



Item No: 10

Meeting Date: Wednesday 7th November 2018

Glasgow City Integration Joint Board

Report By: Sharon Wearing, Chief Officer, Finance and Resources
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ACQUIRED BRAIN INJURY UNIT - GREENFIELD PARK

Purpose of Report:	The purpose of this paper is to advise the Integration Joint Board of the outcome of Service Review of the Acquired Brain Injury unit at Greenfield Park Care Home (Westerfields unit) and to seek approval of a fee rate uplift and contract extension.
Background/Engagement:	This 10 bed specialist service has operated successfully since 2010. It has recently been subject to a service review in which the provider has been fully engaged.
Recommendations:	The Integration Joint Board is asked to: a) endorse a fee rate uplift to £1,188.50 per individual per week for 2018/19 (total additional commitment of £72,739.48 fye), backdated NCHC uplift for 2017/18 at a cost of £77,615.02 and 2016/17 at a cost of £33,569.79; and b) approve and direct Glasgow City Council to progress appropriate contractual arrangements for a further 3 years.

Relevance to Integration Joint Board Strategic Plan:

This directly contributes to supporting vulnerable individuals who have very specific support needs and promoting their social wellbeing.

Implications for Health and Social Care Partnership:

Reference to National Health & Wellbeing Outcome:	The provision of this specialist service within the city ensures that people, including those with disabilities or long term conditions (in this instance Acquired Brain Injury), or who are frail, are able to live, as far as reasonably practicable, independently and at home or in a homely setting in their community.	
Personnel:	N/A	
Carers:	The continuation of this specialist service within the city will enable families and unpaid carers to continue with this support.	
Provider Organisations:	There are a very limited number of organisations nationally that deliver this specialist provision.	
Equalities:	EQIA not required as this proposal does not represent a new or amended policy, plan, service or strategy.	
Financial:	The fee uplift proposals and additional costs identified in this paper relate to Social Work funding and have been allowed for in 2018/19 budgeting.	
Legal:	Glasgow City Council Legal services have indicated that Contracts and Property Committee approval is required.	
Economic Impact:	N/A	
Sustainability:	N/A	
Sustainable Procurement and Article 19:	N/A	
Risk Implications:	Extension of an existing contractual relationship always carries a risk of challenge. However given the very specialist nature of this particular service provision this risk has been assessed as low.	
Implications for Glasgow City Council:	None	
Implications for NHS Greater Glasgow & Clyde:	None	
Direction Required to Council, Health Board or Both	Direction to:	
	1. No Direction Required	
	2. Glasgow City Council	✓
	3. NHS Greater Glasgow & Clyde	
	4. Glasgow City Council and NHS Greater Glasgow & Clyde	

1. Purpose

- 1.1 The purpose of this paper is to advise the Integration Joint Board of the outcome of Service Review of the Acquired Brain Injury unit at Greenfield Park Care Home and to seek endorsement of a fee rate uplift and continuation of contract.

2. Background

- 2.1 Westerfields unit is a 10 place Acquired Brain Injury unit provided by HC-One at Greenfield Park Care Home which is located in the North East of Glasgow. The Acquired Brain Injury service commenced in 2010 and is for Service Users 18 - 65 years of age who have a diagnosis of an acquired brain injury.
- 2.2 Service Review activity has confirmed that demand for the support offered at the Westerfields ABI Unit is high with the bed occupancy rate typically running at full capacity. Vacancies for the services are filled within a short time frame and the service operates a waiting list for places.
- 2.3 Further, that there have been no Care Inspectorate complaints since June 2015. The Care Inspectorate grades for the service over the last 2 inspections since September 2015 have been good or very good i.e. graded 4 (important strengths with some areas for improvement) or 5 (major strengths).
- 2.4 As the demand and quality of service provision has been evidenced via the Service Review it is recommended that appropriate contractual relationships be put in place for a further 3 years. The indicative notional value of the contract is £1.86m thus Standing Order number 22 indicates that approval from the Contracts and Property Committee is required.
- 2.5 The current fee rate of £1049 per place per week has been in place since the service commenced in 2010. Following review of the current fee rate and benchmarking with National Care Home Contract uplifts an appropriate fee rate level of £1188.50 per service user per week for 2018/19 has been identified. Further it is proposed that if endorsed, the 2018/19 rate is increased in future years in line with any subsequent National Care Home Contract fee uplifts that may be agreed.
- 2.6 As previous NCHC uplifts had not been applied it is recommended that backdated NCHC uplift for 2017/18 (£77,615.02) and 2016/17 (£33,569.79) are endorsed.

3. Recommendations

- 3.1 The Integration Joint Board is asked to:
 - a) endorse a fee rate uplift to £1,188.50 per individual per week for 2018/19 (total additional commitment of £72,739.48 fye), backdated NCHC uplift for 2017/18 at a cost of £77,615.02 and 2016/17 at a cost of £33,569.79; and
 - b) approve and direct Glasgow City Council to progress appropriate contractual arrangements for a further 3 years.



DIRECTION FROM THE GLASGOW CITY INTEGRATION JOINT BOARD

1	Reference number	071118-10-a
2	Date direction issued by Integration Joint Board	7 November 2018
3	Date from which direction takes effect	7 November 2018
4	Direction to:	Glasgow City Council only
5	Does this direction supersede, amend or cancel a previous direction – if yes, include the reference number(s)	No
6	Functions covered by direction	Westerfields Unit Greenfield Park
7	Full text of direction	Direct Glasgow City Council to progress appropriate contractual arrangements for a further 3 years.
8	Budget allocated by Integration Joint Board to carry out direction	This financial commitment will be managed within existing budget resources for purchased care home provision.
9	Performance monitoring arrangements	In line with the agreed Performance Management Framework of the Glasgow City Integration Joint Board and the Glasgow City Health and Social Care Partnership.
10	Date direction will be reviewed	October 2019