



Item No: 10

Meeting Date: Wednesday 24th March 2021

Glasgow City Integration Joint Board

Report By: Jacqueline Kerr, Assistant Chief Officer, Adult Services

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Alcohol and Drug Partnership Investment Plan Update

Purpose of Report:	To advise the Integration Joint Board (IJB) on the Alcohol and Drug Partnership development plans for investment, following the allocation of Additional funding to reduce drug deaths 2020-21, and to seek approval for the additional planned activity to reduce drug deaths.
Background/Engagement:	<p>This update follows an ADP Finance report supported by the IJB September 2020 on the Drug Death Task Force allocation and planned spend.</p> <p>On 20th January the Scottish Government announced a planned 5 year national investment from 2021 of £250 million More than £250 million for drug deaths emergency - gov.scot (www.gov.scot)</p> <p>The new Scottish Government Additional funding to reduce drug deaths was awarded on 4th February 2020 and the ADP were asked to submit our spending plan on 17th Feb 2020.</p> <p>We await information from the Scottish government on the 5 year national investment.</p>
Recommendations:	<p>The Integration Joint Board is asked to:</p> <ul style="list-style-type: none">a) note the proposals outlined in this report; andb) approve the additional planned activity funded from the Scottish Government ADP Additional funding to reduce drug deaths 2020-21.

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Relevance to Integration Joint Board Strategic Plan:

The development of these proposals supports the attainment of the stated vision of the IJB, including:

- Striving for innovation
- Designing and delivering services around the need of individual carers and communities
- Focussing on being responsive to Glasgow's population and where health is poorest
- Supporting vulnerable people and promoting social well being

Implications for Health and Social Care Partnership:

Reference to National Health & Wellbeing Outcome:

The proposed developments contribute to outcomes 1,3,4,5,7 and 9.

Personnel:

The necessary recruitment process has begun to support the delivery of the planned activity.

Carers:

Continued engagement with carer representatives has led to a better informed prioritisation process with respect to the new funding and support for the balance of investments.

Provider Organisations:

Enhancing the future role of provider organisations in support of new models of care will be key to implementing the proposed developments. These proposals ensure that our engagement with the voluntary sector remains a vital part of the implementation of the plans.

Equalities:

As part of the development work for the implementation of the proposals, equalities impact assessments will be undertaken for all aspects of the service development.

Fairer Scotland Compliance:

By developing proposals to address alcohol and drug related harms within the city, the HSCP will contribute to alleviating the socio-economic disadvantage experienced across the city.

Financial:

This programme of investment is fully funded from ADP funding secured from the Scottish Government Additional funding for drug related deaths 2020-21.

Legal:

Internal advice was sought to inform our plans to increase the capacity of an existing residential rehabilitation service and spot purchase from another provider.

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Economic Impact:	The creation of new, enhanced services should have a positive impact, reducing public nuisance, public injecting and littering in the city.
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Sustainability:	The Scottish Government Additional funding to reduce drug deaths 2020-21 is for this financial year only. Further funding has been announced by the Scottish Government for 5 years from 2021. We expect to receive the funding letter detailing the Glasgow ADP allocation and expectations for the spend in March 2021.
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Sustainable Procurement and Article 19:	None
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Risk Implications:	As the process of developing proposals continues to evolve, a full risk register for each bid will be developed.
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Implications for Glasgow City Council:	None
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Implications for NHS Greater Glasgow & Clyde:	None
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Direction Required to Council, Health Board or Both	
Direction to:	
1. No Direction Required	<input type="checkbox"/>
2. Glasgow City Council	<input type="checkbox"/>
3. NHS Greater Glasgow & Clyde	<input type="checkbox"/>
4. Glasgow City Council and NHS Greater Glasgow & Clyde	<input checked="" type="checkbox"/>

1. Purpose

- 1.1. To advise the Integration Joint Board (IJB) on the Alcohol and Drug Partnership development plans for investment following the allocation of Additional funding to reduce drug deaths 2020-21 and to seek approval for the additional planned activity to reduce drug deaths.

2. Background

- 2.1. This update follows an ADP Finance report supported by the IJB in [September 2020](#) on the Drug Death Task Force allocation and planned spend.

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- 2.2. On 20th January the Scottish Government announced a planned 5 year national investment from 2021 of £250 million [More than £250 million for drug deaths emergency - gov.scot \(www.gov.scot\)](#)
- 2.3. The new Scottish Government Additional funding to reduce drug death was awarded on 4th February 2020 and the ADP was asked to submit our spending plan on 17th Feb 2020. Allocations were based on the number of drug deaths.
- 2.4. The Scottish Government letter detailed an expectation for the use of the investment by setting out proportions:
 - 65% on residential rehabilitation placements and associated aftercare
 - 15% on improving access to treatment
 - 20% on improved access to harm reduction activities.
- 2.5. We await information from the Scottish Government on the 5 year national investment.

3. Additional New Investments

- 3.1 Glasgow ADP has approved a programme of investment based on the proportions indicated in the funding letter.
- 3.2 We plan to grow our abstinence based residential rehabilitation capacity by 4 beds, allowing greater flexibility in length of stay and increasing the number of placements available. We will also invest in residential support for people who are alcohol dependent.
- 3.3 We will invest in food/fuel and transport vouchers that can be used to support individuals post placement and to attract people into treatment services.
- 3.4 We will invest in digital technology, data packages, phones and devices, to ensure that individuals can access online aftercare support and to attract and maintain new service users in treatment.
- 3.5 We will roll out the city centre harm reduction initiative -Wound care, Assessment of injecting risk, Naloxone, Dry bloodspot testing (WAND), across the city on Injecting Equipment provision vans.
- 3.6 Table 1 details the planned spend:

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Table 1

ADP Additional funding to reduce drug death 2020-21 Projects	Investment
Abstinence based residential rehabilitation	£170k
Alcohol dependent residential support	£70k
Digital engagement of new service users and aftercare post rehab placement	£150k
Improving engagement and aftercare post rehab placement vouchers	£40k
WAND roll out <ul style="list-style-type: none">• Lease 2 IEP vans• IEP packs• Wound packs• Digital support• BBV testing data interface between 3rd sector and health• Incentive vouchers	£109k
Total Investment proposals	£539k

4. Recommendations

4.1 The Integration Joint Board is asked to:

- a) note the proposals outlined in this report; and
- b) approve the additional planned activity funded from the Scottish Government ADP Additional funding to reduce drug deaths 2020-21.

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Direction from the Glasgow City Integration Joint Board

1	Reference number	240321-10
2	Report Title	ADP Investment Plan Update
3	Date direction issued by Integration Joint Board	24 March 2021
4	Date from which direction takes effect	24 March 2021
5	Direction to:	Glasgow City Council and NHS Greater Glasgow and Clyde jointly
6	Does this direction supersede, revise or revoke a previous direction – if yes, include the reference number(s)	No
7	Functions covered by direction	Glasgow City ADP
8	Full text of direction	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement the spending plans to reduce drug death as outlined in section 3 of this report.
9	Budget allocated by Integration Joint Board to carry out direction	The budget allocation to fund the proposals outlined in this report is £539,171 for 2020-21 as described in this report.
10	Performance monitoring arrangements	In line with the agreed Performance Management Framework of the Glasgow City Integration Joint Board and the Glasgow City Health and Social Care Partnership.
11	Date direction will be reviewed	March 2022

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