the Integration Joint Board via the Integration Scheme.	As advised by the Chief Officers Firemen and Decourses	09-Dec-1	6 Current	Housing Contribution Statement and Action Pl	02 Contomber 201
091210-3-d	and Action Plan	council only	on the actions outlined in the Action Plan appended to the report.	integration scheme.	As advised by the Chief Officer: Finance and Resources	09-Det-	ocurrent	https://glasgowcity.hscp.scot/sites/default/files/pu	02 September 201
								blications/IJB_09_12_2016_Item_No_8	
	Homelessness Service: Private		Glasgow City Council is directed to re-tender the private rented sector service at the					Homelessness Service Private Rented Sector Tr	2
091216-8-a	Rented Sector Tender	Council only	contact value of £460,000, on a 3+1+1 contract.	Homelessness Services	£460,000 p.a.	09-Dec-1	6 Current	nder.pdf	30 August 201
	Families for Unaccompanied							https://glasgowcity.hscp.scot/sites/default/files/pu	
091216-12-a	Families for Unaccompanied Asylum Seeking Young People	Council only	Glasgow City Council is directed to implement the further stages of the USAC work and continue ongoing negotiations with partners as outlined in this report.	Children's Services	To be agreed.	09-Dec-1	.6 Current	blications/IJB 09 12 2016 Item No 12 Families or Unaccompanied Refugee Children.pdf	1 03 September 201
001210120	requirin seeking roung reopie	council only	NHS Greater Glasgow and Clyde are directed to maintain the contract for advocacy		To be uprecu.	05 800	current	https://glasgowcity.hscp.scot/sites/default/files/pu	US September 202
180117-6-a	Advocacy Tender	Health Board only	services to the value of £744,455 per annum (pro-rata in 2016/17)	Advocacy services to those client groups outlined in this report.	£744,455 per annum (pro-rata in 2016/17)	18-Jan-1	7 Current	blications/ITEM No 6 - Advocacy Tender.pdf	
								https://glasgowcity.hscp.scot/sites/default/files/pu	
	Developing Effective Joint		Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement					blications/ITEM No 7 - Developing Effective Joint Commissioning Arrai	
180117-7-a		Both Council and Health Board	the joint commissioning approach as outlined within this report.	All functions delegated to the Integration Joint Board.	As directed by the Chief Officer: Finance and Resources	18-Jan-1	7 Current	gement.pdf	-
	0							https://glasgowcity.hscp.scot/sites/default/files/pu	
			NHS Greater Glasgow and Clyde are directed to implement the redesign of Alcohol	All functions associated with the provision of Alcohol and Drug Day				blications/IJB 15 02 2017 ItemNo7 -	
150217-7-a	Alcohol and Drug Services	lealth Board only	and Drug Day Services as outlined in this report	Services.	As advised by the Chief Officer: Finance and Resources	15-Feb-1	7 Current	Alcohol and Drugs.pdf	23 August 201
			Glasgow City Council and NHS Greater Glasgow and Clyde are directed to develop or	All functions associated with the provision of Adult Services as outlined				https://glasgowcity.hscp.scot/sites/default/files/pu blications/IJB 15 02 2017 ItemNo8 -	•
150217-8-a	Mental Health Services	Both Council and Health Board	redesign adult services as outlined within this report.	within this report.	As advised by the Chief Officer: Finance and Resources	15-Feb-1	7 Current	Mental Health Services.pdf	23 August 201
					As advised by the Chief Officer: Finance and Resources,				
					including the Scottish Government allocation of	1	1	https://glasgowcity.hscp.scot/sites/default/files/pu	
150217-14-a	Criminal Justice Funding 2017 - 2018	Council only	Glasgow City Council is directed to implement the approach to delivering the required Criminal Justice budget reductions as outlined in section 4 of this report.	Criminal Justice services	£17,693,897 for Section 27 Criminal Justice service for 2017/18	10 5-5-5	7 Current	blications/IJB 15 02 2017 ItemNo14 - Criminal Justice Funding 17-18.pdf	27 August 201
1.50217-14-8	2010	Journell Offiy	commany assuce budget reductions as outlined in section 4 of this report.	criminal sustice services	201//10	15-Feb-1	., current	commar justice runding 17-18.pdf	27 August 201
			Glasgow City Council and NHS Greater Glasgow and Clyde are directed to explore what				1		
	Homelessness Services –		further actions are required to improve 'corporacy' of approach within the City to					https://glasgowcity.hscp.scot/sites/default/files/pu	
150317-8-a	Transformational Change	Both Council and Health Board	tackle homelessness, in line with the approach adopted by Newcastle City Council	Homelessness services	As advised by the Chief Officer: Finance and Resources	15-Mar-1	7 Current	blications/IJB Meeting 20170315 Item 8.pdf	27 August 201
			NHS Greater Glasgow and Clyde is directed to implement the reconfigured inpatient					https://glacaoustitu.bcop.copt/sitos/default/files/au	
150317-9-a	Older People Mental Health	lealth Board only	NHS Greater Glasgow and Clyde is directed to implement the reconfigured inpatient bed provision and investment in community resources as outlined in this report.	Older People Mental Health	As advised by the Chief Officer: Finance and Resources	15-Mar-1	7 Current	https://glasgowcity.hscp.scot/sites/default/files/pu blications/IJB Meeting 20170315 Item 9.pdf	23 August 201
	s.set : copie mentar nearth		see presentation in community resources as outlined in this report.	and a supre counter the state	As advised by the Chief Officer: Finance and Resources.	15 Widt-		and the meeting for our shell stour	20 August 201
					The operating costs of the Safer Drug Consumption				
					Facility and Heroin Assisted Treatment Service is				
			Glasgow City Council and NHS Greater Glasgow and Clyde are directed to proceed with the part stages of development of the Safer Drug Consumption Facility and		estimated at £2,355,680 per annum. This will be funded		1	https://glasgowcity.hscp.scot/sites/default/files/pu	•
	Safer Drug Consumption Facility		with the next stages of development of the Safer Drug Consumption Facility and Heroin Assisted Treatment Service as outlined in this report and in line with the		by the redirection of existing resources of £885,290, with the balance of £1,470,390 being met from reserves for a	1	1	blications/ITEM No 9 - Safer Drug Consumption Facility and Heroin A	s
		Both Council and Health Board	previously agreed Business Case.	Addiction Services and related supports.	period of no more than 3 years	21-Jun-1	7 Current	sisted_Treatment.pdf	1
							1	https://glasgowcity.hscp.scot/sites/default/files/pu	
						1	1	blications/ITEM%20No%2010%20-	
	Glasgow HSCP Falls Strategy		Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement				_ _	%20Glasgow%20HSCP%20Falls%20Strategy%20201	7
200917-10-a	2017-2020	Both Council and Health Board	the Falls Strategy appended to this report	All health and social care services	As advised by the Chief Officer: Finance and Resources	20-Sep-1	7 Current	2020.pdf	23 August 201
								https://glasgowcity.hscp.scot/sites/default/files/pu blications/ITEM%20No%2011%20-	•
	Sexual Health Strategic Plan		Glasgow City Council and NHS Greater Glasgow and Clyde are directed to the				1	20120100000000000000000000000000000000	7
200917-11-a	2017-2020	Both Council and Health Board	implement the Sexual Health Strategic Plan 2017-2020.	Sexual Health Services	As advised by the Chief Officer: Finance and Resources	20-Sep-1	7 Current	2020.pdf	23 August 201
								https://glasgowcity.hscp.scot/sites/default/files/pu	
								blications/ITEM%20No%2012%20-	
	Draft Palliative and End of Life		Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement				1	%20Draft%20Palliative%20and%20End%20of%20Li	
00917-12-a		oth Council and Health Roard	the Palliative and End of Life Care Plan	Palliative care and end of life care services.	As advised by the Chief Officer: Finance and Resources	20-Sep-1	7 Current	e%20Care%20Plan.pdf	24 July 201

Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by IJB to carry out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
								https://glasgowcity.hscp.scot/sites/default/files/pu	
	Transformational Change Programme - Children's Services		Glasgow City Council and NHS Greater Glasgow and Clyde are directed to deliver the					blications/ITEM%20No%2006%20- %20Transformational%20Change%20Programme%2	
081117-6-a	2018-21	Both Council and Health Board	transformation programme for children's services as outlined in this report.	Children's services	As advised by the Chief Officer: Finance and Resources	08-Nov-17	Current	0-%20Childrens%20Services%202018-21.pdf	03 September 2019
			· · · ·					https://glasgowcity.hscp.scot/sites/default/files/pu	
	011				a contraction and a second			blications/ITEM%20No%2007%20-	
081117-7-a	Older People's Transformational Change Programme 2018-21	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to deliver the Transformation programme for Older People's Services as outlined in this report.	Older People's Services	As outlined in this report at table 1, and as advised by the Chief Officer: Finance and Resources	08-Nov-17	Current	%200lder%20Peoples%20Transformational%20Cha nge%20Programme%202018-21.pdf	23 August 2019
001117 7 0	change rrogramme 2010 21	bour council and ricular bourd	NHS Greater Glasgow and Clyde are directed to maintain the status quo regarding		chief officer. I mance and nesources	00110717	current	https://glasgowcity.hscp.scot/sites/default/files/pu	25 August 2015
			provision of Minor Injuries Services in West Glasgow, and engage with the Glasgow					blications/ITEM%20No%2008%20-	
081117-8-a	West Glasgow Minor Injuries Services Review	Health Board only	City HSCP and other partners in developing proposals regarding the longer term	Minor Injuries Services	As advised by the Chief Officer: Finance and Resources	08-Nov-17	Gurrant	%20West%20Glasgow%20Minor%20Injuries%20Ser vices%20Review.pdf	22 August 2010
001117-0-0	Services Review	Health Board Only	sustainable provision of minor injuries services across the Board area.	Millior injuries services	As advised by the chief Officer. Finance and Resources	08-1100-17	current	https://glasgowcity.hscp.scot/sites/default/files/pu	23 August 2019
								blications/ITEM%20No%2009%20-	
	Treatment Foster Care Service							%20Treatment%20Foster%20Care%20Service%20Re	
081117-9-a	Review and Employment Tribunal Judgement	Council only	Glasgow City Council are directed to terminate the treatment foster care service as outlined in this report and to resolve the staffing issues therein.	Treatment foster care services.	As advised by the Chief Officer: Finance and Resources	08-Nov-17	Current	view%20and%20Employment%20Tribunal%20Judge ment.pdf	03 September 2019
001117-5-8	modial sugement	council only	outilieu in this report and to resolve the starting issues therein.	readment roster care services.	As advised by the chief officer. I mance and Resources	00-100-17	current	mentpor	05 September 2015
					As advised by the Chief Officer: Finance and Resources,			https://glasgowcity.hscp.scot/sites/default/files/pu	
	Provision of Forensic Medical				including £305,000 from the HSCP contingency fund,			blications/ITEM%20No%2011%20-	
	Services to people who have been sexually assaulted and/or		Glasgow City Council and NHS Greater Glasgow and Clyde are directed to develop the		augmented by £140,000 from the sexual health budget, for one year from March 2018 to run an interim service			%20Provision%20of%20Forensic%20Medical%20Ser vices%20to%20People%20who%20have%20been%2	
081117-11-a		Both Council and Health Board	interim service model outlined in this report	Sexual Health Services	model for 2018 /19.	08-Nov-17	Current	05exually%20Assaulted%20and%20or%20Raped.pdf	23 August 2019
								https://glasgowcity.hscp.scot/sites/default/files/pu	
			Glasgow City Council and NHS Greater Glasgow and Clyde are directed to continue to					blications/ITEM%20No%2012%20-	
081117-12-a	Criminal Justice and Community Justice Overview	Both Council and Health Board	engage in the evolving plans for the Maryhill Community Custodial Unit, as outlined in this report	Criminal Justice and Community Justice services	As advised by the Chief Officer: Finance and Resources	08-Nov-17	Current	%20Criminal%20Justice%20and%20Community%20. ustice%20Overview.pdf	27 August 2019
001117-12-8	Justice Overview	both council and freatth board	(insteport	criminal sustice and community sustice services	As advised by the chief officer. I mance and resources	00-100-17	current	usice/szdoverview.pdr	27 August 2015
			NHS Greater Glasgow and Clyde and Glasgow City Council are directed to review the					https://glasgowcity.hscp.scot/sites/default/files/pu	
			Housing Contribution Statement via the Housing, Health and Social Care Group, and to					blications/ITEM%20No%2010%20-	
240118-10-a	Social Care Housing Needs Assessment and Investment	Both Council and Health Board	set up a sub group of the Housing, Health and Social Care Group to scope out the requirements of undertaking a comprehensive social care housing needs assessment	Housing Services	As advised by Chief Officer, Finance and Resources	24-Jan-18	Current	%20Social%20Care%20Housing%20Needs%20Assess ment%20and%20Investment.pdf	
240110-10-8	Assessment and investment	both council and riearth board	requirements of undertaking a comprehensive social care nousing needs assessment	Todsing Services	The total cost of the service is £2,545,969. Glasgow's	24-3811-10	current	https://glasgowcity.hscp.scot/sites/default/files/pu	
					contribution is £1,588,108 and the remaining partners'			blications/ITEM%20No%2010%20-	
	Review of Social Work Out of		Glasgow City Council is directed to conclude contractual arrangements for delivery of		contribution is £1,044,068 which includes a 9%			%20Review%20of%20Social%20Work%20Out%20of	
210318-10-a	Hours Service	Council only	out of hours social care services as outlined in this report.	Out of hours social care services	management fee	21-Mar-18	Current	%20Hours%20Service 0.pdf https://glasgowcity.hscp.scot/sites/default/files/pu	
	Provision of Emergency							blications/ITEM%20No%2009%20-	
	Accommodation for		Glasgow City Council are directed to progress the closure of Clyde Place and re-					%20Provision%20of%20Emergency%20Accommoda	
090518-9-a	Homelessness	Council only	provisioning of Rodney Street as outlined in this report.	Emergency Homeless Accommodation	Confirmation of funding is awaited.	09-May-18	Current	tion%20for%20Homelessness.pdf	27 August 2019
								https://glasgowcity.hscp.scot/sites/default/files/pu blications/ITEM%20No%2011%20-	
	Achieving Excellence in							%20Achieving%20Excellence%20in%20Pharmaceuti	
	Pharmaceutical Care: A Strategy		All pharmacy services and functions referred to in the National Strategy and provided					cal%20Care%20-	
090518-11-a	for Scotland	Health Board only	by the HSCP.	and provided by the HSCP.	£125m for 2018-19	09-May-18	Current	%20A%20Strategy%20for%20Scotland 1.pdf	25 July 2019
								https://glasgowcity.hscp.scot/sites/default/files/pu blications/ITEM%20No%2009%20-	
	Policy Development: Transition			Policy applies across all adult care groups – older adults over 65 years,				%20Policy%20Development%20-	
	from Overnight Sleepover			younger adults with a physical or learning disability, adults with mental				%20Transition%20from%20Overnight%20Sleepover	
	Support to Alternative Support		To note GCHSCP's policy direction for the transition from overnight sleepover support	health problems and/ or addiction issues and young people with	To be managed within the overall budget allocated to			%20Support%20to%20Alternative%20Support%20A	
200618-9-a	Arrangements	Council only	to alternative support arrangements	disabilities transitioning into adult services from 16 years or later.	GCHSCP	20-Jun-18	Current	rrangements.pdf https://glasgowcity.hscp.scot/sites/default/files/pu	23 August 2019
								blications/ITEM%20No%2010%20-	
	Development of the City Centre							%20Development%20of%20City%20Centre%20Hub	
	Hub and Redesign of Out of			Out of hours services for vulnerable adults with multiple and complex				%20and%20Redesign%20of%20Out%20of%20Hours	
200618-10-a	Hours Services	Council only	Glasgow City Council is directed to progress the proposals outlined in this report Facilitate the recruitment of the new staff that are identified through implementation	needs.	External funding is as outlined in the report for 2018/19.	20-Jun-18	Current	%20Services.pdf	27 August 2019
			of the Primary Care Improvement Plan		Glasgow City IJB/HSCP has been allocated £5.529m. This			https://glasgowcity.hscp.scot/sites/default/files/pu	
			Provide the funding to support the implementation of the Primary Care Improvement		is forecast to increase to £18.732m by 2021-22 for			blications/ITEM%20No%2009%20-	
			Plan in accordance with the letter from the Scottish Government dated the 23 May	Primary and community care services, mental health services, children's	Glasgow City in line with the increase in the national			%20Primary%20Care%20Improvement%20Plan_0.p	
190918-9-a	Primary Care Improvement Plan	Health Board only	2018.	services (vaccination programme).	figure.	19-Sep-18	Current	dt https://glasgowcity.hscp.scot/sites/default/files/pu	25 July 2019
					£23million which will reduce throughout the lifetime of			blications/ITEM%20No%2011%20-	
	Glasgow Homeless Alliance		The UB directs Glasgow City Council to issue a competitive tender for Alliance partner	5	the contract period, subject to service redesign and			%20Glasgow%20Homelessness%20Alliance%20Tend	1
190918-11-a	Tender	Council only	to work with the Council and IJB to deliver the Glasgow Alliance to End Homelessness	Delivery of all Purchased Homelessness Services	efficiencies targets.	19-Sep-18	Current	er 0.pdf	27 August 2019
					Total budget available is £3.75 million, £750,000 per annum for an initial 3-year period, with an option to			https://glasgowcity.hscp.scot/sites/default/files/pu blications/ITEM%20No%2013%20-	
	Intensive Outreach Family		The IJB directs Glasgow City Council to issue a competitive tender for the provision of	Provision of community-based intensive outreach family support services				%20%20Intensive%20Outreach%20Family%20Supp	
190918-13-a	Support Service Tender	Council only	Intensive Outreach Family Support Services.	to children and young people on the edge of care.	service review.	19-Sep-18	Current	ort%20Service%20Tender.pdf	03 September 2019
			Glasgow City Council is directed to deliver Homecare and associated services, noting a 50% contribution to the 2018/19 forecasted overspend will be provided by the IJB, on						
			the basis that Glasgow City Council provides the remaining 50% contribution.						
			Glasgow City Council is directed to consider future funding requirements as part of the		The UR defension of division in the			https://glasgowcity.hscp.scot/sites/default/files/pu	
071118-6-a	Cordia Transfer Update	Council only	2019/20 revenue budget exercise.	Homecare and associated services as outlined in section 2.2.	The IJB delegates an additional £3.3m from reserves to support Homecare service delivery in 2018-19.	07-Nov-18	Current	blications/ITEM%20No%2006%20- %20Cordia%20Transfer%20Update 1.pdf	06 August 2019
-/	Changes to Frail Elderly				support nonceare service delivery in 2010-13.	07-1004-10			00 August 2019
	Continuing Care:							https://glasgowcity.hscp.scot/sites/default/files/pu	
	Implementation of the Scottish							blications/ITEM%20No%2009%20-	
071118-9-a	Government Guidance on Hospital Based Complex Care	Health Board only	Work in partnership with Glasgow City HSCP to deliver the proposed changes to the provision of continuing care and AWI as outlined in the paper.	Continuing care and AWI bed provision within Glasgow City.	£4.1m has been identified for Glasgow City within the financial framework.	07-Nov-18	Current	%20Changes%20to%20Frail%20Elderly%20Continui ng%20Care 1.pdf	33 August 2010
0/1110-9-9	nospital based complex care	neatur board offly	provision or continuing care and Awr as outlined in the paper.	Continuing care and Awri bed provision within Glasgow City.	mancial Italliework.	U7-NOV-18	current	ng%20Care 1.pdf https://glasgowcity.hscp.scot/sites/default/files/pu	23 August 2019
								blications/ITEM%20No%2008%20-	
	Alcohol and Drug Partnership:							%20Alcohol%20and%20Drug%20Partnership%20-	
121218-8-a	Priorities for Additional Investment	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement the plans outlined in this report.	Glasgow City ADP	As outlined in the report	12-Dec-18	Current	%20Priorities%20for%20Additional%20Investment 0.pdf	
	mvesment	pour council and meanin Board	nie pians oddined in tills report.	Diasgow City ADF	As outlined in the report	12-06C-18	current	o.pui	1

eference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by IJB to carry out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (
				The new 2019 Framework Agreement will apply to 3 types of services:					
				- Care and Support Services					
				- Day Opportunities Services					
				- Short Breaks/Respite Services					
			Glasgow City Council is directed to implement the 2019 Framework and the	The services can be used by people assessed as eligible for service from				https://glasgowcity.hscp.scot/sites/default/files/pu	
			prioritisation for the Central Review Team as prescribed in section 5 of this report.	the following service user groups:				blications/ITEM%20No%2006%20-	
	Update on the Award of the		Glasgow City Council are further directed to allocate the funding outlined in section	- People with Mental Health issues				%20Update%20on%20the%20Award%20of%20the%	
	2019 Social Work Framework		4.1 of this report (£0.6m) to meet the identified costs of increasing the rates paid for	- People with Disabilities				202019%20Social%20Work%20Framework%20Agre	
	Agreement for Selected		care and support under the 2015 Framework rates to the minimum threshold rate set	- Older People				ement%20for%20Selected%20Purchased%20Social	
-6-a	Purchased Social Care Supports	Council only	for the 2019 Framework.	- Children Affected by Disability	£0.6m	06-Feb-1	Current	%20Care%20Supports 0.pdf	
			Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement					https://glasgowcity.hscp.scot/sites/default/files/pu	
	Glasgow Rapid Rehousing		the Rapid Rehousing Transition Plan that has been submitted to the Scottish					blications/ITEM%20No%2007%20-	
	Transition Plan 2019/20 -		Government following confirmation of approval of the Plan by the Scottish					%20Glasgow%20Rapid%20Rehousing%20Transition	
9-7-a	2023/24	Both Council and Health Board		Housing and Homelessness Services	Within existing resources	06-Eeb-1	Current	%20Plan%202019-20%20to%202023-24_0.pdf	27 /
,,,	2023/24	both council and ficality board	overment	Responsibility for progressing the Direction predominantly lies with	Within Childing resources	001001	current		2//
				Business Development, Finance, People and Change and Corporate				https://glasgowcity.hscp.scot/sites/default/files/pu	
			Glasgow City Council and NHS Greater Glasgow and Clyde are directed to take forward					blications/ITEM%20No%2008%20-	
	Health and Social Care		the completion of the draft action plan, including any amendments made to it, as it	relevant to all functions across Glasgow City Health and Social Care				%20Health%20and%20Social%20Care%20Integratio	
19-8-a	Integration 2018 - Audit Scotland	Reth Council and Lloolth Reard	relates to activity within the remit of the IJB/HSCP.	Partnership.	Within existing resources	OC Fab 1	Ourrent	n%202018%20-%20Audit%20Scotland_0.pdf	
9-0-d	Integration 2018 - Addit Scotland	Both Council and Health Board	relates to activity within the remit of the DB/HSCP.	Partnersnip.	within existing resources	00-FED-1	current	11%202018%20-%20Addit%20Scotland_0.pdf	
			Glasgow City Council (through Land and Environmental Services) are directed to utilize non-recurring funding allocated by the IJB to continue to deliver the Assisted Home						
	1	1	Garden Maintenance Service for the first 6 months of the 2019/2020.			1	1		1
	1	1			crae end	1	1	have defended by the second	1
	1	1	Glasgow City Council (through Land and Environmental Services) are further directed		£520,000 non-recurring funding has been allocated by	1	1	https://glasgowcity.hscp.scot/sites/default/files/pu	1
	L	1	to engage with the current recipients of the Assisted Home Garden Maintenance		the IJB to carry out the direction in relation to	1	1	blications/ITEM%20No%2009%20-	1
	Assisted Home Garden		Service in order to assess impact and develop alternative options, by 1 October 2019,	Assisted Home Garden Maintenance Service provided by Glasgow City	continuation of the Assisted Home Garden Maintenance	1		%20Assisted%20Home%20Garden%20Maintenance.	•
19-9-a	Maintenance	Council only	to mitigate any negative impact from the withdrawal of this service.	Council through Land and Environmental Services	Service for the first 6 months of the 2019/2020.	06-Feb-1	Current	<u>pdt</u>	
	1	1	Glasgow City Council is directed to spend the delegated net budget of £433,074,600 in			1	1		1
	1	1	line with the Strategic Plan and the budget outlined within this report. Glasgow City			1	1		1
	1	1	Council is also directed to jointly develop a financially sustainable solution for both			1	1		1
			Homecare and Housing First by September 2019 with update reports to the IJB on 27						
			June 2019 and 18 September 2019.						
			NHS Greater Glasgow and Clyde is directed to spend the delegated net budget of		The budget delegated to NHS Greater Glasgow and Clyde			https://glasgowcity.hscp.scot/publication/item-no-9-	
	IJB Financial Allocations and		£805,007,000 in line with the Strategic Plan and the budget outlined within this		is £805,007,000 and Glasgow City Council is £433,074,600			integration-joint-board-financial-allocations-and-	
19-9-a	Budgets 2019-2020	Both Council and Health Board	report.	Budget 2019-20	as per this report.	27-Mar-1	9 Current	budgets-2019-2020	
								https://glasgowcity.hscp.scot/sites/default/files/pu	
								blications/ITEM%20No%2010%20-	
	The Introduction of Free		Glasgow City Council is directed to utilise the £3.696 million allocated by the Scottish		The introduction of Free Personal Care has been			%20The%20Introduction%20of%20Free%20Persona	
319-10-a	Personal Care for Under 65s	Council only	Government to support the implementation of Free Personal Care to Under 65's	All services which include free personal care.	allocated £3.696 million from Scottish Government.	27-Mar-1	Ourrent	l%20Care%20for%20Under%2065s 1.pdf	
			Council is directed to vary Glasgow Purchased Service contracts by an additional 2.3%						
			for those Providers who have agreed to pay the living wage, and for Direct Payment						
			recipients. Excluded from this award will be those services governed by national					https://glasgowcity.hscp.scot/sites/default/files/pu	
			contracts, such as the National Care Home Contract (details are included in a separate	Glaseow Purchased Services Contracts	The proposal to increase rates by 2.3% will cost an			blications/ITEM%20No%2012%20-	
	Scottish Living Wage Settlement		report to the IJB) and Scotland Excel. Also excluded from this award will be services	Glasgow Purchased Services Contracts (Sleepover)	additional £3.700.000. Funds have been made available			%20Scottish%20Living%20Wage%20Settlement%20	
319-12-a		Council only	provided by the Purchased Services Framework 2019.	Direct Payments	within the Scottish Government settlement for 2019/20.	27-Mar-1	Current	2019 1.pdf	
	1							https://glasgowcity.hscp.scot/sites/default/files/pu	
			Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to align		Within existing resources (taking into account additional			blications/ITEM%20No%2013%20-	
					investment committed by the Government to develop				
	Glasgow City HSCP Workforce							%20Glasgow%20City%20HSCP%20Workforce%20Pla	
19,13,2	Glasgow City HSCP Workforce	Both Council and Health Board	future iterations of the Workforce Plan to the timescales of the HSCP Strategic	All functions and care groups covered in the appended Workforce Plan		27-Mar-1	Current	%20Glasgow%20City%20HSCP%20Workforce%20Pla p%202019-2022_0.pdf	
19-13-a	Glasgow City HSCP Workforce Plan 2019-2022	Both Council and Health Board	future iterations of the Workforce Plan to the timescales of the HSCP Strategic	All functions and care groups covered in the appended Workforce Plan.	the mental health workforce over the next 5 years).	27-Mar-1	0 Current	%20Glasgow%20City%20HSCP%20Workforce%20Pla n%202019-2022_0.pdf	
19-13-a		Both Council and Health Board	future iterations of the Workforce Plan to the timescales of the HSCP Strategic Planning cycle and to progress the actions outlined at Section 3 of the Workforce Plan	All functions and care groups covered in the appended Workforce Plan.		27-Mar-1	0 Current		
19-13-a		Both Council and Health Board	future iterations of the Workforce Plan to the timescales of the HSCP Strategic Planning cycle and to progress the actions outlined at Section 3 of the Workforce Plan Glasgow City Council is directed to conclude negations with Turning Point Scotland in	All functions and care groups covered in the appended Workforce Plan.		27-Mar-1	O Current		
19-13-a		Both Council and Health Board	future iterations of the Workforce Plan to the timescales of the HSCP Strategic Planning cycle and to progress the actions outlined at Section 3 of the Workforce Plan Glasgow City Council is directed to conclude negations with Turning Point Scotland in relation to modification of the existing Glasgow Drug Crisis Centre (GOC) and Linve	All functions and care groups covered in the appended Workforce Plan.		27-Mar-1	Ourrent	<u>n%202019-2022_0.pdf</u>	
19-13-a		Both Council and Health Board	future iterations of the Workforce Plan to the timescales of the HSCP Strategic Planning cycle and to progress the actions outlined at Section 3 of the Workforce Plan Glasgow City Council is directed to conclude negations with Turning Point Scotland in relation to modification of the existing Glasgow Drug Crisis Centre (GDCC) and Link-up (alcohol crisis intervention) services to deliver an integrated service from one location	All functions and care groups covered in the appended Workforce Plan.	the mental health workforce over the next 5 years).	27-Mar-1	Current	n%202019-2022_0.pdf https://glasgowcity.hscp.scot/sites/default/files/pu	
19-13-a	Plan 2019-2022	Both Council and Health Board	future iterations of the Workforce Plan to the timescales of the HSCP Strategic Planning cycle and to progress the actions outlined at Section 3 of the Workforce Plan Glasgow City Council is directed to conclude negations with Turning Point Scotland in relation to modification of the existing Glasgow Drug Crisis Centre (GOC) and Linve	All functions and care groups covered in the appended Workforce Plan.	the mental health workforce over the next 5 years). GDCC - £1,634,986 (£842,464 Health Board resource	27-Mar-1	Current	n%202019-2022_0_pdf https://glasgowcity.hscp.scot/sites/default/files/pu blications/ITEM%20No%2014%20_	
19-13-a	Plan 2019-2022 Proof of Concept: Turning Point	Both Council and Health Board	Inture iterations of the Workforce Plan to the timescales of the HSCP Strategic Planning cycle and to progress the actions outlined at Section 3 of the Workforce Plan Glasgow Cty Council is directed to conclude negations with Turning Point Scotland in relation to modification of the existing Glasgow Drug Crisis Cente (BCC) and Linku (alcohol crisis intervention) services to deliver an integrated service from one location as a test of concept approach pending future formal procurement process	All functions and care groups covered in the appended Workforce Plan.	the mental health workforce over the next 5 years). GDCC - £1,634,986 (£842,464 Health Board resource transfer)	27-Mar-1	Current	nk202019-2022 0.edf https://plasgowcity.hscp.sco1/sites/default/files/pu bications/ITEMK2004/2014X20. %20Pronfbx20dfs/20cncerti2a2.	
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	Plan 2019-2022 Proof of Concept: Turning Point Scotland Transformational Change Proposal GGC Review of Health and Social		Inture iterations of the Workforce Plan to the timescales of the HSCP Strategic Planning cycle and to progress the actions outlined at Section 3 of the Workforce Plan Glasgow City Council is directed to conclude negations with Turning Point Scotland in relation to modification of the existing Glasgow Drug Crisis Centre (GDCC) and Link-up (alcohol crisis intervention) services to deliver an integrated service from one location as a test of concept approach pending future formal procurement process Direct the Health Board to commence formal recruitment of Medical Difficer.	Addiction and Homeless Crisis Drug and Alcohol Provision. The following out of hours functions are covered by this direction; GP; District Rursing; Community Rehabilitation; Children's Social Work Residential Services; Emergency Social Work Services; Tenergency Dental	the mental health workforce over the next 5 years). GDCC - £1,634,986 (£842,464 Health Board resource transfer)			nk202019-2022 0.pdf https://plasgowcity.hscp.scot/sites/default/files/pu bications/TEMK2004X2014X20- X20Pron5k2004520ConceptR202- X202TorumineS20PEnintk20Scotland%20Transformati onal%20Change%20Proposal 0.pdf https://ilasgowcity.hscp.scot/sites/default/files/pu bications/TEMK200kx015X20- %20GGC%20Review%202075X20-	
19-14-a	Plan 2019-2022 Proof of Concept: Turning Point Scotland Transformational Change Proposal GGC Review of Health and Social Care Out of Hours - Urgent Care	Both Council and Health Board	Inture iterations of the Workforce Plan to the timescales of the HSCP Strategic Planning cycle and to progress the actions outlined at Section 3 of the Workforce Plan Glasgow City Council is directed to conclude negations with Turning Point Scotland in relation to modification of the existing Glasgow Drug Crisis Centre (EOCC) and Link-up (alcohol crisis intervention) services to deliver an integrated service from one location as a test of concept approach pending future formal procurement process Direct the Health Board to commence formal recruitment of Medical Officer.	Addiction and Homeless Crisis Drug and Alcohol Provision. The following out of hours functions are covered by this direction; GP; District Nursing; Community Rehabilitation; Children's Social Work Residential Services; Theregency Social Work Services; Emergency Dental Services; Homelesnes; Home Care; Mental Health; Community	the mental health workforce over the next 5 years). GDCC - £1,634,986 (£842,464 Health Board resource transfer) Link Up - £926,327.69	27-Mar-1	Current	n%202019-2022 0.odf http://falastowcity.hscn.scof/sites/default/files/pu bitcations/ITEM%20Nc%2012%20- %2017ron%20d%20Concept\$202 %2017ron%20d%20Concept\$202 %2017ron%20d%20Concept\$202 %2017ron%20d%20d%20d%20d%20d%20d%20d%20d%20d%20d	
19-14-a	Plan 2019-2022 Proof of Concept: Turning Point Scotland Transformational Change Proposal GGC Review of Health and Social		Inture iterations of the Workforce Plan to the timescales of the HSCP Strategic Planning cycle and to progress the actions outlined at Section 3 of the Workforce Plan Glasgow CHy Council is directed to conclude negations with Turning Point Scotland in relation to modification of the existing Glasgow Drug Crisis Centre (GOCC) and Link up (alcohol crisis intervention) services to deliver an integrated service from one location as a test of concept approach pending future formal procurement process Direct the Health Board to commence formal recruitment of Medical Difficer. Glasgow CHy Council and NHS Greater Glasgow and Clyde are directed to progress the options appraial and further refinement of the proposed model for out of hours and urgent care in the community and to complete the development of proposals for approval by the IB that comply with the recommendations of the Ritchie report.	Addiction and Homeless Crisis Drug and Alcohol Provision. The following out of hours functions are covered by this direction; GP; District Rursing; Community Rehabilitation; Children's Social Work Residential Services; Emergency Social Work Services; Tenergency Dental	the mental health workforce over the next 5 years). GDCC - £1,634,986 (£842,464 Health Board resource transfer)		Current	nk202019-2022 0.pdf https://plasgowcity.hscp.scot/sites/default/files/pu bications/TEMK2004X2014X20- X20Pron5k2004520ConceptR202- X202TorumineS20PEnintk20Scotland%20Transformati onal%20Change%20Proposal 0.pdf https://ilasgowcity.hscp.scot/sites/default/files/pu bications/TEMK200kx015X20- %20GGC%20Review%202075X20-	27.
19-14-a	Plan 2019-2022 Proof of Concept: Turning Point Scotland Transformational Change Proposal GGC Review of Health and Social Care Out of Hours - Urgent Care	Both Council and Health Board	Inture iterations of the Workforce Plan to the timescales of the HSCP Strategic Planning cycle and to progress the actions outlined at Section 3 of the Workforce Plan Glasgow City Council is directed to conclude negations with Turning Point Scotland in relation to modification of the existing Glasgow Drug Crisis Centre (GDCC) and Linkoy (alchold crisis intervention) services to deliver an integrated service from one location as a test of concept approach pending future formal procurement process Direct the Health Board to commence formal recruitment of Medical Officer. Glasgow City Council and NHS Greater Glasgow and Clyde are directed to progress the options appraisal and further refinement of the proposed model for out of hours and urgent care in the community and to complete the development of proposals for approval by the UB that comply with the recommendations of the Ritchie report. Glasgow City Council and NHS Greater Glasgow and Clyde are of the Ritchie report.	Addiction and Homeless Crisis Drug and Alcohol Provision. The following out of hours functions are covered by this direction; GP; District Nursing; Community Rehabilitation; Children's Social Work Residential Services; Temegency Social Work Services; Temegency Dental Services; Homelesness; Home Care; Mental Health; Community Pharmacy; Optometry	the mental health workforce over the next 5 years). GDCC - £1,634,986 (£842,464 Health Board resource transfer) Link Up - £926,327.69	27-Mar-1	Current	n%202019-2022 0.odf http://falastowcity.hscn.scof/sites/default/files/pu bitcations/ITEM%20Nc%2012%20- %2017ron%20d%20Concept\$202 %2017ron%20d%20Concept\$202 %2017ron%20d%20Concept\$202 %2017ron%20d%20d%20d%20d%20d%20d%20d%20d%20d%20d	27
19-14-a	Plan 2019-2022 Proof of Concept: Turning Point Scotland Transformational Change Proposal GGC Review of Health and Social Care Out of Hours - Urgent Care	Both Council and Health Board	Inture iterations of the Workforce Plan to the timescales of the HSCP Strategic Planning cycle and to progress the actions outlined at Section 3 of the Workforce Plan Glasgow CHy Council is directed to conclude negations with Turning Point Scotland in relation to modification of the existing Glasgow Drug Crisis Centre (GOCC) and Link up (alcohol crisis intervention) services to deliver an integrated service from one location as a test of concept approach pending future formal procurement process Direct the Health Board to commence formal recruitment of Medical Difficer. Glasgow CHy Council and NHS Greater Glasgow and Clyde are directed to progress the options appraial and further refinement of the proposed model for out of hours and urgent care in the community and to complete the development of proposals for approval by the IB that comply with the recommendations of the Ritchie report.	Addiction and Homeless Crisis Drug and Alcohol Provision. The following out of hours functions are covered by this direction; GP; District Nursing; Community Rehabilitation; Children's Social Work Residential Services; Temegency Social Work Services; Temegency Dental Services; Homelesness; Home Care; Mental Health; Community Pharmacy; Optometry	the mental health workforce over the next 5 years). GDCC - £1,634,986 (£842,464 Health Board resource transfer) Link Up - £926,327.69	27-Mar-1	Current	n%202019-2022 0.odf http://falastowcity.hscn.scof/sites/default/files/pu bitcations/ITEM%20Nc%2012%20- %2017ron%20d%20Concept\$202 %2017ron%20d%20Concept\$202 %2017ron%20d%20Concept\$202 %2017ron%20d%20d%20d%20d%20d%20d%20d%20d%20d%20d	27
9-14-a	Plan 2019-2022 Proof of Concept: Turning Point Scotland Transformational Change Proposal GGC Review of Health and Social Care Out of Hours - Urgent Care	Both Council and Health Board	Inture iterations of the Workforce Plan to the timescales of the HSCP Strategic Planning cycle and to progress the actions outlined at Section 3 of the Workforce Plan Glasgow City Council is directed to conclude negations with Turning Point Scotland in relation to modification of the existing Glasgow Drug Crisis Centre (GDCC) and Linkoy (alchold crisis intervention) services to deliver an integrated service from one location as a test of concept approach pending future formal procurement process Direct the Health Board to commence formal recruitment of Medical Officer. Glasgow City Council and NHS Greater Glasgow and Clyde are directed to progress the options appraisal and further refinement of the proposed model for out of hours and urgent care in the community and to complete the development of proposals for approval by the UB that comply with the recommendations of the Ritchie report. Glasgow City Council and NHS Greater Glasgow and Clyde are of the Ritchie report.	Addiction and Homeless Crisis Drug and Alcohol Provision. The following out of hours functions are covered by this direction; GP; District Nursing; Community Rehabilitation; Children's Social Work Residential Services; Temegency Social Work Services; Temegency Dental Services; Homelesness; Home Care; Mental Health; Community Pharmacy; Optometry	the mental health workforce over the next 5 years). GDCC - £1,634,986 (£842,464 Health Board resource transfer) Link Up - £926,327.69	27-Mar-1	Current	n%202019-2022 0.odf http://falastowcity.hscn.scof/sites/default/files/pu bitcations/ITEM%20Nc%2012%20- %2017ron%20d%20Concept\$202 %2017ron%20d%20Concept\$202 %2017ron%20d%20Concept\$202 %2017ron%20d%20d%20d%20d%20d%20d%20d%20d%20d%20d	27
19-14-a	Plan 2019-2022 Proof of Concept: Turning Point Scotland Transformational Change Proposal GGC Review of Health and Social Care Out of Hours - Urgent Care	Both Council and Health Board	Inture iterations of the Workforce Plan to the timescales of the HSCP Strategic Planning cycle and to progress the actions outlined at Section 3 of the Workforce Plan Glasgow Ciry Council is directed to conclude negations with Turning Point Scotland in relation to modification of the existing Glasgow Drug Crisis Centre (GOC) and Link-up (alcohol crisis intervention) services to deliver an integrated service from one location as a test of concept approach pending future formal procurement process Direct the Health Board to commence formal recruitment of Medical Officer.	Addiction and Homeless Crisis Drug and Alcohol Provision. The following out of hours functions are covered by this direction; GP; District Nursing; Community Rehabilitation; Children's Social Work Residential Services; Temegency Social Work Services; Temegency Dental Services; Homelesness; Home Care; Mental Health; Community Pharmacy; Optometry	the mental health workforce over the next 5 years). GDCC - £1,634,986 (£842,464 Health Board resource transfer) Link Up - £926,327.69	27-Mar-1	Current	n%202019-2022 0.odf http://falastowcity.hscn.scof/sites/default/files/pu bitcations/ITEM%20Nc%2012%20- %2017ron%20d%20Concept\$202 %2017ron%20d%20Concept\$202 %2017ron%20d%20Concept\$202 %2017ron%20d%20d%20d%20d%20d%20d%20d%20d%20d%20d	27
19-14-a	Plan 2019-2022 Proof of Concept: Turning Point Scotland Transformational Change Proposal GGC Review of Health and Social Care Out of Hours - Urgent Care	Both Council and Health Board	Inture iterations of the Workforce Plan to the timescales of the HSCP Strategic Planning cycle and to progress the actions outlined at Section 3 of the Workforce Plan Glasgow City Council is directed to conclude negations with Turning Point Scotland in relation to modification of the existing Glasgow Drug Crisis Centre (GOCC) and Link-voy (alcohol crisis intervention) services to deliver an integrated service from one location as a test of concept approach bending future formal procurement process Direct the Health Board to commence formal recruitment of Medical Officer. Glasgow City Council and NHS Greater Glasgow and Clyde are directed to progress the options appraisal and further refinement of the proposed model for out of hours and urgent care in the community and to complete the development of proposals for approval by the LB that comply with the recommendations of the Ritchie report. Glasgow City Council and NHS Greater Glasgow's LD services to inform the future rol out of integrated community learter locater bases are constant of the report.	Addiction and Homeless Crisis Drug and Alcohol Provision. The following out of hours functions are covered by this direction; GP; District Nursing; Community Rehabilitation; Children's Social Work Residential Services; Temegency Social Work Services; Temegency Dental Services; Homelesness; Home Care; Mental Health; Community Pharmacy; Optometry	the mental health workforce over the next 5 years). GDCC - £1,634,986 (£842,464 Health Board resource transfer) Link Up - £926,327.69	27-Mar-1	Current	n%202019-2022 0.odf https://filastowcity.hsm.scof/sites/default/files/pu. blcations//TEM%2016%2016%20- %2017oph%2016%20fault/2017andformati anal%20Change%2017oph%2017andformati bnation/TEM%2016%2015%20- blcation/TEM%2016%2015%20- %200CG%20Review%200-%20Health%20and%205o cab%20Qer%20Defs/20Health%20Health%20and%205o cab%20Qer%20Defs/20Health%20Health%20and%205o cab%20Qer%20Defs/20Health%20Health%20and%205o cab%20Qer%20Defs/20Health%20Health%20hefs/20- %20UCRH%20Proposal.pdf	27
19-14-a	Plan 2019-2022 Proof of Concept: Turning Point Scotland Transformational Change Proposal GGC Review of Health and Social Care Out of Hours - Urgent Care	Both Council and Health Board	Inture iterations of the Workforce Plan to the timescales of the HSCP Strategic Planning cycle and to progress the actions outlined at Section 3 of the Workforce Plan Glasgow City Council is directed to conclude negations with Turning Point Scotland in relation to modification of the existing Glasgow Drug Crisis Centre (GDC) and Link-up (alcohol crisis Intervention) services to delayer an integrated service from one location as a test of concept approach pending future formal procurement process Direct the Health Board to commence formal recruitment of Medical Officer. Glasgow City Council and NHS Greater Glasgow and Clyde are directed to progress the options appraial and further refinement of the proposed model for out of hours and urgent care in the community and to complete the development of proposals for approval by the Bi that comply with the recommendations of the Ritch report. Glasgow City Council and NHS Greater Glasgow and Clyde are pintty directed to carry out a 'test for change' within North East Glasgow's Dis Services to Inform the future ori out of integrated community learning disability teams across the city, including an effective methanism for gathering review user and carer views on their experience	Addiction and Homeless Crisis Drug and Alcohol Provision. The following out of hours functions are covered by this direction; GP; District Nursing; Community Rehabilitation; Children's Social Work Residential Services; Temegency Social Work Services; Temegency Dental Services; Homelesness; Home Care; Mental Health; Community Pharmacy; Optometry	the mental health workforce over the next 5 years). GDCC - £1,634,986 (£842,464 Health Board resource transfer) Link Up - £926,327.69	27-Mar-1	Current	n%202019-2022 0.odf https://plasgowcity.hcp.scot/sites/default/files/pu bications/ITEM%200%2016%20- %20Prom6%1200%20Conceptio2- %20Prom6%120%200%20Conceptio2- %20Prom6%120%20%200%200%200%200%200%200%200%200%	27
19-14-a	Plan 2019-2022 Proof of Concept: Turning Point Scotland Transformational Change Proposal GGC Review of Health and Social Care Out of Hours - Urgent Care	Both Council and Health Board	Inture iterations of the Workforce Plan to the timescales of the HSCP Strategic Planning cycle and to progress the actions outlined at Section 3 of the Workforce Plan Glasgow City Council is directed to conclude negations with Turning Point Scotland in relation to modification of the existing Glasgow Drug Crisis Centre (BOC) and Link-up (alcohol crisis Intervention) services to deliver an integrated service from one location as a test of concept approach pending future formal procurement process Direct the Health Board to commence formal recruitment of Medical Officer. Glasgow City Council and NHS Greater Glasgow and Clyde are directed to progress the options appraial and further refinement of the proposed model for out of hours and urgent care in the community and to complete the development of proposals for approval by the B that comply with the recommendations of the Ritch report. Glasgow City Council and NHS Greater Glasgow and Clyde are pinity directed to carry out a 'test for change' with Nhorth East Glasgow's Dis Services to Inform the future coll out of integrated community learning disability teams across the city, including an effective mechanism for gathering service user and carer views on their experience of integrated services.	Addiction and Homeless Crisis Drug and Alcohol Provision. The following out of hours functions are covered by this direction; GP; District Nursing; Community Rehabilitation; Children's Social Work Residential Services; Temegency Social Work Services; Temegency Dental Services; Homelesness; Home Care; Mental Health; Community Pharmacy; Optometry	the mental health workforce over the next 5 years). GDCC - £1,634,986 (£842,464 Health Board resource transfer) Link Up - £926,327.69	27-Mar-1	Current	n%202019-2022 0.odf https://plasgowcity.hcp.scot/sites/default/files/pu bications/ITEM%20Volk/2015/20- %20/0Turning%20Point%20Scotland%20Transformati onsl%20Chol%20Generge30_0.odf https://plasgowcity.hcp.scot/sites/default/files/pu bications/ITEM%20V0/2015/20- %20UCRH%20Proposal.odf https://plasgowcity.hcp.scot/sites/default/files/pu bications/ITEM%20V0/k2016%20- %20UCRH%20Proposal.odf https://plasgowcity.hcp.scot/sites/default/files/pu bications/ITEM%20V0/k2016%20- %20UCRH%20Proposal.odf	27
19-14-a	Plan 2019-2022 Proof of Concept: Turning Point Scotland Transformational Change Proposal GGC Review of Health and Social Care Out of Hours - Urgent Care Resource Hub Proposal Adult Services Transformational	Both Council and Health Board	Inture iterations of the Workforce Plan to the timescales of the HSCP Strategic Planning cycle and to progress the actions outlined at Section 3 of the Workforce Plan Glasgow City Council is directed to conclude negations with Turning Point Scotland in a stess of concept approach pending future formula procurement process Direct the Health Board to commence formal recruitment of Medical Officer. Glasgow City Council and NHS Greater Glasgow and Clyde are directed to progress the options appriatal and further reform conception the directed to progress the approval by the IB that complex the directed to acry out a 'test for change' within NHS Greater Glasgow's D services to inform the future rol out of integrated community and to complete the development of proposals for approval by the IB that comply with the recommendations of the Ritchie report. Glasgow City Council and NHS Greater Glasgow's D services to inform the future rol out of integrated community issuing Glasbility terms across the city, including an effective mechanism for gathering service user and carer views on their experience of integrated services.	Addiction and Homeless Crisis Drug and Alcohol Provision. The following out of hours functions are covered by this direction; GP; District Nursing; Community Rehabilitation; Children's Social Work Residential Services; Temegency Social Work Services; Temegency Dental Services; Homelesness; Home Care; Mental Health; Community Pharmacy; Optometry	the mental health workforce over the next 5 years). GDCC - £1,634,986 (£842,464 Health Board resource transfer) Link Up - £926,327.69	27-Mar-1	Current	n%202019-2022 0.odf https://dascowcity.hscn.sco//sites/default/files/pu blcations//TEM%2016/s/20145/20- %20Proph%20Proph%20Fx20fx20fx20fx20fx20fx20fx20fx20fx20fx20f	27
19-14-a	Plan 2019-2022 Proof of Concept: Turning Point Scotland Transformational Change Proposal GGC Review of Health and Social Care Out of Hours - Urgent Care Resource Hub Proposal Adult Services Transformational Change Programme 2018-21	Both Council and Health Board	Inture iterations of the Workforce Plan to the timescales of the HSCP Strategic Planning cycle and to progress the actions outlined at Section 3 of the Workforce Plan Glasgow City Council is directed to conclude negations with Turning Point Scotland in relation to modification of the existing Glasgow Drug Crisis Centre (BOCC) and Link-up (alcohol crisis Intervention) services to deliver an integrated service from one location as a test of concept approach pending future formal procurement process Direct the Health Board to commence formal recruitment of Medical Officer. Glasgow City Council and NHS Greater Glasgow and Clyde are directed to progress the options appraial and further refinement of the proposed model for out of hours and urgent care in the community and to complete the development of proposals for approval by the B that comply with the recommendations of the Ritchie report. Glasgow City Council and NHS Greater Glasgow and Clyde are pintly directed to carry out a 'test for change' within North East Glasgow's Di Services to Inform the future of out of integrated community in earing disability teams across the city, including an effective mechanism for gathering service user and carer views on their experience of integrated services. Glasgow City Council and NHS Greater Glasgow and Clyde are further directed to carry out an option appriaid juring 2019 to inform the viability of replacing GCHSCP's ID	Addiction and Homeless Crisis Drug and Alcohol Provision. The following out of hours functions are covered by this direction; GP; District Nursing; Community Rehabilitation; Children's Social Work Residential Services; Emergency Dental Services; Homelessness; Home Care; Mental Health; Community Pharmacy; Optometry	the mental health workforce over the next 5 years). GDCC - £1,634,986 (£842,464 Health Board resource transfer) Link Up - £926,327.69	27-Mar-1	Current	n%202019-2022 0.odf https://plasgowcity.hcp.scol/sites/default/files/pu bications/ITEM%2040%2014520- %20Pron5Ms205620Cnes9Fi202- %20Pron5Ms205620Cnes9Fi202- %20Pron5Ms205620Cnes9Fi202- %20Pron5Ms20562001%320- %20Pron5Ms200Fi2020efi202- %20Pron5Ms200Fi2020efi202- %20Pron5Ms20Pron5Ms20- %20Pron5Ms20Pron5M	27
19-14-a 19-15-a	Plan 2019-2022 Proof of Concept: Turning Point Scotland Transformational Change Proposal GGC Review of Health and Social Care Out of Hours - Urgent Care Resource Hub Proposal Adult Services Transformational Change Programme 2018-21 Progress Report: Integration of	Both Council and Health Board Both Council and Health Board	Inture iterations of the Workforce Plan to the timescales of the HSCP Strategic Planning cycle and to progress the actions outlined at Section 3 of the Workforce Plan Glasgow City Council is directed to conclude negations with Turning Point Scotland in relation to modification of the existing Glasgow Drug Crisis Centre (GDCC) and Link-up (alcohol crisis intervention) services to deliver an integrated service from one location as a test of concept approach bending future formal procurement process Direct the Health Board to commence formal recruitment of Medical Officer. Glasgow City Council and NHS Greater Glasgow and Clyde are directed to progress the options appriatal and further refinement of the proposed model for out of hours and urgent care in the community and to complete the development of proposals for approval by the Bit Bat comply with the recommendations of the Ritchie report. Glasgow City Council and NHS Greater Glasgow and Clyde are jointly directed to carry out a 'test for change' within North East Glasgow's Di Services to inform the future col out of integrated community learning disability teams across the city, including an effective mechanism for gathering service user and carer views on their experience of integrated services. Glasgow City Council and NHS Greater Glasgow and Clyde are further directed to carry out an option appriasial during 2019 to inform the viability of replacing GCHSCP's LD day centres at Riddrie and Carlow with ne viability of replacing GCHSCP's D day common the Riddrie and Carlow with me Viability of replacing GCHSCP's D day common the Riddrie and Carlow with mer women and, on	Addiction and Homeless Crisis Drug and Alcohol Provision. The following out of hours functions are covered by this direction; GP; Datrict Nursing; Community Rehabilitation; Children's Social Work Residential Services; Emergency Social Work Services; Rengency Dental Services; Homelessness; Home Care; Mental Health; Community Pharmacy; Optometry Community learning disability teams (CLDTs) and Learning Disability day	the mental health workforce over the next 5 years). GDCC - £1,634,986 (£842,464 Health Board resource transfer) Link Up - £926,327.69 Within existing resources	27-Mar-1 27-Mar-1	Current	n%202019-2022 0.ndf https://diaspowcity.hsm.scof/sites/default/files/pu blications//TEM%20No%2010%20. %20Proph%20h%20Concept%20- %20Proph%20Proposal 0.pdf https://diaspowcity.hsm.sco/Usites/default/files/pu blications//TEM%20No%2015%20- %20UCRH%20Proposal .pdf https://diaspowcity.hsm.sco/Usites/default/files/pu blications//TEM%20No%2016%20+ %20UCRH%20Proposal.pdf https://diaspowcity.hsm.sco/Usites/default/files/pu blications/TEM%20No%2016%20- %20UCRH%20Proposal.pdf https://diaspowcity.hsm.sco/Usites/default/files/pu blications/TEM%20No%2016%20- %20UCRH%20Proposal.pdf https://diaspowcity.hsm.sco/Usites/default/files/pu blications/TEM%20No%2016%20- %20UCRH%20Proposal.pdf https://diaspowcity.hsm.sco/Usites/default/files/pu blications/TEM%20No%2016%20- %20UCRH%20Proposal.pdf %20UcrH%20UcrH%20Proposal.pdf %20UcrH%20Proposal.pdf %20UcrH%20Uc	
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Alcohol and Drug Partnership: Both Council and HBS Greater Glasgow and Clyde are directed to allocate funding to implement the proposals as used on the Strategic Plan as part of their annual budget setting processes. funding to implement the proposal as used on the Strategic Plan as part of their annual budget setting processes. funding to implement the proposal as used on the Strategic Plan as part of their annual budget setting processes. funding to implement the proposal as used on the Strategic Plan as part of their annual budget setting processes. funding to implement the proposal as used on the Strategic Plan as part of their annual budget setting processes. funding to implement the proposal as used on the Strategic Plan as part of their annual budget setting processes. funding to implement the proposal as used on the Strategic Plan as part of their annual budget setting processes. funding to implement the proposal as used on the Strategic Plan as part of their annual budget setting processes. funding to implement the proposal as used on the Strategic Plan as part of their annual budget setting processes. funding to implement the proposal as used on the Strategic Plan as part of their annual budget setting processes. funding to implement the proposal as part of their annual budget setting processes. funding to implement the proposal as part of their annual budget setting processes. funding to implement the proposal as part of their annual budget setting processes. funding to implement the proposal as part of their annual budget setting processes. funding to implement the proposal as part of their annual budget setting processes. funding to implement the proposal as part of their annual budget setting processes. funding to im							https://glasgowcity.hscp.scot/sites/default/files/pu	
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Clyde to consider draft budget proposals based on the Strategic Plan as part of their annual budget setting processes.					29-Jan-20	Current	%20Investment%20Plan%20Update.pdf	
annual budget setting processes.								
Medium Term Financial Outlook Both Partners are requested to consider this Medium Term Financial Outlook as part							https://glasgowcity.hscp.scot/publication/item-no-8	
	cial Ou	tlined in the Medium Term Financia	tlook. Not relev	levant at this stage.	25-Mar-20	Current	medium-term-financial-outlook-2020-2023	1

Reference no	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by IJB to carry out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date
terence no.	Report fille	Direction to	Glasgow City Council is directed to spend the delegated net budget of	Functions covered by Direction	buget Allocated by bb to carry out direction(s)	Date issued	Status	Link to be paper	WOSt Netent Neview (Date)
			£444,199,800 in line with the Strategic Plan and the budget outlined within						
			this report.						
			NHS Greater Glasgow and Clyde is directed to spend the delegated net		The budget delegated to NHS Greater Glasgow and Clyde				
	Financial Allocations and		budget of £937,361,000 in line with the Strategic Plan and the budget		is £937,361,000			https://glasgowcity.hscp.scot/publication/item-no-9	
0320-09	Financial Allocations and Budgets for 2020-2021	Both Council and Health Board	outlined within this report.	Budget 2020-21	and Glasgow City Council is £444,199,800 as per this report.	25-Mar-20	Current	integration-joint-board-financial-allocations-and- budgets-20202021	
320-03	budgets 101 2020-2021	Both Coulier and Health Board		bluger 2020-21	Teport.	25-14181-20	current	https://glasgowcity.hscp.scot/sites/default/files/pu	
			From 6 April 2020 implement the 3.51% uplift rate to nursing care and 3.54% uplift to		The cost of the uplift of £2.423m will be funded from the			blications/DA140420-01%20-	
	National Care Home Contract		residential care, the rates attached at appendix 1 and vary the contracts with		additional monies provided by the Scottish Government			%20National%20Care%20Home%20Contract%20Set	
140420-01	Settlement 2020-21	Council only	providers in line with the conditions at 4.3.	Care home, intermediate care and commissioned services	to integration authorities in 2020/21.	15-Apr-20	Current	tlement%202020-21%20-%20Revised.pdf	
			Council is directed to vary Glasgow Purchased Service contracts by an additional 3.3%		The proposal to increase rates by 3.3% will cost				
			for those Providers who have agreed to pay the living wage, and for Direct Payment recipients with effect from 6 April 2020. Excluded from this award will be those		£4,847,000. Funds have been made available within the GG&C Health Board Mobilisation Plans for Covid19.				
			services governed by national contracts, such as the National Care Home Contract	Glasgow Purchased Services Contracts	funded by the Scottish Government for 2020/21 to pay				
	Scottish Living Wage Settlement			Glasgow Purchased Services Contracts (Sleepover) Direct Payments	for the additional £0.881M. The UB will fund £3.966M in			https://glasgowcity.hscp.scot/publication/scottish-	
130520-02	(2020/21)	Council only	Schools)		line with the uplift that would have applied.	13-May-20	Current	living-wage-settlement-2020-2021	
			Glasgow City Council and NHS Greater Glasgow and Clyde are directed to proceed						
			with the necessary stages of development of the Health and Social Care Hub for the						
			North East of Glasgow, as outlined in this report and within the capital and revenue						
	North East Health and Social	and an it is the barret	budget allocations outlined within the business case including the additional revenue		Details of the finance arrangements and implications are	42.44		https://glasgowcity.hscp.scot/publication/north-	
130520-03	care nuu	Both Council and Health Board	funding of £630,000 approved by the IJB. Glasgow City Council is directed to carry forward reserves totalling £14.279m on	and Social Care Hub All functions delegated to the IJB from Glasgow City Council and NHS	included in the Initial Agreement As outlined in section 5 of the report £14.279m in	13-May-20	corrent	east-health-and-social-care-hub https://glasgowcity.hscp.scot/publication/item-no-9	
0620-9	Outturn Report 2019/20	Council only	behalf of the IJB as outlined in section 5 of the report.	Greater Glasgow and Clyde.	reserves carried forward.	24-Jun-20	Current	outturn-report-201920	1
			Glasgow City Council is directed to carry forward reserves totalling £14.279m on	All functions delegated to the IJB from Glasgow City Council and NHS				https://glasgowcity.hscp.scot/publication/item-no-	l
620-10	Unaudited Annual Accounts	Council only	behalf of the IJB as outlined in Item No 9. Outturn Report 2019/20.	Greater Glasgow and Clyde	£14.279m in reserves carried forward.	24-Jun-20	Current	10-unaudited-annual-accounts	
		l -							
	not in the second s	1	Glasgow City Council is directed to allocate £1,076,447 of the year 2 funding allocation		The body of the bit of the second			have the second state of the second state of	
050820-04	Rapid Rehousing Transition Plan	Council colu	and progress the proposals of Glasgow City Health and Social Care Partnership's Rapid Rehousing Transition Plan, as outlined in Section 3 of this report.	Housing and Homelessness Services, Prison Based Homelessness services, Housing Options, Housing First	The budget for this Direction consists of £1,076,447 in relation to the year 2 funding allocation available.	05 Aug 20	Current	https://glasgowcity.hscp.scot/publication/rapid-	
050820-04	Community Justice Social Work	Council only	Glasgow City Council is directed to allocate additional Section 27 funding provided to	Housing Options, Housing First	relation to the year 2 funding allocation available.	05-Aug-20	Current	rehousing-transition-plan-update https://glasgowcity.hscp.scot/publication/communi	
	Finance: Additional Grant		Glasgow City by the Community Justice Division within the Scottish Government	Criminal Justice; Bail Supervision, Diversion from Prosecution and	The total financial allocation to carry out the direction is			ty-justice-social-work-finance-additional-grant-	
050820-05	Allocation	Council only	totalling £634,910 as per the proposals identified in section 3.3 and 3.4.	Structured Deferred Sentences (SDS)	£634,910.	05-Aug-20	Current	allocation	
			Glasgow City Council and NHS Greater Glasgow and Clyde are directed to allocate the						
			resources required to implement the Alcohol and Drug Partnership spending						
			proposals in relation to; Drug Death Task Force funding for 2020/21 as outlined in		The financial allocations relevant to this Direction are			https://glasgowcity.hscp.scot/publication/item-no-8	
			section 5 and Appendix 1 and; year 3 Local Improvement Fund investment funding		£511,000 from the Drug Death Task Force funding and			alcohol-and-drug-partnership-investment-plan-	
0920-08	ADP Investment Plan Update	Both Council and Health Board	proposals as outlined in Appendix 2. Glasgow City Council and NHS Greater Glasgow and Clyde are directed to allocate the	Glasgow City Alcohol and Drug Partnership	£3,397,000 from the Local Improvement Fund.	23-Sep-20	Current	update	
	Mental Health Strategy and		required funding to support the 2020/21 spending proposals outlined in Appendix 1		The budget to be allocated for this purpose is			https://glasgowcity.hscp.scot/publication/item-no-9	
0920-09	Implementation	Both Council and Health Board	of this report.	Mental Health services	£2,992,000.	23-Sep-20	Current	mental-health-strategy-and-implementation	
				Specialist Residential Support Services for people with Learning Disability:					
			Glasgow City Council is directed to progress the tender activity highlighted for 2020/21	Addiction Move On services; Intensive Family Support services;				https://glasgowcity.hscp.scot/publication/item-no-	
	Commissioning and Procurement		within section 8.2 of this report and provide and update report to the IJB in 2021 on	Addiction Move On services; Intensive Family Support services; Intermediate Care Homes; Social Care Agency Staff; fostering and;	The budget to be allocated to carry out this Direction is			https://glasgowcity.hscp.scot/publication/item-no- 10-commissioning-and-procurement-strategy-2020-	
0920-10	Strategy 2020-21	Council only		Addiction Move On services; Intensive Family Support services;	The budget to be allocated to carry out this Direction is £115.4m.	23-Sep-20	Current		
0920-10	Strategy 2020-21 West of Scotland Sexual Assault	Council only	within section 8.2 of this report and provide and update report to the IJB in 2021 on all tendering activity referred to in section 8.2.	Addiction Move On services; Intensive Family Support services; Intermediate Care Homes; Social Care Agency Staff; fostering and;	£115.4m.	23-Sep-20	Current		
0920-10	Strategy 2020-21 West of Scotland Sexual Assault and Rape Service - Report on the	Council only	within section 8.2 of this report and provide and update report to the UB in 2021 on all tendering activity referred to in section 8.2. NHS Greater Glasgow and Clyde is directed to implement the West of Scotland service	Addiction Move On services; Intensive Family Support services; Intermediate Care Homes; Social Care Agency Staff; fostering and;		23-Sep-20	Current	10-commissioning-and-procurement-strategy-2020- 21	
	Strategy 2020-21 West of Scotland Sexual Assault	Council only Health Board only	within section 8.2 of this report and provide and update report to the IJB in 2021 on all tendering activity referred to in section 8.2.	Addiction Move On services; Intensive Family Support services; Intermediate Care Homes; Social Care Agency Staff; fostering and;	£115.4m. The total amount of recurrent funding to be allocated by	23-Sep-20 27-Jan-21			
	Strategy 2020-21 West of Scotland Sexual Assault and Rape Service - Report on the Progress made in Developing a		within section 8.2 of this report and provide and update report to the UB in 2021 on all tendering activity referred to in section 8.2. NHS Greater Glasgow and Clyde is directed to implement the West of Scotland service model proposed within the report and to allocate recurrent funding to meet Glasgow	Addiction Move On services; Intensive Family Support services; Intermediate Care Homes; Social Care Agency Staff; fostering and; employability services.	E115.4m. The total amount of recurrent funding to be allocated by Glasgow City UB to implement the proposed service model for Sexual Assault and Rape services is £303,870. The change of the use of the Appin Ward as outlined in			10-commissioning-and-procurement-strategy-2020- 21 https://glasgowcity.hscp.scot/publication/item-no-	
	Strategy 2020-21 West of Scotland Sexual Assault and Rape Service - Report on the Progress made in Developing a		within section 8.2 of this report and provide and update report to the UB in 2021 on all tendering activity referred to in section 8.2. NHS Greater Glasgow and Clyde is directed to implement the West of Scotland service model proposed within the report and to allocate recurrent funding to meet Glasgow	Addiction Move On services; Intensive Family Support services; Intermediate Care Homes; Social Care Agency Staff; fostering and; employability services.	E115.4m. The total amount of recurrent funding to be allocated by Glasgow Gity UB to implement the proposed service model for Sexual Assault and Rape services is £303,870. The change of the use of the Appin Ward as outlined in this report and wish this Direction shall be achieved			10-commissioning-and-procurement-strategy-2020- 21 https://glasgowcity.hscp.scot/publication/item-no-	
	Strategy 2020-21 West of Scotland Sexual Assault and Rape Service - Report on the Progress made in Developing a Regional Service		within section 8.2 of this report and provide and update report to the UB in 2021 on all tendering activity referred to in section 8.2. NHS Greater Glasgow and Clyde is directed to implement the West of Scotland service model proposed within the report and to allocate recurrent funding to meet Glasgow Cly UB's financial commitment for implementation of the service model.	Addiction Move On services; Intensive Family Support services; Intermediate Care Homes; Social Care Agency Staff; fostering and; employability services.	E115.4m. The total amount of recurrent funding to be allocated by Glasgow City IB to implement the proposed service model for Sevual Assault and Rape services is £30,870. The change of the use of the Appin Ward as outlined in this report and via this Direction shall be adhieved through re-direction of the existing budget for the			10-commissioning-and-procurement-strategy-2020- 21 https://glasgowcity.hscp.scot/publication/item-no- 07-west-scotland-sexual-assault-and-rape-service	
	Strategy 2020-21 West of Scotland Sexual Assault and Rape Service - Report on the Progress made in Developing a Regional Service Older People's Mental Health		within section 8.2 of this report and provide and update report to the UB in 2021 on all tendering activity referred to in section 8.2. NHS Greater Glasgow and Clyde is directed to implement the West of Scotland service model proposed within the report not a lalocate recurrent funding to meet Glasgow City UB's financial commitment for implementation of the service model. NHS Greater Glasgow and Clyde is directed to implement the change of use of the	Addiction Move On services; Intensive Family Support services; Intermediate Care Homes; Social Care Agency Staff; fostering and; employability services.	E115.4m. The total amount of recurrent funding to be allocated by Glaggow Giv UB to implement the proposed service model for Sexual Assault and Rape services is £303,870. The change of the use of the Appin Ward as outlined in this report and via this Direction Shall be achieved through re-direction of the existing budget for the provision of places at Rodger Park Care Home to be			10-commissioning-and-procurement-strategy-2020; 21 https://glasgowcity.hscp.scot/publication/item.ng. 07-west-scotland-sexual-assault-and-rape-service https://glasgowcity.hscp.scot/publication/item.ng.	
0121-07	Strategy 2020-21 West of Scotland Sexual Assault and Rape Service - Report on the Progress made in Developing a Regional Service Older People's Mental Health Strategy: Appin Ward, Stobhill	Health Board only	within section 8.2 of this report and provide and update report to the UB in 2021 on all tendering activity referred to in section 8.2. MIS Greater Glagow and Clyde is directed to implement the West of Scotland service model proposed within the report and to allocate recurrent funding to meet Glagow City UB's financial commitment for implementation of the service model. NIS Greater Glagow and Clyde is directed to implement the change of use of the Appin Ward, Stobhill Hospital, to meet the needs of long stay functional patients as	Addiction More On services; Intensive Family Support services; Intermediate Care Homes; Social Care Agency Staff, fostering and; employability services. Services for people who have experienced rape and/or sexual assault	E115.4m. The total amount of recurrent funding to be allocated by Glasgow City IB to implement the proposed service model for Sewall Assault and Rape services is £303,870. The change of the use of the Appin Ward as outlined in this report and wis this Direction shall be achieved through re-direction of the existing budget for the provision of places at Rodger Park Care Home to be transferred to Appin Ward, and therefore does not	27-Jan-21	Current	10-commissioning-and-procurement-strategy-2020- 21 https://glasgowcity.hscp.scot/publication/item-no- 07-west-scotland-sexual-assault-and-rape-service	
0920-10	Strategy 2020-21 West of Scotland Sexual Assault and Rape Service - Report on the Progress made in Developing a Regional Service Older People's Mental Health		within section 8.2 of this report and provide and update report to the UB in 2021 on all tendering activity referred to in section 8.2. NHS Greater Glasgow and Clyde is directed to implement the West of Scotland service model proposed within the report not a lalocate recurrent funding to meet Glasgow City UB's financial commitment for implementation of the service model. NHS Greater Glasgow and Clyde is directed to implement the change of use of the	Addiction Move On services; Intensive Family Support services; Intermediate Care Homes; Social Care Agency Staff; fostering and; employability services.	E115.4m. The total amount of recurrent funding to be allocated by Glaggow Giv UB to implement the proposed service model for Sexual Assault and Rape services is £303,870. The change of the use of the Appin Ward as outlined in this report and via this Direction Shall be achieved through re-direction of the existing budget for the provision of places at Rodger Park Care Home to be		Current	10-commissioning-and-procurement-strategy-2020- 23 thos://glasgowcity.hscp.scot/publication/item-no- 07-west-scotland-sexual-assault-and-rage-service https://glasgowcity.hscp.scot/publication/item-no- 08-older-geoples-mental-health-strategy-appin-	
0121-07	Strategy 2020-21 West of Scotland Sexual Assault and Rape Service - Report on the Progress made in Developing a Regional Service Older People's Mental Health Strategy: Appin Ward, Stobhill	Health Board only	within section 8.2 of this report and provide and update report to the UB in 2021 on all tendering activity referred to in section 8.2. MIS Greater Glagow and Clyde is directed to implement the West of Scotland service model proposed within the report and to allocate recurrent funding to meet Glagow City UB's financial commitment for implementation of the service model. NIS Greater Glagow and Clyde is directed to implement the change of use of the Appin Ward, Stobhill Hospital, to meet the needs of long stay functional patients as	Addiction More On services; Intensive Family Support services; Intermediate Care Homes; Social Care Agency Staff, fostering and; employability services. Services for people who have experienced rape and/or sexual assault	E115.4m. The total amount of recurrent funding to be allocated by Glaggow Gity UB to implement the proposed service model for Sexual Assault and Rape services is £303.870. The change of the use of the Appin Ward as outlined in this report and via this Direction shall be achieved through ne-direction of the existing budget for the provision of places at Rodger Park. Care Home to be transferred to Appin Ward, and therefore does not require any additional budget allocation from the UB. Soctish Government funding of £434, 000 is available to	27-Jan-21	Current	10-commissioning-and-procurement-strategy-2020- 23 thos://glasgowcity.hscp.scot/publication/item-no- 07-west-scotland-sexual-assault-and-rage-service https://glasgowcity.hscp.scot/publication/item-no- 08-older-geoples-mental-health-strategy-appin-	
D121-07	Strategy 2020-21 West of Scotland Sexual Assault and Rape Service - Report on the Progress made in Developing a Regional Service Older People's Mental Health Strategy: Appin Ward, Stobhill	Health Board only	within section 8.2 of this report and provide and update report to the UB in 2021 on all tendering activity referred to in section 8.2. MIS Greater Glagow and Clyde is directed to implement the West of Scotland service model proposed within the report and to allocate recurrent funding to meet Glagow City UB's financial commitment for implementation of the service model. NIS Greater Glagow and Clyde is directed to implement the change of use of the Appin Ward, Stobhill Hospital, to meet the needs of long stay functional patients as	Addiction More On services; Intensive Family Support services; Intermediate Care Homes; Social Care Agency Staff, fostering and; employability services. Services for people who have experienced rape and/or sexual assault	E115.4m. The total amount of recurrent funding to be allocated by Glasgow City UB to implement the proposed service model for Sewall Assault and Rape services is £30,870. The change of the use of the Appin Ward as outlined in this report and with Direction shall be achieved through re-direction of the existing budget for the provision of places at Rodger Park. Care Home to be transferred to Appin Ward, and therefore does not require any additional budget allocation from the UB. Scottish Government funding of £434,000 is available to March 2021, with a further £1.7 Imilion available for 2021	27-Jan-21	Current	10-commissioning-and-procurement-strategy-2020- 23 thos://glasgowcity.hscp.scot/publication/item-no- 07-west-scotland-sexual-assault-and-rage-service https://glasgowcity.hscp.scot/publication/item-no- 08-older-geoples-mental-health-strategy-appin-	
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D121-07	Strategy 2020-21 West of Scotland Sexual Assault and Rape Service - Report on the Progress made in Developing a Regional Service Older People's Mental Health Strategy: Appin Ward, Stobhill Hospital Scotlish Government Funding for Improved Mental Health Services and Supports for Children and Young People	Health Board only Health Board only	within section 8.2 of this report and provide and update report to the UB in 2021 on all tendering activity referred to in section 8.2. INIS Grater Glasgow and Clyde is directed to implement the West of Scotland service model proposed within the report and to allocate recurrent funding to meet Glasgow City UB's financial commitment for implementation of the service model. NHS Greater Glasgow and Clyde is directed to implement the change of use of the Appin Ward, Stobhill Hospital, to meet the needs of long stay functional patients as detailed in this report, in line with the wider OPMH Strategy NHSGGC.	Addiction Move On services; Intensive Family Support services; Intermediate Care Momes; Social Care Agency Staff; fostering and; employability services. Services for people who have experienced rape and/or sexual assault Older People Mental Health Services	E115.4m. The total amount of recurrent funding to be allocated by Glasgow City UB to implement the proposed service model for Sexual Assault and Rape services is 203.870. The change of the use of the Appin Ward as outlined in this report and via this Direction shall be achieved through re-direction of the existing budget for the provision of places at 80dger Park Care Home to be transferred to Appin Ward, and therefore does not require any additional budget allocation from the UB. Scottish Government funding of £434, 000 is available for D212, Wiekly to be recurring, with the 2021 – 2022 award awaiting parliamentary approval). These sources of funding are directed at tiers one and two level support. Funding of £1.3million has also been awarded as a one off payment to local authorities to meet the increased demand for mental health support throughout the	27-Jan-21 27-Jan-21	Current	10-commissioning-and-procurement-strategy-2020. 23 23 thos://plaseowciv.hscp.scot/publication/item-no- 07-west-scotland-sexual-assault-and-rape-service https://plaseowciv.hscp.scot/publication/item-no- 08-older_peoples-mental-health-strategy-appin- ward-stobhill-loopital https://plaseowciv.hscp.scot/publication/item-no- 09-scottish-government-funding-improved-mh- services-and-supports-children-and	
0121-07	Strategy 2020-21 West of Sociand Sexual Assault and Rape Service - Report on the Progress made in Developing a Regional Service Older People's Mental Health Strategy: Appin Ward, Stobhill Hospital Scottish Government Funding for Improved Mental Health Services and Supports for Children and Young People Medium Term Financial Outlook	Health Board only Health Board only Both Council and Health Board	within section 8.2 of this report and provide and update report to the UB in 2021 on all tendering activity referred to in section 8.2. INHS Grater Glasgow and Cyde is directed to implement the West of Scotland service model proposed within the report and to allocate recurrent funding to meet Glasgow City UB's financial commitment for implementation of the service model. NHS Greater Glasgow and Cyde is directed to implement the change of use of the Appin Ward, Stobhill Hospital, to meet the needs of long stay functional patients as detailed in this report, in line with the wider OPMH Strategy NHSGGC. UB is directing the Council and Health Board to utilise the Scotlish Government funding to develop, improve and expand mental health services and support for children and young people according to the principles and plans outlined in this paper, with an initial review of the outcomes achieved in March 2022. The Integration Scheme requires Glasgow City Council and NHS Graeter Glasgow and Clyde to consider draft budget proposab based on the Strategic Plan as part of their annual budget series this processes.	Addiction Move On services; Intensive Family Support services; Intermediate Care Momes; Social Care Agency Staff; fostering and; employability services. Services for people who have experienced rape and/or sexual assault Older People Mental Health Services Children's Services, Mental Health Services, Adult Services	E115.4m. The total amount of recurrent funding to be allocated by Glasgow City UB to implement the proposed service model for Sexual Assault and Rape services is 203.870. The change of the use of the Appin Ward as outlined in this report and via this Direction shall be achieved through re-direction of the existing budget for the provision of places at 80dger Park Care Home to be transferred to Appin Ward, and therefore does not require any additional budget allocation from the UB. Scottish Government funding of £434, 000 is available for D212, Wiekly to be recurring, with the 2021 – 2022 award awaiting parliamentary approval). These sources of funding are directed at tiers one and two level support. Funding of £1.3million has also been awarded as a one off payment to local authorities to meet the increased demand for mental health support throughout the	27-jan-21 27-jan-21 27-jan-21	Current Current	10-commissioning-and-procurement-strategy-2020- 22 https://glasgowcity.hscp.scot/publication/item-no- 07-west-scot/and-sexual-assault-and-rage-service https://glasgowcity.hscp.scot/publication/item-no- 08-older-peoples-mental-health-strategy-appin- ward-stophill-hospital https://glasgowcity.hscp.scot/publication/item-no- 09-scottish-government-funding-improved-mh-	
0121-07	Strategy 2020-21 West of Scotland Sexual Assault and Rape Service - Report on the Progress made in Developing a Regional Service Older People's Mental Health Strategy: Appin Ward, Stobhill Hospital Scotlish Government Funding for Improved Mental Health Services and Supports for Children and Young People	Health Board only Health Board only	within section 8.2 of this report and provide and update report to the UB in 2021 on all tendering activity referred to in section 8.2. INIS Grater Glasgow and Clyde is directed to implement the West of Scotland service model proposed within the report and to allocate recurrent funding to meet Glasgow City UB's financial commitment for implementation of the service model. NHS Greater Glasgow and Clyde is directed to implement the change of use of the Appin Ward, Stobhill Hospital, to meet the needs of long stay functional patients as detailed in this report, in line with the wider OPMH Strategy NHSGGC.	Addiction Move On services; Intensive Family Support services; Intermediate Care Momes; Social Care Agency Staff; fostering and; employability services. Services for people who have experienced rape and/or sexual assault Older People Mental Health Services	E115.4m. The total amount of recurrent funding to be allocated by Glasgow City UB to implement the proposed service model for Sexual Assault and Rape services is 203.870. The change of the use of the Appin Ward as outlined in this report and via this Direction shall be achieved through re-direction of the existing budget for the provision of places at Rodger Park Care Home to be transferred to Appin Ward, and Interefore does not require any additional budget allocation from the UB. ³ Sociation Government funding of £434, 000 is available to March 2021, with a further £1.7million available for 2021 – 2021, which a further £1.7million available for 2021 – 2022 award awaiting parliamentary approval). These sources of funding are directed at tiers one and two level support. Funding of £1.3million has also been awarded as a one off payment to local authorities to meet the increased demand for mental health support throughout the pandemic.	27-Jan-21 27-Jan-21	Current Current	10-commissioning-and-procurement-strategy-2020- 23 thtps://glasgowcity.hscp.scot/publication/item-no- 07-west-scotland-sexual-assault-and-rage-service https://glasgowcity.hscp.scot/publication/item-no- 08-older-peoples-mental-health-strategy-appin- ward-stobhil-hospital https://glasgowcity.hscp.scot/publication/item-no- 09-scottish-government-funding-improved-min- services-and-supports-children-and https://glasgowcity.hscp.scot/publication/item-no-	
0121-07 0121-08 0121-09	Strategy 2020-21 West of Sociand Sexual Assault and Rape Service - Report on the Progress made in Developing a Regional Service Older People's Mental Health Strategy: Appin Ward, Stobhill Hospital Scottish Government Funding for Improved Mental Health Services and Supports for Children and Young People Medium Term Financial Outlook	Health Board only Health Board only Both Council and Health Board	within section 8.2 of this report and provide and update report to the UB in 2021 on all tendering activity referred to in section 8.2. INIS Grater Glasgow and Cyde is directed to implement the West of Scotland service model proposed within the report and to allocate recurrent funding to meet Glasgow City UB's financial commitment for implementation of the service model. NHS Greater Glasgow and Cyde is directed to implement the change of use of the Appin Ward, Stobhill Hospital, to meet the needs of long stay functional patients as detailed in this report, in line with the wider OPMH Strategy NHSGGC. UB is directing the Council and Health Board to utilise the Scotlish Government funding to develop, improve and expand mental health services and support for children and young people according to the principles and plans outlined in this paper, with an initial review of the outcomes achieved in March 2022. The Integration Scheme requires Glasgow City Council and NHS Graeter Glasgow and Clyde to consider draft budget proposab based on the Strategic Plan as part of their annual budget series this processes.	Addiction Move On services; Intensive Family Support services; Intermediate Care Momes; Social Care Agency Staff; fostering and; employability services. Services for people who have experienced rape and/or sexual assault Older People Mental Health Services Children's Services, Mental Health Services, Adult Services	E115.4m. The total amount of recurrent funding to be allocated by Glasgow City UB to implement the proposed service model for Sexual Assault and Rape services is 203.870. The change of the use of the Appin Ward as outlined in this report and via this Direction shall be achieved through re-direction of the existing budget for the provision of places at Rodger Park Care Home to be transferred to Appin Ward, and Interefore does not require any additional budget allocation from the UB. ³ Sociation Government funding of £434, 000 is available to March 2021, with a further £1.7million available for 2021 – 2021, which a further £1.7million available for 2021 – 2022 award awaiting parliamentary approval). These sources of funding are directed at tiers one and two level support. Funding of £1.3million has also been awarded as a one off payment to local authorities to meet the increased demand for mental health support throughout the pandemic.	27-jan-21 27-jan-21 27-jan-21	Current Current	10-commissioning-and-procurement-strategy-2020- 23 thtps://glasgowcity.hscp.scot/publication/item-no- 07-west-scotland-sexual-assault-and-rage-service https://glasgowcity.hscp.scot/publication/item-no- 08-older-peoples-mental-health-strategy-appin- ward-stobhil-hospital https://glasgowcity.hscp.scot/publication/item-no- 09-scottish-government-funding-improved-min- services-and-supports-children-and https://glasgowcity.hscp.scot/publication/item-no-	
0121-07 0121-08 0121-09	Strategy 2020-21 West of Sociand Sexual Assault and Rape Service - Report on the Progress made in Developing a Regional Service Older People's Mental Health Strategy: Appin Ward, Stobhill Hospital Scottish Government Funding for Improved Mental Health Services and Supports for Children and Young People Medium Term Financial Outlook 2021-2024	Health Board only Health Board only Both Council and Health Board	within section 8.2 of this report and provide and update report to the UB in 2021 on all tendering activity referred to in section 8.2 . NHS Grater Glasgow and Clyde is directed to implement the West of Scotland service model proposed within the report and to allocate recurrent funding to meet Glasgow City UB's financial commitment for implementation of the service model. NHS Greater Glasgow and Clyde is directed to implement the change of use of the Appin Ward, Stobhill Hospital, to meet the needs of long stay functional patients as detailed in this report, in line with the wider OPMH Strategy NHSGGC. UB is directing the Council and Health Board to utilise the Scottish Government funding to develop, improve and expand mental health services and support for children and young people according to the principles and plans outlined in this paper, with an initial review of the outcomes achieved in March 2022. The integration Scheme requires Glasgow City Council and NHS Greater Glasgow and Clyde to consider draft budget proposals based on the Strategic Plan as part of their annual budget stroposals based on the dudget of £444,199,800 in line with the Strategic Plan ant budget of £444,199,800 in line with the Strategic Plan ant budget of £444,199,800 in line with the Strategic Plan ant budget of £444,199,800 in	Addiction Move On services; Intensive Family Support services; Intermediate Care Momes; Social Care Agency Staff; fostering and; employability services. Services for people who have experienced rape and/or sexual assault Older People Mental Health Services Children's Services, Mental Health Services, Adult Services	E115.4m. The total amount of recurrent funding to be allocated by Glasgow City UB to implement the proposed service model for Sexual Assault and Rape services is 203.870. The change of the use of the Appin Ward as outlined in this report and via this Direction shall be achieved through r-direction of the existing budget for the provision of places at Rodger Park Care Home to be transferred to Appin Ward, and therefore does not require any additional budget allocation from the UB. Scottish Government funding of £143, 000 is available to March 2021, with a further £1.7million available for 2021 – 22 (likely to be recurring, with the 2021 – 2022 award awaiting parliamentary approval). These sources of funding are directed at Uters one and twoi level support. Funding of £1.3million has also been awarded as a one off payment to local authorities to meet the increased demand for mental health support throughout the pandemic. Not relevant at this stage. The budget delegated to NHS Greater Glasgow and Clyde	27-jan-21 27-jan-21 27-jan-21	Current Current	10-commissioning-and-procurement-strategy-2020- 22 1 https://glasgowcity.hscp.scot/publication/item-no- 07-west-scotland-sexual-assault-and-rape-service https://glasgowcity.hscp.scot/publication/item-no- 08-older-peoples-mental-health-strategy-appin- ward-stobhil-hospital https://glasgowcity.hscp.scot/publication/item-no- 99-scotla-geopres-ments-funding-improved-mh- services-and-supports-children-and https://glasgowcity.hscp.scot/publication/item-no- 07-medium-tem-financial-framework-2021-2024	
0121-07 0121-08 0121-09 0321-07	Strategy 2020-21 West of Scotland Sexual Assault and Rape Service - Report on the Progress made in Developing a Regional Service Older People's Mental Health Strategy: Appin Ward, Stobhill Hospital Scotlish Government Funding for Improved Mental Health Services and Supports for Children and Young People Medium Term Financial Outlook 2021-2024	Health Board only Health Board only Both Council and Health Board Both Council and Health Board	within section 8.2 of this report and provide and update report to the UB in 2021 on all tendering activity referred to in section 8.2. NHS Greater Glasgow and Clyde is directed to implement the West of Scotland service model proposed within the report and to allocate recurrent funding to meet Glasgow City UB's financial commitment for implementation of the service model. NHS Greater Glasgow and Clyde is directed to implement the change of use of the Appin Ward, Stobhill Hoppital, to meet the needs of long stay functional patients as detailed in this report, in line with the wider OPMH Strategy NHSGGC. UB is directing the Council and Health Board to utilise the Scottish Government funding to develop, improve and expand mental health services and support for children and young people according to the principles and plans outlined in this paper, with an init areview of the outcomes achieved in March 2022. The Integration Scheme requires Glasgow City Council and NHS Greater Glasgow and Clyde to consider draft budget process haved to the Strategic Plan as part of their annual budget setting processes. Both Partners are requested to consider this Medium Tem Financial Outlook as part of their annual budget process for 2022-23 and 2023-24. Glasgow City Council is directed to spend the delegated net budget of £444,199,800 in line with the Strategic Plan and the budget outlined with this report. NHS Greater Glasgow City Guoncil is directed to spend the delegated net budget of £444,199,800 in line with the Strategic Plan and the budget on the budget of £445,199,800 in line with the Strategic Plan and the budget on the budget of £445,199,800 in line with the Strategic Plan and the budget on the budget of £445,199,800 in line with the Strategic Plan and the budget on the budget of £445,199,800 in line with the Strategic Plan and the budget on the budget of £445,199,800 in line with the Strategic Plan and the budget on the budget of £445,199,800 in line with the Strategic Plan and the budget of the	Addiction Move On services; Intensive Family Support services; Intermediate Care Homes; Social Care Agency Staff; fostering and; employability services. Services for people who have experienced rape and/or sexual assault Older People Mental Health Services Older People Mental Health Services Children's Services, Mental Health Services, Adult Services	E115.4m. The total amount of recurrent funding to be allocated by Glasgow City UB to implement the proposed service model for Sexual Assault and Rape services is 203,870. The change of the use of the Appin Ward as outlined in this report and via this Direction shall be achieved through re-direction of the existing budget for the provision of places at RodgeP Park Care Home to be transferred to Appin Ward, and therefore does not require any additional budget allocation from the UB. Scottish Government funding of £434, 000 is available to March 2021, with a further £1.7million available for 2021 - 22 (likely to the recurring, with the 2021 - 2022 award awaiting parliamentary approval). These sources of funding are directed at tiers one and two level support. Funding of £1.3million has also been awarded as a one off payment to local authorities to meet the increased demand for mental health support throughout the pandemic. Not relevant at this stage. The budget delegated to NHS Greater Glasgow and Clyde is 2966,117.000 and Glasgow City Council is £452,051,700	27-Jan-21 27-Jan-21 27-Jan-21 24-Mar-23	Current Current	10 commissioning and procurement strategy-2020. 23 thos://glasgowety.hsp.sot/publication/item-no_ 07.west-scoland-sexual-assault-and-rape-service https://glasgowety.hsp.sot/publication/item-no_ 08-older_peoples-mental-health-strategy-appin: ward-stobhil-hospital https://glasgowety.hsp.sot/publication/item-no_ 09-acottib-government-k-inding-improved-min- gervice-and-supports-children-and https://glasgowety.hsp.sot/publication/item-no_ 07-medium-term-financial-framework-2021-2024 https://glasgowety.hsp.sot/publication/item-no- the strategy-appin-service-children-and https://glasgowety.hsp.sot/publication/item-no- https://gl	
0121-07	Strategy 2020-21 West of Sociand Sexual Assault and Rape Service - Report on the Progress made in Developing a Regional Service Older People's Mental Health Strategy: Appin Ward, Stobhill Hospital Scottish Government Funding for Improved Mental Health Services and Supports for Children and Young People Medium Term Financial Outlook 2021-2024	Health Board only Health Board only Both Council and Health Board	within section 8.2 of this report and provide and update report to the UB in 2021 on all tendering activity referred to in section 8.2 . NHS Grater Glasgow and Clyde is directed to implement the West of Scotland service model proposed within the report and to allocate recurrent funding to meet Glasgow City UB's financial commitment for implementation of the service model. NHS Greater Glasgow and Clyde is directed to implement the change of use of the Appin Ward, Stobhill Hospital, to meet the needs of long stay functional patients as detailed in this report, in line with the wider OPMH Strategy NHSGGC. UB is directing the Council and Health Board to utilise the Scottish Government funding to develop, improve and expand mental health services and support for children and young people according to the principles and plans outlined in this paper, with an initial review of the outcomes achieved in March 2022. The integration Scheme requires Glasgow City Council and NHS Greater Glasgow and Clyde to consider draft budget proposals based on the Strategic Plan as part of their annual budget stroposals based on the dudget of £444,199,800 in line with the Strategic Plan ant budget of £444,199,800 in line with the Strategic Plan ant budget of £444,199,800 in line with the Strategic Plan ant budget of £444,199,800 in	Addiction Move On services; Intensive Family Support services; Intermediate Care Momes; Social Care Agency Staff; fostering and; employability services. Services for people who have experienced rape and/or sexual assault Older People Mental Health Services Children's Services, Mental Health Services, Adult Services	E115.4m. The total amount of recurrent funding to be allocated by Glasgow City UB to implement the proposed service model for Sexual Assault and Rape services is 2303.870. The change of the use of the Appin Ward as outlined in this report and via this Direction shall be achieved through r-affrection of the existing budget for the provision of places at Rodger Park Care Home to be transferred to Appin Ward, and therefore does not require any additional budget allocation from the UB. Scottish Government funding of £434, 000 is available to March 2021, which a further £1.7million available for 2021. -22 (likely to be recurring, with the 2021 – 2022 award awaiting parliamentary approval). These sources of funding are directed at ters one and two level support. Funding of £1.3million has also been awarded as a one off payment to local authorities to meet the increased demand for mental health support throughout the pandemic. Not relevant at this stage. The budget delegated to NHS Greater Glasgow and Clyde is £966,117,000 and Glasgow City Council is £452,051,700 as per this report.	27-jan-21 27-jan-21 27-jan-21	Current Current	10-commissioning-and-procurement-strategy-2020- 22 1 thos://plasgowcity.hscp.scol/publication/item-no- 07-west-scoland-sexual-assault-and-rape-service https://glasgowcity.hscp.scol/publication/item-no- 08-older-peoples-mental-health-strategy-appin- ward-stobhil-hospital https://glasgowcity.hscp.scol/publication/item-no- 09-soctish-government-funding-improved-mh- services-and-supports-children-and https://glasgowcity.hscp.scol/publication/item-no- 07-medium-tem-financial-framework-2021-2024	
1121-07 1121-08 1121-09 3221-07	Strategy 2020-21 West of Scotland Sexual Assault and Rape Service - Report on the Progress made in Developing a Regional Service Older People's Mental Health Strategy: Appin Ward, Stobhill Hospital Scotlish Government Funding for Improved Mental Health Services and Supports for Children and Young People Medium Term Financial Outlook 2021-2024	Health Board only Health Board only Both Council and Health Board Both Council and Health Board	within section 8.2 of this report and provide and update report to the UB in 2021 on all tendering activity referred to in section 8.2. NHS Greater Glasgow and Clyde is directed to implement the West of Scotland service model proposed within the report and to allocate recurrent funding to meet Glasgow City UB's financial commitment for implementation of the service model. NHS Greater Glasgow and Clyde is directed to implement the change of use of the Appin Ward, Stobhill Hoppital, to meet the needs of long stay functional patients as detailed in this report, in line with the wider OPMH Strategy NHSGGC. UB is directing the Council and Health Board to utilise the Scottish Government funding to develop, improve and expand mental health services and support for children and young people according to the principles and plans outlined in this paper, with an init areview of the outcomes achieved in March 2022. The Integration Scheme requires Glasgow City Council and NHS Greater Glasgow and Clyde to consider draft budget process haved to the Strategic Plan as part of their annual budget setting processes. Both Partners are requested to consider this Medium Tem Financial Outlook as part of their annual budget process for 2022-23 and 2023-24. Glasgow City Council is directed to spend the delegated net budget of £444,199,800 in line with the Strategic Plan and the budget outlined with this report. NHS Greater Glasgow City Guoncil is directed to spend the delegated net budget of £444,199,800 in line with the Strategic Plan and the budget on the budget of £445,199,800 in line with the Strategic Plan and the budget on the budget of £445,199,800 in line with the Strategic Plan and the budget on the budget of £445,199,800 in line with the Strategic Plan and the budget on the budget of £445,199,800 in line with the Strategic Plan and the budget on the budget of £445,199,800 in line with the Strategic Plan and the budget on the budget of £445,199,800 in line with the Strategic Plan and the budget of the	Addiction Move On services; Intensive Family Support services; Intermediate Care Homes; Social Care Agency Staff; fostering and; employability services. Services for people who have experienced rape and/or sexual assault Older People Mental Health Services Older People Mental Health Services Children's Services, Mental Health Services, Adult Services	E115.4m. The total amount of recurrent funding to be allocated by Glasgow City UB to implement the proposed service model for Sexual Assault and Rape services is 203,870. The change of the use of the Appin Ward as outlined in this report and via this Direction shall be achieved through re-direction of the existing budget for the provision of places at RodgeP Park Care Home to be transferred to Appin Ward, and therefore does not require any additional budget allocation from the UB. Scottish Government funding of £434, 000 is available to March 2021, with a further £1.7million available for 2021 - 22 (likely to the recurring, with the 2021 - 2022 award awaiting parliamentary approval). These sources of funding are directed at tiers one and two level support. Funding of £1.3million has also been awarded as a one off payment to local authorities to meet the increased demand for mental health support throughout the pandemic. Not relevant at this stage. The budget delegated to NHS Greater Glasgow and Clyde is 2966,117.000 and Glasgow City Council is £452,051,700	27-Jan-21 27-Jan-21 27-Jan-21 24-Mar-23	Current Current	10 commissioning and procurement strategy-2020. 23 thos://plaseowety.hsp.sot/publication/item-no_ 07.west-scoland-sexual-assault-and-rape-service https://plaseowety.hsp.sot/publication/item-no_ 08-older_peoples-mental-health-strategy-appin: ward-stobhil-hospital https://plaseowety.hsp.sot/publication/item-no_ 09-acettib-apperment-thinding-improve-nh. gervice:-and-supports-children-and https://plaseowety.hsp.sot/publication/item-no_ 07-medium-term-financial-framework-2021-2024 https://plaseowety.hsp.sot/publication/item-no- the store of the second supports-children-and https://plaseowety.hsp.sot/publication/item-no- https:	

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Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by UB to carry out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
					The proposal of the 2.2% uplift will cost £3,862,000. The				
					Scottish Government has provided £64.5 million as a				
					contribution to continued delivery of the real Living				
					Wage, including the National Care Home Contract.				
					Glasgow's share is £7,376,000. This includes the				
					recurring funding of £881,000 which was agreed				
					nationally to fund the increased uplift applied in				
			The Council is directed to vary Glasgow Purchased Service contracts by an additional		2020/21. Removal of this leaves £6,495,000. After the				
			2.2% for those Providers who have agreed to pay the living wage, and for Direct		funding of Scottish Living Wage as outlined in this paper,				
			Payment recipients. Excluded from this award will be those services governed by		a balance of £2,633,000 remains to fund any uplift to the				
	Scottish Living Wage Settlement		national contracts, such as the National Care Home Contract (details are included in a	Glasgow Purchased Services Contracts (including Sleepover)	National Care Home Contract which will include the uplift			https://glasgowcity.hscp.scot/publication/item-no-	
A070421	2021-22	Council only	separate report to the IJB) and Scotland Excel.	Direct Payments.	for Scottish Living Wage.	07-Apr-21	Current	15-scottish-living-wage-settlement-2021-2022	
					£1,302,750 funding awarded in 2020/21 (with permission				
					to carry forward) has been allocated to address the				
					mental health impact of the pandemic.				
					£1,215,127 has been allocated of the total funding				
					available for development of community mental health				
					and wellbeing supports. The total funding is comprised of				
	Scottish Government Funding for	-	The Integration Joint Board directs the Council and Health Board to utilise the Scottish		£1,737,000 awarded for 2021/22, and an underspend of				
	Improved Mental Health Services		Government funding to develop, improve and expand mental health services and		£293,000 from 2020/21 which was provided to fund the			https://glasgowcity.hscp.scot/publication/item-no-	
	and Supports for Children and		support for children and young people according to the plans for funding outlined in		first phase of developing additional community mental			07-scottish-government-funding-improved-mh-	
50521-07	Young People	Both Council and Health Board	this paper, with an initial review of the outcomes achieved in March 2022.	Children's Services, Mental Health Services, Adult Services	health services.	05-May-21	Current	services-and-supports-children-and	
	i e e i 8 i e e p i e				The cost of the interim uplift amounts to £2.661m for				
		1			2021/22. £1.935m relates to Scottish Living Wage and	1		1	
		1			will be funded by the Scottish Government funding	1		1	
		1	Glassow City Council is directed to implement offective from 12 April 2021 the 2%			1		1	
	National Care Home Contract		Glasgow City Council is directed to implement, effective from 12 April 2021, the 3%		provided to support implementation of Scottish Living	1		https://alacaowcity.bcop.cont/aukliantian//	
50531.00		Council only	uplift rate to nursing care and 2.83% uplift to residential care, the rates attached at	Care home intermediate and an end of the first sector	Wage. The balance of £0.726m will be funded from		Current	https://glasgowcity.hscp.scot/publication/item-no-	
50521-08	Settlement (2021/22)	Council only	appendix 1 and vary the contracts with providers in line with the conditions at 4.3.	Care home, intermediate care and commissioned services	within the care home budget.	05-May-21	current	08-national-care-home-contract-settlement-2021-2	
		1			The budget allocated to implement the proposals	1		1	
					outlined in this report is £1,405,447 of the total grant of	1			
			Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement		£2,299,347. The remaining £893,900 of the grant will be	1			
	Justice Social Work Recovery		the proposals outlined in this report in relation to the Scottish Government grant		allocated subject to the approval by the IJB of proposals			https://glasgowcity.hscp.scot/publication/item-no-	
150521-09	Planning Proposals	Both Council and Health Board	award received by justice social work to support COVID-19 recovery work.	Justice social work services	to be outlined in a subsequent report.	05-May-21	Current	09-justice-social-work-recovery-planning-proposals	
			Glasgow City Council is directed to carry forward reserves totalling £55.222m on	All functions delegated to the IJB from Glasgow City Council and NHS	As outlined in section 5 of the report £55.222m in			https://glasgowcity.hscp.scot/publication/item-no-	
30621-07	Outturn Report 2020-21	Council only	behalf of the IJB as outlined in section 5 of the report.	Greater Glasgow and Clyde.	reserves carried forward.	23-Jun-21	Current	07-outturn-report-2020-21	
			Glasgow City Council and NHS Greater Glasgow and Clyde are directed to						
			implement the proposals outlined in this report in relation to the Scottish					https://glasgowcity.hscp.scot/publication/item-no-	
	Justice Social Work Recovery		Government grant award received by justice social work to support COVID-19		The budget allocated to implement the proposals	1		09-justice-social-work-recovery-planning-proposals-	
30621-09	Planning Proposals	Both Council and Health Board	recovery work.	Justice social work services	outlined in this report is £792,783.67.	23-Jun-21	Current	0	
			Glasgow City Council is directed to implement the increased uplift rate of 3.2% to		The cost of the increased uplift amounts to £0.153m for			https://glasgowcity.hscp.scot/publication/item-no-	
	National Care Home Contract	1	nursing care (the rates attached at Appendix 1), effective from 12 April 2021, and vary		2021/22 and will be funded from within the care home	1		20-national-care-home-contract-settlement-2021-	
DA230721	Settlement (2021/22) Update	Council only	the contracts with providers in line with the conditions at 4.1.	Care home, intermediate care and commissioned services	budget.	23-Jul-21	Current	2022	
			The Integration Joint Board directs the Council and Health Board to utilise the Scottish			25 701-21			
			Government funding to develop, improve and expand mental health services and to			1			
			provide Winter Plan for Social Protection support for children and young people			1			
		1	according to the plans for funding outlined in this paper, with an initial review of the		1	1		1	
	Seattlick Courses much Fury directory				The budget ellegation to each aut this Direction of the	1			
	Scottish Government Funding for		outcomes achieved in March 2022. The Coursel and the Uselik Reard are further disected to re allocate 5105 000 to the		The budget allocation to carry out this Direction consists	1			
	Improved Mental Health Services	•	The Council and the Health Board are further directed to re-allocate £105,000 to the		of £502,885 for the development and expansion of tier 1	1		the second second second second second	
20024 67	and Supports for Children and	and an article to the state	Intensive Family Services from the purpose agreed in the IJB report in May 2021, as	children de Cara de la children de la chi	and 2 supports and circa £800,000 as part of the Winter			https://glasgowcity.hscp.scot/publication/item-no-	
20921-09	Young People	Both Council and Health Board	outlined at 4.2.	Children's Services, Mental Health Services, Adult Services	Plan for Social Protection.	22-Sep-21	Current	10-mental-health-recovery-and-renewal-fund	
		1	NHS Greater Glasgow and Clyde are directed to implement the proposals in relation to		1	1		1	
		1	Psychological Therapies Services, hosted by Glasgow City Health and Social Care		1	1		1	
	Mental Health Recovery and		Partnership, as identified at 2.8 of the report as part of the spending proposals for the			1		https://glasgowcity.hscp.scot/publication/item-no-	
20921-10	Renewal Fund	Health Board only	first tranche of the mental health recovery and renewal fund.	Therapies Services.	The funding allocation for this Direction is £1,104,059.	22-Sep-21	Current	10-mental-health-recovery-and-renewal-fund	
					The Direction will be carried out by existing, suitably				
					trained staff working within Glasgow City Health and	1			
		1			Social Care Partnership and does not therefore require	1		1	
	Strategic Review of				allocation of any specific funding. It is estimated that the	1		https://glasgowcity.hscp.scot/publication/item-no-	
	Accommodation Based Mental		Glasgow City council is directed to carry out a procurement exercise to establish a		value of the services covered by the procurement	1		11-strategic-review-accommodation-based-mh-	
20921-11	Health Services	Council only	framework agreement for Accommodation Based Mental Health Services in Glasgow.	Accommodation-based Mental Health Services	exercise is currently circa £7m per annum.	22-Sep-21	Current	services	
								https://glasgowcity.hscp.scot/publication/item-no-	
	Proposed Review of Private		Glasgow City Council is directed to carry out a review of the current Private Sector	Occupational Therapy, Neighbourhood Regenerations Services, Assisted		1		12-proposed-review-private-sector-adaptation-	
20921-12	Sector Adaptation Policy	Council only	Adaptation Policy.	Living/City Building Glasgow LLP	Direction to be carried out within the existing resources	22-Sep-21	Current	policy	
	control reconciliant rolley		· · · · · · · · · · · · · · · · · · ·	Dii		22-3ep-21			
			Glasgow City Council is directed to purchase accommodation at Waterloo Close,		The purchase of the properties and their refurbishment	1		https://alacagowcity.bscp.scgt/publication/item.ac	
	Enhanced Community 11 11 11				will be met from GCHSCP's share of national Community	1		https://glasgowcity.hscp.scot/publication/item-no-	
20921-13	Enhanced Community Living for	Council only	Kirkintilloch on behalf of GCHSCP and subsequently to conduct a tender to secure a provider to provide enhanced community living for adults with a learning disability.	Adult Learning Dissbility Convince			Current	13-enhanced-community-living-adults-learning-	
20921-13	Adults with a Learning Disability	council only		Adult Learning Disability Services	Living Change Funds as outlined at 2.3 of this report.	22-Sep-21	current	disability	
		1	Glasgow City council is directed to implement the proposals in Appendix A of the	the strength with the strength of the strength	The bard of the fill and of the second of the second	1		https://glasgowcity.hscp.scot/publication/item-no-	
20024 4 3	Rapid Rehousing Transition Plan	C	report for the enhancement of homelessness prevention and resettlement capacity	Housing and Homelessness Services, Prison Based Homelessness services,	The budget to be allocated from earmarked reserves to			14-rapid-rehousing-transition-plan-service-	
20921-14	Service Developments 2021/22	Council only	for an 18 month period to March 2023	Housing Options, Housing First	carry out this Direction is £1.918m.	22-Sep-21	Current	developments-2021-22	
		1	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement		1	1		1	
			the proposals outlined in section 3 of this report. Glasgow City Council is directed to			1			
			implement, effective from 1 December 2021, the 5.47% uplift to an agreed percentage			1			
		1	of full contract values (detailed at paragraph 3.18), in line with typical workforce costs		1	1		1	
	Winter Planning for Health and	1	to providers of Adult Social Care within Glasgow Purchased Services including		The funding allocation for this Direction is as outlined in	1		https://glasgowcity.hscp.scot/publication/item-no-	
11221-8	Social Care	Both Council and Health Board	providers subject to the National Care Home Contract.	All functions outlined within this report.	section 3 of this report.	01-Dec-21	Current	08-winter-planning-health-and-social-care	
	Mental Health Recovery and								1
	Renewal Fund: Funding to	1	NHS Greater Glasgow and Clyde are directed to implement the proposals in relation to		1	1		1	
	Support the Increase in Eating		Eating Disorder Services, hosted by Glasgow City Health and Social Care Partnership,		The funding allocation for this Direction of £988,000 will	1		https://glasgowcity.hscp.scot/publication/item-no-	
	Disorder Presentations Due to		as identified at 4.0 of the report as part of the spending proposals for the first tranche	Child and Adolescent Fating Disorder Society and Adult Fating Disorder	be maximized in the timescale for 2021/2022. Quarter	1			
11221.0		Lizelth Reard only				01.0	Current	09-mental-health-recovery-and-renewal-fund-	
11221-9	the COVID-19 Pandemic	Health Board only	of the mental health recovery and renewal fund.	Services	four actual spend indicatively £246,000.	01-Dec-21	current	funding-support-increase-eating	
			with the state of			1			
		1	NHS Greater Glasgow and Clyde are directed to implement the proposals identified in		1	1		the second se	
	Mental Health Recovery and	1	the 'Mental Health Recovery and Renewal Fund – Phase Two – Psychological		1	1		https://glasgowcity.hscp.scot/publication/item-no-	
	Renewal Fund: Phase Two –		Therapies' report in relation to Psychological Therapies Services in Glasgow City			1		10-mental-health-recovery-and-renewal-fund-phase	1
011221-10	Psychological Therapies	Health Board only	Health and Social Care Partnership and the mental health recovery and renewal fund.	Psychological Therapies Services	The funding allocation for this Direction is £860,000	01-Dec-21	Current	2-psychological-therapies	1

Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by IJB to carry out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date
				The Direction covers activity at a strategic level related to the					
	1		Glasgow City Council is Directed to carry out the required activity to put in place a	development of a modern, innovative, sustainable and enabling health					
	1		formal Strategic Partnership Agreement between Glasgow City Health and Social Care		The Direction should be carried out using existing				
	Strategic Partnership with		Partnership and University of Strathclyde, taking into account the priorities outlined in		resources allocated to Glasgow City Integration Joint			https://glasgowcity.hscp.scot/publication/item-no-	
11221-12	University of Strathclyde	Council only	sections 3.4, 3.5 and 3.6 of this report and as outlined in section 4.2.	independence, leadership and addressing multiple and complex needs.	Board and Health and Social Care Partnership.	01-Dec-2	Current	12-strategic-partnership-university-strathclyde	
	Mental Health Recovery and				The budget available for carrying out this Direction is				
	Renewal Fund: Phase 2		NHS Greater Glasgow and Clyde are directed to extend the capacity of the post		£340,000 of the 2022/23 funding allocation from the			https://glasgowcity.hscp.scot/publication/item-no-	
	Allocations - Dementia Post-		diagnostic support service for 1 year initially from 7.4 to 14.8 WTE as outlined in		Scottish Government for post diagnostic dementia			21-mental-health-recovery-and-renewal-phase-2-	
240122-01	Diagnostic Support	Health Board only	section 4 of the report.	Post diagnostic dementia services	services.	24-Jan-2	Current	dementia-post-diagnostic-support	
	Mental Health Recovery and		NHS Greater Glasgow and Clyde is directed to carry out the spending priorities		The funding allocation for carrying out this Direction is £3,591,258, consisting				
	Renewal Fund: Child and		outlined for Glasgow City Health and Social Care Partnership using the funding		of a combination of the allocation to Glasgow City HSCP			https://glasgowcity.hscp.scot/publication/item-no-	
	Adolescent Mental Health		allocation from the Phase 1 Mental Health Recovery & Renewal fund, as	Child and Adolescent Mental Health Service and Specialist Community	(£3.081.946) and			22-mental-health-recovery-and-renewal-fund-	
210222-01		Health Board only	outlined in Appendix 2.	Paediatrics Service	East Dunbartonshire HSCP (£509,312)	21-Feb-2	Current	cambs	
LIVEL UI	Scivice	incular board only	The Integration Scheme requires Glasgow City Council and NHS Greater	racularies service		211002	current	Curring	
	1		Glasgow and Clyde to consider draft budget proposals based on the						
	1		Strategic Plan as part of their annual budget setting processes.						
	Medium Term Financial Outlook		Both Partners are requested to consider this Medium Term Financial					https://glasgowcity.hscp.scot/publication/item-no-	
0322-7	2022 - 2025	Both Council and Health Board	Outlook as part of their annual budget process for 2023 – 24 and 2024 – 25.	All functions as outlined in the Medium Term Financial Outlook.	Not relevant at this stage.	23-Mar-2	Current	07-medium-term-financial-outlook-2022-25	
	1		Glasgow City Council is directed to spend the delegated net budget of £517,250,800 in						
	1		line with the Strategic Plan and the budget outlined within this report. NHS Greater						
	1		Glasgow and Clyde is directed to spend the delegated net budget of £1,004,609,000 in						
	1		line with the Strategic Plan and the budget outlined within this report.						
	1								
	1	1	Glasgow City Council is directed to implement, effective from 28 March 2022, the			1	1		1
	1	1	4.79% uplift to an agreed percentage of full contract values (detailed at paragraph				1		
	1	1	5.6), in line with typical workforce costs, to providers of Adult Social Care within				1		
	Integration Joint Board Financial	1	Glasgow Purchased Services and 10.53% uplift to an agreed percentage of full contract		The budget delegated to NHS Greater Glasgow and Clyde	1	1		1
	Allocations and Budget for 2022-	-	values (detailed at paragraph 5.6), in line with typical workforce costs, to providers of		is £1,004,609,000 and Glasgow City Council is		1	https://glasgowcity.hscp.scot/publication/item-no-	
0322-8	23	Both Council and Health Board	Children and Families Social Care within Glasgow Purchased Services.	Budget 2022/23	£517,250,800 as per this report.	23-Mar-2	Current	08-ijb-financial-allocations-and-budgets-2022-23	
		1	NHS Greater Glasgow and Clyde is directed to design and deliver the integrated				1		
	Unscheduled Care		system of care for health and social care services that includes the strategic	All functions as they relate to the delivery of services related to the	Should be implemented as outlined in the financial			https://glasgowcity.hscp.scot/publication/item-no-	
	Commissioning Plan (Design &		commissioning intentions for acute hospital services, as outlined within this report	commissioning strategy for unscheduled care, and are outlined with the	framework developed to support implementation of the			10-unscheduled-care-commissioning-plan-design-	
0322-10	Delivery Plan 2022/23-2024/25)	Health Board only	and appendix.	appendix attached to this report.	plan.	23-Mar-2	Current	and-delivery-plan-2022-2023-2024	
	1								
	Scottish Government Funding for		The Integration Joint Board directs the Council and Health Board to utilise the						
	Improved Mental Health Services	5	2022/23 Scottish Government funding to continue to develop, improve and expand		The total funding available for the development and			https://glasgowcity.hscp.scot/publication/item-no-	
	and Supports for Children and		mental health services for children and young people according to the plans for		expansion of tier 1 and 2 supports for 2022/23 is			11-scottish-government-funding-improved-mental-	
0322-11	Young People	Both Council and Health Board	funding outlined in this paper, with a review of the outcomes achieved in March 2023.	Children's Services, Mental Health Services, Adult Services	£1,759,000.	23-Mar-2	Current	health-services-children-and	
								https://glasgowcity.hscp.scot/publication/item-no-	
30322-12	Review of Linguistics Interpreting & Translation Services	Council only	Glasgow City Council is directed to carry out the necessary procurement activity in	All services who access a translator or interpreter from the Linguistics,	the desired as a web to the second state of the desired	23-Mar-2		12-review-linguistics-interpreting-and-translation-	
30322-12	& Translation Services	Council only	relation translation and interpreting services as outlined within option 3 of this report.	Interpreting and Translation Services	Undertaken within the existing budget	Z3-Mar-Z	Current	services	
	L		From 1 April 2022 implement the 5.38% uplift rate to nursing care and 5.58% uplift to		The cost of the uplift amounts to £5.218m for 2022/23.			and the second second second	
70422-7	National Care Home Contract Settlement 2022-23	Council only	residential care, the rates attached at Appendix 1 and vary the contracts with providers in line with the conditions at 4.2.	Construction and the second construction does from	Budget provision has been made in the IJB's 2022/23 budget to meet this commitment.	27-Apr-2		https://glasgowcity.hscp.scot/publication/item-no- 07-national-care-home-contract-settlement-2022-23	
/0422-/	Settlement 2022-23	Council only	Glasgow City Council is directed to implement the proposals as outlined in this report	Care home, intermediate care and commissioned services	budget to meet this commitment.	27-Apr-2	Current	https://glasgowcity.hscp.scot/publication/item-no-	
	Justice Social Work Pandemic		in relation to the Scottish Government grant award received by justice social work to		The budget allocated to implement the proposals			08-justice-social-work-pandemic-recovery-grant-	
0422-8	Recovery Grant Proposal	Council only	support covid recovery work.	Justice Social Work Services	outlined in this report is £2.323.467	27-Apr-2	Current	proposal	
	COVID 19 Pandemic Response	,							
	Grant and Mental Health &	1	The Integration Joint Board directs the Council and Health Board to utilise the Scottish		The total funding remaining for the development and	1	1		1
	Emotional Wellbeing Services for		Government funding to develop, improve and expand mental health services and		expansion of tier 1 and 2 supports is £1,013,260, and			https://glasgowcity.hscp.scot/publication/item-no-	
	Children, Young People and their	r	supports for children, young people and families according to the plans for funding		£1,194,291 has been reallocated to address the mental			09-covid-19-pandemic-response-grant-and-mh-and-	
0422-9	Families	Both Council and Health Board	outlined in this paper, with an initial review of the outcomes achieved in March 2023.	Children's Services, Mental Health Services, Adult Services	health impact of the pandemic.	27-Apr-2	Current	emotional-wellbeing-services	
			NHS Greater Glasgow and Clyde are directed to implement the preferred 'screen and						
	1	1	signpost' model identified in the 'Cossette Report - NHSGGC / Glasgow City Response'				1		
	1	1	report in relation to responding to the needs of those hospitalised with Covid in			1	1	https://glasgowcity.hscp.scot/publication/item-no-	1
	Cossette Report – NHSGGC /	1	Glasgow City Health and Social Care Partnership and the mental health recovery and				1	10-cossette-report-nhsggc-and-glasgow-city-	
0422-10	Glasgow City Response	Health Board only	renewal fund.	Mental Health Services	The funding allocation for this Direction is £331,920	27-Apr-2	Current	response	
	1	1	Glasgow City Council is directed to carry forward reserves totalling £112.393m on	All functions delegated to the IJB from Glasgow City Council and NHS		1	1	https://glasgowcity.hscp.scot/publication/item-no-	1
0622-8	Outturn Report 2021-22	Council only	behalf of the IJB as outlines in section 5 of the report.	Greater Glasgow and Clyde.	£112.393m in reserves carried forward	29-Jun-2	Current	08-ijb-report-outturn	
0522.6	the second second second second second	Constant of the second s	Glasgow City Council is directed to carry forward reserves totalling £112.393m on	All functions delegated to the IJB from Glasgow City Council and NHS				https://glasgowcity.hscp.scot/publication/item-no-	
0622-9	Unaudited Annual Accounts	Council only	behalf of the IJB as outlined in Item No 8 Outturn Report 2021/22	Greater Glasgow an Clyde.	£112.393m in reserves carried forward	29-Jun-2	current	09-unaudited-annual-accounts	
	Mental Health and Wellbeing in Primary Care Services	1	NUC Greater Classers and Clude is directed to undertain the are		The budget to be allocated for this Direction is £480,183	1	1		1
	('Wellbeing Hubs') 2022 / 23	1	NHS Greater Glasgow and Clyde is directed to undertake the programme of work in relation to the Mental Health and Wellbeing in Primary Care Services ('Wellbeing		In budget to be allocated for this Direction is £480,183 in relation to the 2022/23 part-year expenditure and		1	https://alacaoucity.hcen.com/auchlication/iteration	
		1	relation to the Mental Health and Wellbeing in Primary Care Services ('Wellbeing Hubs') Phase one development, including the initial planning and design stage and the		£985,900 in relation to the full year projected spend for	1	1	https://glasgowcity.hscp.scot/publication/item-no-	1
0622-10	Work Plan and spend for Phase	Health Board only	Hubs') Phase one development, including the initial planning and design stage and the establishment of the initial Hubs, as outlined in Appendix 1 of this report.	Primary care mental health and wellbeing services	£985,900 in relation to the full year projected spend for 2023/24.	29-Jun-2	Current	10-mental-health-and-wellbeing-primary-care- services-wellbeing-hubs-2022-23	1
0012-10	Mental Health Recovery and	incontri bodi u oniy	establishment of the midel mads, as oddined in Appendix 1 of this report.	r minory concentral field and wendering services		23-JUII-2	Content	https://glasgowcity.hscp.scot/publication/item-no-	1
	Renewal Fund for Dementia Post-		NHS Greater Glasgow and Clyde are directed to carry out the recruitment of three		The total funding budget to be allocated for this direction		1	11-mh-recovery-renewal-fund-phase-2-dementia-	
0622-11	Diagnostic Support	Health Board only	Dementia Practice Coordinators (DPCs) as outlined in section 3 of the report.	Post diagnostic dementia services	is £360,600 (£180,300 per annum for two).	29-Jun-2	Current	post-diagnostic-support	
-	Lilias Centre Community Custody		, .,				1		
	Unit for Women in Glasgow –	1	NHS Greater Glasgow and Clyde is directed to implement the recruitment of posts to			1	1	https://glasgowcity.hscp.scot/publication/item-no-	1
	Update on Health and Social	1	the Community Custody Unit as outlined in section 5 to support the opening of the		The total amount allocated to implement the health care		1	07-lilias-centre-community-custody-unit-women-	
0922-7	Care Models of Care	Health Board only	Lilias Centre for women in custody.	Prison Health Care service	service model is £547,499	28-Sep-2	Current	glasgow-update-health-social-care	
		1 .				1	1		
	Progress towards	1			The total amount required to implement the proposed	1	1		1
	Implementation of the	1	Glasgow City Council and Greater Glasgow and Clyde Health Board are directed to		service model for ADRS is £1,038,041. This will be		1	https://glasgowcity.hscp.scot/publication/item-no-	
		1	implement the recruitment of posts to the Access Outreach Model as outlined in		financed by the £1,066,000 of Scottish Government		1	08-progress-towards-implementation-mat-	
	Medication Assisted Treatment	Roth Council and Health Reard	section 4 to support MAT Standards implementation.	Alcohol and Drug Recovery Services	funding.	28-Sep-2	Current	standards-glasgow-city	
1922-8					-				
0922-8		bour council and rieardi board	Glasgow City IJB directs the Council to extend access to section 22 budgets to Glasgow						
0922-8		Both Council and Health Board	Glasgow City IJB directs the Council to extend access to section 22 budgets to Glasgow HSCP Children's Services Health staff employed in Health Visiting and Family Nurse						
0922-8		both council and realth board	HSCP Children's Services Health staff employed in Health Visiting and Family Nurse					https://glasgowcity.hscp.scot/publication/item-no-	
0922-8	(MAT) Standards in Glasgow City	but could and heard board	HSCP Children's Services Health staff employed in Health Visiting and Family Nurse Partnership services for Glasgow city residents assessed as in need, in line with the	Glasgow City Health Visiting Service Family Nurse Partnership for Glasgow	The existing Children's Services Budget will be used to			https://glasgowcity.hscp.scot/publication/item-no- 09-health-visiting-and-family-nurse-access-section-	
	(MAT) Standards in Glasgow City Health Visiting and Family Nurse	Council only	HSCP Children's Services Health staff employed in Health Visiting and Family Nurse Partnership services for Glasgow city residents assessed as in need, in line with the standard Operating Protocol developed for the purpose. This Direction does not affect access to s22 funding for staff with existing access.	Glasgow City Health Visiting Service Family Nurse Partnership for Glasgow City residents	The existing Children's Services Budget will be used to meet the costs of the proposed direction.	28-Sep-2	Current		
30922-8 30922-9 30922-10	(MAT) Standards in Glasgow City Health Visiting and Family Nurse		HSCP Children's Services Health staff employed in Health Visiting and Family Nurse Partnership services for Glasgow city residents assessed as in need, in line with the standard Operating Protocol developed for the purpose. This Direction does not affect	Glasgow City Health Visiting Service Family Nurse Partnership for Glasgow City residents		28-Sep-2	Current	09-health-visiting-and-family-nurse-access-section-	

oort Title Full Text get Allocated by IJB to carry out direction(s) ink to IJB pape ost Recent Review (Date) unctions Covered by Direction Vaccination Transformation Programme - transfer of responsibility for vaccination delivery from GPs to health boards. Transfer of responsibility for delivering community treatment and care services from GPs to health boards, including phlebotomy (CTAC). •Transfer of responsibility for delivering pharmacotherapy services from GPs to health boards Development of urgent care services by health boards to support general practice. Recruitment of additional practitioners employed by health boards to expand multi-disciplinary teams in primary care, such as acute nusculoskeletal physiotherapy services, community mental health ttps://glasgowcity.hscp.scot/publication/item-no-Funding for the Primary Care ervices 11-funding-primary-care-improvement-plan-2022-280922-11 Improvement Plan 2022/23 Health Board only The NH5GG&C should continue to implement the Primary Care Improvement Plan. Development of Community Links Workers' support for primary care. £25.536m 28-Sep-22 Current Glasgow City Council is directed to carry forward reserves totalling £58.500m on behalf of the IJB, as reported in the Item No 8. Outturn Report 2021/22 approved ttps://glasgowcity.hscp.scot/publication/item-noudited Annual Accounts 2021-All functions delegated to the IJB from Glasgow City Council and NHS E58.500m in reserves carried forward. 301122-8 Council only by the IJB in June 2022. Freater Glasgow and Clyde. 30-Nov-22 Current Scottish Government funding allocations per their letter of 6th October 2022 £6,121,311; IJB earmarked reserves Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement https://glasgowcity.hscp.scot/publication/item-no-09-alcohol-and-drug-partnership-investment-plan-Icohol and Drug Partnership the spending plans to reduce drug deaths and harms as outlined in section 2 of this of ADP funding from prior year £4,677,666 to be utilized 301122-9 vestment Plan 2022/23 Both Council and Health Board asgow City ADP s required. 30-Nov-22 Curren Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to deliver services in line with the Integration Joint Board's Strategic Plan 2020-23, as advised and instructed by the Chief Officer and within the revised budget levels outlined in Appendix 1. The Council are also directed to make a winter payment of £400 to looked after children and people in continuing care/after care and children on the child protection register and other vulnerable children. https://glasgowcity.hscp.scot/publication/item-no 10-glasgow-city-ijb-budget-monitoring-report-month-6-and-period-7-2022-23 301122-10 All functions outlined in Appendix 1 of the report, Budget Monitoring Both Council and Health Board The Council are also directed to increase foster fees by £15.00 per week. As outlined in Appendix 1. 30-Nov-22 Current