

Item No: 10

Meeting Date: Wednesday 27th January 2021

Glasgow City Integration Joint Board

Report By: Sharon Wearing, Chief Officer, Finance and Resources

Contact: Sharon Wearing

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Glasgow City Integration Joint Board Budget Monitoring for Month 8 and Period 9 2020/21

Purpose of Report:	This report outlines the financial position of the Glasgow City Integration Joint Board as at 30 th November 2020 (Health) and 20 th November 2020 (Council), and highlights any areas of budget pressure and actions to mitigate these pressures.				
Background/Engagement:	The financial position of Glasgow City Integration Joint Board is monitored on an ongoing basis throughout the financial year and reported to each meeting of the Board.				
Recommendations:	The Integration Joint Board is asked to: a) note the contents of this report; b) approve the budget changes noted in section 3; c) note the summary of current Directions (Appendix 2).				

Relevance to Integration Joint Board Strategic Plan:

This report outlines expenditure against budget in delivery of the range of Health and Social Care services described within the Integration Joint Board Strategic Plan 2019-22.

Implications for Health and Social Care Partnership:

Reference to National Health &	Not applicable at this time.
Wellbeing Outcome:	

Personnel:	Not applicable at this time.
Carers:	Expenditure in relation to Carers' services is included
	within this report.
Provider Organisations:	Expenditure on services delivered to clients by
	provider organisations is included within this report.
Equalities:	Not applicable at this time.
Fairer Scotland Compliance:	The expenditure on services supports the delivery of a
	Fairer Scotland.
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Financial:	Actions required to ensure expenditure is contained within budget.
	within budget.
Legal:	Not applicable at this time.
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Economic Impact:	Not applicable at this time.
Sustainability:	Not applicable at this time.
Sustainable Procurement and	Not applicable at this time.
Article 19:	Not applicable at this time.
Risk Implications:	None at this time.
Implications for Classey City	None at this time.
Implications for Glasgow City Council:	None at this time.
Countries	
Implications for NHS Greater	None at this time.
Glasgow & Clyde:	
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1. No Direction Required	П
2. Glasgow City Council	
3. NHS Greater Glasgow & Clyd	de □
4. Glasgow City Council and Ni	

1. Purpose

- 1.1 This monitoring statement provides a summary of the financial performance of Glasgow City Integration Joint Board for the period 1 April 2019 to 30th November 2020 (Health), and to 20th November 2020 (Council).
- 1.2 It is based on information contained in the respective financial systems and includes accruals and adjustments in line with its financial policies.

2. Summary Position

- 2.1 Net expenditure is £13.003m lower than budget to date. Gross expenditure is £14.164m (1.67%) underspent, and income is under-recovered by £1.161m (1.58%).
- 2.2 Appendix 1 shows the current budget variance by both care group and subjective analysis.

3. Budget Changes

3.1 Throughout the financial year, adjustments are made to the original approved budget as a result of additional funding allocations and service developments. During Month 8/Period 9 the net expenditure budget has increased by £4.073m. The changes to the gross expenditure and income budgets are analysed in the table below.

Explanation	Changes to Expenditure Budget	Changes to Income Budget	Net Expenditure Budget Change
Increase in Budget for Income for Unaccompanied Asylum Seeking Children	£302,490	-£302,490	£0
Non Cash Limited (NCL) Pharmacy 2020	£4,905,639		£4,905,639
Non Cash Limited 2020 Dental	-£1,923,000	£1,055,500	-£867,500
Research income	£88,393	-£88,393	£0
Other Minor Adjustments	£81,081	-£45,888	£35,194
Total	£3,454,603	£618,729	£4,073,332

4. Transformation Programme

4.1 The overall savings target for 2020/21 is £13.770m. At this stage of the year it is anticipated that actual savings realised will be £10.001m representing 73% of the target. Delivery of savings has been impacted by the need to focus resources in responding to COVID-19. These are mainly linked to savings identified for the Maximising Independence Programme and Transport savings. Programme boards have re-commenced to support major savings initiatives, however it is anticipated that full delivery will not be achievable in 2020-21. The tender for transport has been delayed and discussions continue with the Council to expedite this.

- 4.2 The unachieved savings target from prior years is £2.246m. At this stage of the year it is anticipated that £2.246m is forecast to be achieved, 100% of the total savings target. These are mainly linked to savings identified for the Maximising Independence Programme.
- 4.3 The savings realised are reflected in the overall financial position reported in this monitoring statement.

5. Reasons for Major Budget Variances

5.1 Children and Families

- 5.1.1 Net expenditure is underspent by £3.485m.
- 5.1.2 Employee costs is underspent overall by £0.720m. £1.743m is due to a number of vacancies which are currently being recruited to. This is offset within Community Nursing by Health Visiting which is overspent by £1.063m as the band 7 in-post WTE is greater than the funded establishment by 35.2 WTE, together with provision made for the students in training.
- 5.1.3 Residential Schools is overspent by £0.339m, with current placements totalling 46 which represents a net reduction of 8 since 1 April 2020.
- 5.1.4 Purchased Placements is underspent by £1.889m and is reflective of demand and the ability of the HSCP and providers to respond to service during the pandemic.
- 5.1.5 Supported Living is underspent by £0.973m mainly in respect of the new investment funding for Family Support Services where there was a delay in the progress of tendering activity, which has been impacted by responding to the pandemic.
- 5.1.6 Provided Foster Care is underspent by £0.174m due to reducing placement numbers.
- 5.1.7 Kinship Care is overspent by £0.620m with placement numbers now totalling 1,413.
- 5.1.8 Income is over-recovered by £0.602m due to a combination of staff secondments, external funding and inter-agency adoption placements.

5.2 Adult Services

- 5.2.1 Net expenditure is underspent by £1.703m.
- 5.2.2 Employee costs are underspent by £2.987m throughout all services due to periods of vacancies, turnover and difficulties recruiting to posts. Recruitment has been delayed due to covid19 restrictions but continues to be progressed for vacant posts in all services.
- 5.2.3 Third party costs are overspent by £1.217m attributable in the main to Learning Disabilities Purchased Services (including Self Directed Support). This is attributable to prior year savings and the impact of transition from Children and Families. Covid19 will continue to impact on this budget, as families choose to amend planned support

- and provider's ability to deliver care is affected. High cost services continue to be managed via the Management and Allocation of Community Resource Options Group (MACRO.)
- 5.2.4 Supplies and services are underspending by £0.086m and is reflective of services operating at a reduced capacity during the pandemic.

5.3 Older People and Physical Disability

- 5.3.1 Net expenditure is underspent by £6.430m.
- 5.3.2 Employee costs are underspent by £0.635m mainly in Community Health settings and Homecare services due to staff vacancies which are currently being recruited.
- 5.3.3 Purchased care homes are underspending by £3.500m to date. The pandemic has had a significant impact on our assumptions, and so far year to date we have seen both an 8% reduction in admissions levels, and a 62% increase in discharge levels over the same time.
- 5.3.4 Other purchased services are underspent by £1.667m including Personalisation, Supported Living, Discharge to Assess and Purchased Homecare Services and are reflective of demand and the ability of the HSCP and providers to respond to service during the pandemic. Discharge to Assess is a new service that has started but has been impacted by the pandemic.
- 5.3.5 Supplies and services are underspending by £0.908m mainly within Care Alarms services in relation to the purchase of telecare equipment and is reflective of services operating at a reduced capacity during the pandemic.

5.4 Resources

- 5.4.1 Net expenditure is overspent by £0.287m.
- 5.4.2 Employee costs is underspent by £0.343m due to vacancies / turnover across a number of areas.
- 5.4.3 Premises is overspent by £0.379m and is predominantly linked to the refurbishment works at Borron Street.
- 5.4.4 Supplies and Services is underspent by £0.755m. There is an underspend of £0.889m within Equipu, Stairlifts and Ceiling Track Hoists due to the inability to respond to service demands during the pandemic. This is offset by a reduction in income recoveries.
- 5.4.5 Income is under-recovered by £1.235m. There is an under-recovery of £1.200m due to lack of activity caused by COVID-19. This is across Stairlifts, Ceiling Track & Hoists, EquipU and Linguistics. This is reflected in the underspend in Supplies and Services. These services have a net position of £0.082m.

5.5 Criminal Justice

- 5.5.1 Net expenditure is underspent by £0.244m
- 5.5.2 The service is showing an underspend of £0.244m due mainly to slippage in appointments to vacancies and delays in implementing purchased services. Some of this will be required to be earmarked to meet future commitments.

5.6 Primary Care

- 5.6.1 Primary Care is showing an underspend position of £2.548m.
- 5.6.2 Vacancies within Prescribing Support Services and Health Improvement teams is resulting in an underspend of £0.735m.
- 5.6.3 Prescribing is currently underspending by £1.818m which is summarised in the table below.

Main Areas	£m
Schedule 4 GIC (Gross Ingredient Cost)	
 main GP prescribing budget 	0.088
Invest to Save	0.000
Over-recovery of discounts and rebates	-1.906
Net Underspend	-1.818

- 5.6.4 Indications are that prescribing volumes will remain low this year, approx. 5.5% reduction on the same period last year. This has negated the impact of higher prices due to short-supply; in addition, there are one-off windfalls from discount rebates and tariff swap reduction.
- 5.6.5 This budget area will continue to be closely monitored. At the end of last financial year the IJB earmarked £2.962m in earmarked reserves to offer a contingency in this budget due to the anticipated risk associated with pricing both during the COVID-19 pandemic and also the potential impact of BREXIT.

5.7 Response to COVID-19

- 5.7.1 Funding of costs associated with COVID-19, for services delegated to the IJB, will be routed through Greater Glasgow and Clyde Health Board and passed through to the IJB to meet costs. Discussions with Scottish Government continue in relation to this funding. To date the IJB has been allocated £39.432m to meet the initial costs of responding to COVID-19. This equates to £29.987m for social care services and £9.445m for health services. The IJB continues to provide the Scottish Government with regular updates in relation to forecasted spend for all services and the cost of responding to the pandemic and this will be used by the Scottish Government in assessing future funding needs.
- 5.7.2. To date £22.093m has been spent responding to COVID-19, of which £12.528m relates to social care services and £9.565m relates to health board services.

6. Action

6.1 The Interim Chief Officer, along with the Health and Social Care Partnership Senior Management Team, continues to manage and review the budget across all areas of the Partnership.

7. Conclusion

- 7.1 Net expenditure is £13.003m lower than budget to date.
- 7.2 A number of savings initiatives through the transformation programme have yet to achieve the required level of savings. These initiatives are being critically reviewed and closely monitored by the IJB's Integration Transformation Board.
- 7.3 In line with the approved Reserves Policy, any net underspend which may occur within 2020/21 will be transferred to reserves at the end of the financial year in order to provide future security against unexpected cost pressures and aid financial stability.
- 7.4 The probable outturn for 2020/21 has now been completed and is reporting an overspend of £4.6m, however it should be recognised that this outturn has been completed with a high level of uncertainty. The Health and Social Care Partnership continues to operate under the powers introduced by the emergency legislation in relation to Covid 19 and expect these to be in place until June. As a result the final position is expected to change as we continue to respond to the challenges of the pandemic over the winter months and await confirmation of future funding allocations from the Scottish Government. The Health and Social Care Partnership continue to provide the Scottish Government with regular updates in relation to forecasted spend for all services and the cost of responding to the pandemic. Indications at this stage are that further funding will be allocated in December and in the new calendar year.
- 7.5 If full funding for COVID is received the IJB will end the year with an underspend. It is recommended that this is held in General Reserves to offer the IJB a reasonable contingency to deal with the risks which will exist in 2021/22 in relation to further COVID costs, potential financial implications of BREXIT and the ability to deliver further transformational savings while we respond to the pandemic.
- 7.6 A number of potential risks are highlighted throughout this monitoring report which will require to be mitigated going forward and these will be considered as part of our revenue budget plans for 2020/21.

8. Recommendations

- 8.1 The Integration Joint Board is asked to:
 - a) note the contents of this report;
 - b) approve the budget changes noted in section 3:
 - c) note the summary of current Directions (Appendix 2).



Direction from the Glasgow City Integration Joint Board

1	Reference number	270121-10
2	Report Title	Glasgow City Integration Joint Board Budget Monitoring for Month 8 and Period 9 2020/21
3	Date direction issued by Integration Joint Board	27 January 2021
4	Date from which direction takes effect	27 January 2021
5	Direction to:	Glasgow City Council and NHS Greater Glasgow and Clyde jointly
6	Does this direction supersede, revise or revoke a previous direction – if yes, include the reference number(s)	Yes - supersedes (ref 251120-9)
7	Functions covered by direction	All functions outlined in Appendix 1 of the report.
8	Full text of direction	Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to deliver services in line with the Integration Joint Board's Strategic Plan 2020-23, as advised and instructed by the Chief Officer and within the revised budget levels outlined in Appendix 1.
9	Budget allocated by Integration Joint Board to carry out direction	As outlined in Appendix 1.
10	Performance monitoring arrangements	In line with the agreed Performance Management Framework of the Glasgow City Integration Joint Board and the Glasgow City Health and Social Care Partnership.
11	Date direction will be reviewed	March 2021

Appendix 1

Glasgow City Integration Joint Board

Budget Monitoring Statement to end November/Period 9 2020/21

Budget Variance by Care Group

Annual Net Expenditure Budget		Actual Net Expenditure to Date	Budgeted Net Expenditure to Date	Variance to Date
£000		£000	£000	£000
158,017	Children and Families	99,403	102,888	-3,485
301,450	Adult Services	191,186	192,890	-1,704
313,934	Older People (incl Dementia)	184,288	190,718	-6,430
39,028	Resources	30,734	30,447	287
-740	Criminal Justice	-794	-550	-244
361,984	Primary Care	236,871	239,419	-2,548
39,432	COVID-19	22,093	20,972	1,121
1,213,105	Total	763,781	776,784	-13,003

	Funded By :-
426,294	Glasgow City Council
773,991	NHS Greater Glasgow & Clyde
11,395	NHS Greater Glasgow & Clyde - COVID-19
1,425	Drawdown of Earmarked Reserves
1,213,105	

Transfer to Reserves Net Balance	
Net Balance	0

Budget Variance by Subjective Analysis

Annual		Actual to	Budget to Date	Variance
Budget		Date	Budget to Date	to Date
£000	Expenditure	£000	£000	£000
491,784	Employee costs	321,038	320,010	1,028
25,264	Premises Costs	5,876	4,556	1,320
5,682	Transport Costs	3,440	3,549	-109
83,883	Supplies and Services	55,328	64,010	-8,682
319,065	Third party Costs	200,861	207,363	-6,502
34,814	Transfer Payments	26,859	26,264	595
868	Capital Financing Costs	0	0	0
124,627	Prescribing	80,213	82,031	-1,818
213,516	Family Health Services	142,547	142,543	4
1,299,503	Total Expenditure	836,162	850,326	-14,164
86,398	Income	72,381	73,542	-1,161
1,213,105	Net Expenditure	763,781	776,784	-13,003

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10916-522-a Assistive Technology Both Council and Health Board recommendations. Older People's Services Finance and Resources 21-Sep-16 Current Meeting 2016/921 Item 22-pdf 23 August 2019 23 August 2019 24 August 2019 24 August 2019 25 August 2019 26 August 2019 26 August 2019 26 August 2019 26 August 2019 27 August 2019 28				(https://www.glasgow.gov.uk/CHttpHandler.ashx?id					https://glasgowcity.hscp.scot/sit	
10916-22-a Assistive Technology Both Council and Health Board recommendations. Older People's Services Finance and Resources 21-Sep-16 Current Meeting 20160921 Item 22.pdf 23 August 2019 23 August 2019 25 August 2019 26 August 2019 27 August 2019 28		1		=35279&p=0), and to subsequently implement those		As advised by the Chief Officer:				
Community Planning Arrangements (Community Justice durations) Both Council and Health Board Clyde are directed to support the transitional model for continuing and Clyde are directed to begin work on testing the transitional model for continuing care - acute care (Hospital Based complex care). The continuing care - acute care (Hospital Based complex care) to the Integrated Care Finance and Resources. Integrated Care Fund budgets as determined by the Chief Officer: a determined by the Chief Officer: 31-Oct-16 Current Meeting. 2016;1031. Item 5. pdf 27 August 2019 Implement the proposed pilot as outlined in this report on this paper. Implement the proposed pilot as outlined in this report on this paper. As advised by the Chief Officer: Finance and Resources and Resources and Resources and Resources. All functions associated with the provision of continuing care - acute care (Hospital Based complex care) not begin work on testing the transitional model for continuing care - acute care, continuing and complex care in North East Glasgow.	210916-22-a	Assistive Technology	Both Council and Health Board		Older People's Services		21-Sep-16	Current	Meeting 20160921 Item 22.pdf	23 August 2019
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	I	1						Ì		
11016-8-a Continuing and Complex Care Health Board only with immediate effect. Care (non-rehabilitation). Board in due course. 31-Oct-16 Current <u>lex%20Care.pdf</u> 23 August 2019		1								
	311016-8-a	Continuing and Complex Care	Health Board only	with immediate effect.	care (non-rehabilitation).	Board in due course.	31-Oct-16	Current	lex%20Care.pdf	23 August 2019

					Budget Allocated by IJB to carry out				
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
	·							https://glasgowcity.hscp.scot/sit	
			Glasgow City Council is directed to work with					es/default/files/publications/IJB	
			Partners in the Housing Sector to deliver on the					09_12_2016_ltem_No_5	
,	Housing Contribution Statement		actions outlined in the Action Plan appended to the	Housing functions delegated to the Integration Joint	As advised by the Chief Officer:			Housing Contribution Stateme	
091216-5-a	and Action Plan	Council only	report.	Board via the Integration Scheme.	Finance and Resources	09-Dec-16	Current	nt and Action Plan.pdf	02 September 2019
								https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/IJB	
			Glasgow City Council is directed to re-tender the					09 12 2016 Item No 8 -	
ı	Homelessness Service: Private		private rented sector service at the contact value of					Homelessness Service Private	
091216-8-a	Rented Sector Tender	Council only	£460,000, on a 3+1+1 contract.	Homelessness Services	£460,000 p.a.	09-Dec-16	Current	Rented Sector Tender.pdf	30 August 2019
								https://glasgowcity.hscp.scot/sit	
			Glasgow City Council is directed to implement the					es/default/files/publications/IJB_	
			further stages of the USAC work and continue					09_12_2016_ltem_No_12_Famili	
	Families for Unaccompanied		ongoing negotiations with partners as outlined in			00.0		es_for_Unaccompanied_Refugee	22.5
091216-12-a	Asylum Seeking Young People	Council only	this report.	Children's Services	To be agreed.	09-Dec-16	Current	Children.pdf	03 September 2019
			NHS Greater Glasgow and Clyde are directed to					https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
			maintain the contract for advocacy services to the	Advocacy services to those client groups outlined in	£744,455 per annum (pro-rata in			M No 6 -	
180117-6-a	Advocacy Tender	Health Board only	value of £744,455 per annum (pro-rata in 2016/17)	this report.	2016/17)	18-Jan-17	Current	_Advocacy_Tender.pdf	
160117-0-d /	Advocacy relider	rieatti Board Olliy	value of 1744,455 per affiliatif (pro-fata ili 2010/17)	this report.	2010/17)	10-3411-17	Current	https://glasgowcity.hscp.scot/sit	
			Glasgow City Council and NHS Greater Glasgow and					es/default/files/publications/ITE	
			Clyde are directed to implement the joint					M No 7 -	
	Developing Effective Joint		commissioning approach as outlined within this	All functions delegated to the Integration Joint	As directed by the Chief Officer:			_Developing_Effective_Joint_Co	
	Commissioning Arrangement	Both Council and Health Board	report.	Board.	Finance and Resources	18-Jan-17	Current	mmissioning_Arrangement.pdf	
			Glasgow City Council and NHS Greater Glasgow and						
			Clyde are directed to provide support from Council					https://glasgowcity.hscp.scot/sit	
			and Health staff within the Partnership's Business		Direction to be carried out from			es/default/files/publications/ITE	
			Development Team in supporting the		within existing resource allocation as			M_No_11	
			Communications Strategy and its action plan as	All functions delegated to the Integration Joint	directed by the Chief Officer, Finance			Communications_Strategy_201	
180117-11-a	Communications Strategy	Both Council and Health Board	outlined in this report.	Board.	and Resources.	18-Jan-17	Current	7-19.pdf	24 July 2019
								https://glasgowcity.hscp.scot/sit	
			NHS Greater Glasgow and Clyde are directed to					es/default/files/publications/IJB_	
			implement the redesign of Alcohol and Drug Day	All functions associated with the provision of Alcohol	,			15_02_2017_ItemNo7	
150217-7-a	Alcohol and Drug Services	Health Board only	Services as outlined in this report	and Drug Day Services.	Finance and Resources	15-Feb-17	Current	Alcohol_and_Drugs.pdf	23 August 2019
								https://glasgowcity.hscp.scot/sit	
			Glasgow City Council and NHS Greater Glasgow and					es/default/files/publications/IJB_	
450047.0			Clyde are directed to develop or redesign adult	All functions associated with the provision of Adult	As advised by the Chief Officer:	45.51.43		15_02_2017_ItemNo8	22.4
150217-8-a	Mental Health Services	Both Council and Health Board	services as outlined within this report.	Services as outlined within this report.	Finance and Resources	15-Feb-17	Current	Mental_Health_Services.pdf	23 August 2019
			Glasgow City Council is directed to implement the		As advised by the Chief Officer: Finance and Resources, including the			https://glasgowcity.hscp.scot/sit es/default/files/publications/IJB_	
			approach to delivering the required Criminal Justice		Scottish Government allocation of			15_02_2017_ItemNo14	
	Criminal Justice Funding 2017 -		budget reductions as outlined in section 4 of this		£17,693,897 for Section 27 Criminal			Criminal Justice Funding 17-	
	2018	Council only	report.	Criminal Justice services	Justice service for 2017/18	15-Feb-17	Current	18.pdf	27 August 2019
			(coperate	and a second second	2227720	15 . 20 17			27 7.0gd3t 2013
			Glasgow City Council and NHS Greater Glasgow and						
			Clyde are directed to explore what further actions						
			are required to improve 'corporacy' of approach					https://glasgowcity.hscp.scot/sit	
]	Homelessness Services –		within the City to tackle homelessness, in line with		As advised by the Chief Officer:			es/default/files/publications/IJB	
150317-8-a	Transformational Change	Both Council and Health Board	the approach adopted by Newcastle City Council	Homelessness services	Finance and Resources	15-Mar-17	Current	Meeting 20170315 Item 8.pdf	27 August 2019
			NHS Greater Glasgow and Clyde is directed to						
			implement the reconfigured inpatient bed provision					https://glasgowcity.hscp.scot/sit	
								I to a common to the common terms	
			and investment in community resources as outlined		As advised by the Chief Officer:			es/default/files/publications/IJB Meeting 20170315 Item 9.pdf	l l

		_							
					Budget Allocated by IJB to carry out				
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
					As advised by the Chief Officer:				
					Finance and Resources. The				
					operating costs of the Safer Drug Consumption Facility and Heroin				
					Assisted Treatment Service is				
			Glasgow City Council and NHS Greater Glasgow and		estimated at £2,355,680 per annum.			https://glasgowcity.hscp.scot/sit	
			Clyde are directed to proceed with the next stages of		This will be funded by the			es/default/files/publications/ITE	
			development of the Safer Drug Consumption Facility		redirection of existing resources of			M_No_9	
			and Heroin Assisted Treatment Service as outlined in		£885,290, with the balance of			Safer Drug Consumption Facility	
	Safer Drug Consumption Facility		this report and in line with the previously agreed		£1,470,390 being met from reserves			ty_and_Heroin_Assisted_Treatm	
210617-9-a	and Heroin Assisted Treatment	Both Council and Health Board	Business Case.	Addiction Services and related supports.	for a period of no more than 3 years	21-Jun-17	Current	ent.pdf https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE	
			Glasgow City Council and NHS Greater Glasgow and					M%20No%2010%20-	
	Glasgow HSCP Falls Strategy 2017-		Clyde are directed to implement the Falls Strategy		As advised by the Chief Officer:			%20Glasgow%20HSCP%20Falls%	
200917-10-a	2020	Both Council and Health Board	appended to this report	All health and social care services	Finance and Resources	20-Sep-17	Current	20Strategy%202017-2020.pdf	23 August 2019
								https://glasgowcity.hscp.scot/sit	
			Classes City Council and NUIC Country Classes					es/default/files/publications/ITE	
	Sexual Health Strategic Plan 2017-		Glasgow City Council and NHS Greater Glasgow and Clyde are directed to the implement the Sexual		As advised by the Chief Officer:			M%20No%2011%20- %20Sexual%20Health%20Strateg	
200917-11-a	2020	Both Council and Health Board	Health Strategic Plan 2017-2020.	Sexual Health Services	Finance and Resources	20-Sep-17	Current	ic%20Plan%202017-2020.pdf	23 August 2019
								https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE	
								M%20No%2012%20-	
			Glasgow City Council and NHS Greater Glasgow and					%20Draft%20Palliative%20and%	
200917-12-a	Draft Palliative and End of Life Care Plan	Both Council and Health Board	Clyde are directed to implement the Palliative and End of Life Care Plan	Palliative care and end of life care services.	As advised by the Chief Officer: Finance and Resources	20-Sep-17	Current	20End%20of%20Life%20Care%2 0Plan.pdf	24 July 2019
200917-12-a	Care Fian	Both Council and Health Board	Life Of Life Care Flati	ramative care and end of the care services.	Finance and Resources	20-3ер-17	Current	https://glasgowcity.hscp.scot/sit	24 July 2015
								es/default/files/publications/ITE	
								M%20No%2006%20-	
			Glasgow City Council and NHS Greater Glasgow and					%20Transformational%20Change	_
	Transformational Change		Clyde are directed to deliver the transformation					%20Programme%20-	
081117-6-a	Programme - Children's Services 2018-21	Both Council and Health Board	programme for children's services as outlined in this report.	Children's services	As advised by the Chief Officer: Finance and Resources	08-Nov-17	Current	%20Childrens%20Services%2020 18-21.pdf	03 September 2019
081117-0-8	2018-21	Both Council and Health Board	report.	Cilidren's services	Finance and Resources	08-1107-17	Current	https://glasgowcity.hscp.scot/sit	03 September 2013
								es/default/files/publications/ITE	
			Glasgow City Council and NHS Greater Glasgow and					M%20No%2007%20-	
			Clyde are directed to deliver the Transformation		As outlined in this report at table 1,			%20Older%20Peoples%20Transf	
	Older People's Transformational		programme for Older People's Services as outlined in	L	and as advised by the Chief Officer:	00.11 4.77		ormational%20Change%20Progr	
081117-7-a	Change Programme 2018-21	Both Council and Health Board	this report. NHS Greater Glasgow and Clyde are directed to	Older People's Services	Finance and Resources	08-Nov-17	Current	amme%202018-21.pdf	23 August 2019
			maintain the status quo regarding provision of					https://glasgowcity.hscp.scot/sit	
			Minor Injuries Services in West Glasgow, and engage					es/default/files/publications/ITE	
			with the Glasgow City HSCP and other partners in					M%20No%2008%20-	
			developing proposals regarding the longer term					%20West%20Glasgow%20Minor	
004447.0 -	West Glasgow Minor Injuries	Harlish Daniel and	sustainable provision of minor injuries services	Adin - Industry Complete	As advised by the Chief Officer:	00 No. 47	C	%20Injuries%20Services%20Revi	22 4 2010
081117-8-a	Services Review	Health Board only	across the Board area.	Minor Injuries Services	Finance and Resources	08-Nov-17	Current	ew.pdf https://glasgowcity.hscp.scot/sit	23 August 2019
								es/default/files/publications/ITE	
								M%20No%2009%20-	
								%20Treatment%20Foster%20Car	[
	Treatment Foster Care Service		Glasgow City Council are directed to terminate the					e%20Service%20Review%20and	
081117-9-a	Review and Employment Tribunal	Council only	treatment foster care service as outlined in this	Treatment foster care services.	As advised by the Chief Officer: Finance and Resources	00 No.: 47	Current	%20Employment%20Tribunal%2 0Judgement.pdf	03 September 2019
001111-A-9	Judgement	Council only	report and to resolve the staffing issues therein.	Treatment toster care services.	rmance and resources	08-Nov-17	Current	https://glasgowcity.hscp.scot/sit	us September 2019
					As advised by the Chief Officer:			es/default/files/publications/ITE	[
					Finance and Resources, including			M%20No%2011%20-	
					£305,000 from the HSCP contingency			%20Provision%20of%20Forensic	[
	L				fund, augmented by £140,000 from			%20Medical%20Services%20to%	[
	Provision of Forensic Medical		Glasgow City Council and NHS Greater Glasgow and		the sexual health budget, for one			20People%20who%20have%20b	
081117-11-a	Services to people who have been sexually assaulted and/or raped	Roth Council and Health Roard	Clyde are directed to develop the interim service model outlined in this report	Sexual Health Services	year from March 2018 to run an interim service model for 2018 /19.	08-Nov-17	Current	een%20Sexually%20Assaulted%2 0and%20or%20Raped.pdf	23 August 2019
20111/-11-0	servany assuunce ana/or raped	Down Council and Health bodfu	model oddined in this report	SCAGGI (ICUITI) SCIVICCS		00-1104-17	COLLECTION	ound/02001/020Napeu.put	23 August 2019

D-f	Domant Title	Discoulos de	Full Tare	Superior Comment by Discording	Budget Allocated by IJB to carry out	Data laurad	Charles .	Link to UD warner	Adams Daniel Davie (Data)
Reference no.	Report little	Direction to	Full Text	Functions Covered by Direction	direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
								https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE	
			Glasgow City Council and NHS Greater Glasgow and					M%20No%2012%20-	
			Clyde are directed to continue to engage in the					%20Criminal%20Justice%20and%	5
	Criminal Justice and Community		evolving plans for the Maryhill Community Custodial		As advised by the Chief Officer:			20Community%20Justice%20Ove	
081117-12-a	Justice Overview	Both Council and Health Board	Unit, as outlined in this report	Criminal Justice and Community Justice services	Finance and Resources	08-Nov-17	Current	rview.pdf	27 August 2019
			NHS Greater Glasgow and Clyde and Glasgow City						
			Council are directed to review the Housing					https://glasgowcity.hscp.scot/sit	
			Contribution Statement via the Housing, Health and					es/default/files/publications/ITE	
			Social Care Group, and to set up a sub group of the					M%20No%2010%20-	
	Social Care Housing Needs		Housing, Health and Social Care Group to scope out		As advised by Chief Officer, Finance			%20Social%20Care%20Housing% 20Needs%20Assessment%20and	
240118-10-a	Assessment and Investment	Both Council and Health Board	the requirements of undertaking a comprehensive social care housing needs assessment	Housing Services	and Resources	24-Jan-18	Current	%20Investment.pdf	•
210110 10 0	7 bocoment and investment	Both Council and Ticarin Board	social care nodsing needs assessment	riodsing services	The total cost of the service is	21301120	Carrent	https://glasgowcity.hscp.scot/sit	
					£2,545,969. Glasgow's contribution			es/default/files/publications/ITE	
					is £1,588,108 and the remaining			M%20No%2010%20-	
	Deview of Contabilities to Oct.		Glasgow City Council is directed to conclude		partners' contribution is £1,044,068			%20Review%20of%20Social%20	
210318-10-a	Review of Social Work Out of Hours Service	Council only	contractual arrangements for delivery of out of hours social care services as outlined in this report.	Out of hours social care services	which includes a 9% management fee	21-Mar-18	Current	Work%20Out%20of%20Hours%2 0Service 0.pdf	
210318-10-a	Tiours service	Council only	nours social care services as outlined in this report.	out of flours social care services	lee	21-10101-10	Current	oservice_o.pui	
								https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE	
	Dravisian of Emorganou		Classical City Council are directed to progress the					M%20No%2009%20- %20Provision%20of%20Emergen	
	Provision of Emergency Accommodation for		Glasgow City Council are directed to progress the closure of Clyde Place and re-provisioning of Rodney					cy%20Accommodation%20for%2	
090518-9-a	Homelessness	Council only	Street as outlined in this report.	Emergency Homeless Accommodation	Confirmation of funding is awaited.	09-May-18	Current	0Homelessness.pdf	27 August 2019
		,	·	,				https://glasgowcity.hscp.scot/sit	Ţ.
								es/default/files/publications/ITE	
								M%20No%2011%20-	
								%20Achieving%20Excellence%20 n%20Pharmaceutical%20Care%2	
	Achieving Excellence in							0-	
	Pharmaceutical Care: A Strategy		All pharmacy services and functions referred to in	All pharmacy services and functions referred to in				%20A%20Strategy%20for%20Sco	
090518-11-a	for Scotland	Health Board only	the National Strategy and provided by the HSCP.	the National Strategy and provided by the HSCP.	£125m for 2018-19	09-May-18	Current	tland_1.pdf	25 July 2019
								https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE	
				Policy applies across all adult care groups – older				M%20No%2009%20-	
				adults over 65 years, younger adults with a physical				%20Policy%20Development%20-	
	Policy Development: Transition			or learning disability, adults with mental health				%20Transition%20from%20Over	
	from Overnight Sleepover		To note GCHSCP's policy direction for the transition	problems and/ or addiction issues and young people				night%20Sleepover%20Support%	5
200618-9-a	Support to Alternative Support Arrangements	Council only	from overnight sleepover support to alternative support arrangements	with disabilities transitioning into adult services from 16 years or later.	budget allocated to GCHSCP	20-Jun-18	Current	20to%20Alternative%20Support %20Arrangements.pdf	23 August 2019
200010 7 0		222.0.0.0.0,		,		20 3011-10		https://glasgowcity.hscp.scot/sit	23 August 2013
								es/default/files/publications/ITE	
								M%20No%2010%20-	
	Davidonment of the City Com							%20Development%20of%20City	
	Development of the City Centre Hub and Redesign of Out of		Glasgow City Council is directed to progress the	Out of hours services for vulnerable adults with	External funding is as outlined in the			%20Centre%20Hub%20and%20Redesign%20of%20Out%20of%20	·
200618-10-a	Hours Services	Council only	proposals outlined in this report	multiple and complex needs.	report for 2018/19.	20-Jun-18	Current	Hours%20Services.pdf	27 August 2019
		,	Facilitate the recruitment of the new staff that are	, , , , , , , , , , , , , , , , , , , ,					
			identified through implementation of the Primary						
			Care Improvement Plan		Glasgow City IJB/HSCP has been			https://glasgowcity.hscp.scot/sit	
			Provide the funding to support the implementation of the Primary Care Improvement Plan in accordance	Primary and community care services, mental health	allocated £5.529m. This is forecast to increase to £18.732m by 2021-22			es/default/files/publications/ITE M%20No%2009%20-	
			with the letter from the Scottish Government dated	services, children's services (vaccination	for Glasgow City in line with the			%20Primary%20Care%20Improve	
190918-9-a	Primary Care Improvement Plan	Health Board only	the 23 May 2018.	programme).	increase in the national figure.	19-Sep-18	Current	ment%20Plan_0.pdf	25 July 2019
								https://glasgowcity.hscp.scot/sit	
			The IJB directs Glasgow City Council to issue a		£23million which will reduce			es/default/files/publications/ITE	
	Glasgow Homeless Alliance		competitive tender for Alliance partners to work with the Council and IJB to deliver the Glasgow		throughout the lifetime of the contract period, subject to service			M%20No%2011%20- %20Glasgow%20Homelessness%	
190918-11-a	Tender	Council only	Alliance to End Homelessness.	Delivery of all Purchased Homelessness Services	redesign and efficiencies targets.	19-Sep-18	Current	20Alliance%20Tender_0.pdf	27 August 2019
				,					

					Budget Allocated by IJB to carry out				
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
					Total budget available is £3.75			https://glasgowcity.hscp.scot/sit	
					million, £750,000 per annum for an initial 3-year period, with an option			es/default/files/publications/ITE M%20No%2013%20-	
			The IJB directs Glasgow City Council to issue a	Provision of community-based intensive outreach	to extend for a further 1+1 years			%20%20Intensive%20Outreach%	
	Intensive Outreach Family		competitive tender for the provision of Intensive	family support services to children and young people	subject to satisfactory service			20Family%20Support%20Service	
190918-13-a	Support Service Tender	Council only	Outreach Family Support Services.	on the edge of care.	review.	19-Sep-18	Current	%20Tender.pdf	03 September 2019
			Glasgow City Council is directed to deliver Homecare						
			and associated services, noting a 50% contribution to the 2018/19 forecasted overspend will be						
			provided by the IJB, on the basis that Glasgow City						
			Council provides the remaining 50% contribution.						
								https://glasgowcity.hscp.scot/sit	
			Glasgow City Council is directed to consider future		The IJB delegates an additional			es/default/files/publications/ITE	
			funding requirements as part of the 2019/20		£3.3m from reserves to support			M%20No%2006%20-	
071118-6-a	Cordia Transfer Update	Council only	revenue budget exercise.	Homecare and associated services as outlined in section 2.2.	Homecare service delivery in 2018- 19.	07-Nov-18	Current	%20Cordia%20Transfer%20Upda te_1.pdf	06 August 2019
0/1118-0-a	Cordia Transfer Opuate	Council Only		Section 2.2.	15.	07-1100-18	Current	te_1.pui	00 August 2019
					The estimated annual recurring cost				
					of this service is circa £2.7 million.				
					This will be funded from Health				
					Board Resource Transfer available				
					for Long Stay Tier 4 patients, current budget provision for existing service				
					users which will transfer with them,				
					and new demand assumptions.				
					· ·				
					This financial framework will require			https://glasgowcity.hscp.scot/sit	
					service users identified for the			es/default/files/publications/ITE	
			Direct the Council to advertise the requirement for a		service to match these funding assumptions.			M%20No%2008%20- %20Tender%20for%20a%20Spec	
	Tender for Specialist Care Home		15 bed specialist care home to support people with		assumptions.			ialist%20Care%20Home%20Servi	
	Service to Support People with		learning disabilities requiring complex care, and	Specialist Care Home Service for People with	Non recurring start-up costs will			ce%20to%20Support%20People	
	Learning Disability requiring		provide an options paper back to the IJB once the	Learning Disabilities assessed as requiring Complex	require to be identified.			%20with%20LD%20requiring%20	
071118-8-a	Complex Care	Council only	procurement exercise is complete	Care.		07-Nov-18	Current	Complex%20Care_1.pdf	23 August 2019
								https://glasgowcity.hscp.scot/sit	
	Changes to Frail Elderly Continuing Care: Implementation							es/default/files/publications/ITE M%20No%2009%20-	
	of the Scottish Government		Work in partnership with Glasgow City HSCP to		£4.1m has been identified for			%20Changes%20to%20Frail%20E	
	Guidance on Hospital Based		deliver the proposed changes to the provision of	Continuing care and AWI bed provision within	Glasgow City within the financial			lderly%20Continuing%20Care_1.	
071118-9-a	Complex Care	Health Board only	continuing care and AWI as outlined in the paper.	Glasgow City.	framework.	07-Nov-18	Current	pdf	23 August 2019
1								https://glasgowcity.hscp.scot/sit	
1								es/default/files/publications/ITE M%20No%2008%20-	
1								M%20N0%2008%20- %20Alcohol%20and%20Drug%20	
1	Alcohol and Drug Partnership:		Glasgow City Council and NHS Greater Glasgow and					Partnership%20-	
1	Priorities for Additional		Clyde are directed to implement the plans outlined					%20Priorities%20for%20Addition	
121218-8-a	Investment	Both Council and Health Board	in this report.	Glasgow City ADP	As outlined in the report	12-Dec-18	Current	al%20Investment_0.pdf	
1				The new 2019 Framework Agreement will apply to 3					
1				types of services: - Care and Support Services					
1			Glasgow City Council is directed to implement the	- Day Opportunities Services				https://glasgowcity.hscp.scot/sit	
1			2019 Framework and the prioritisation for the	- Short Breaks/Respite Services				es/default/files/publications/ITE	
1			Central Review Team as prescribed in section 5 of	The services can be used by people assessed as				M%20No%2006%20-	
			this report. Glasgow City Council are further directed	eligible for service from the following service user				%20Update%20on%20the%20A	
			to allocate the funding outlined in section 4.1 of this	groups:				ward%20of%20the%202019%20	
	Update on the Award of the 2019 Social Work Framework		report (£0.6m) to meet the identified costs of	People with Mental Health issues People with Disabilities				Social%20Work%20Framework% 20Agreement%20for%20Selected	
	Social Work Framework Agreement for Selected		increasing the rates paid for care and support under the 2015 Framework rates to the minimum	- People with Disabilities - Older People				20Agreement%20for%20Selected %20Purchased%20Social%20Car	
060219-6-a		Council only	threshold rate set for the 2019 Framework.	- Children Affected by Disability	£0.6m	06-Feb-19	Current	e%20Supports_0.pdf	
		1							1

Reference no.	Donast Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by IJB to carry out direction(s)	Date Issued	Chabus	Link to IJB paper	Most Recent Review (Date)
Reference no.	Report little	Direction to	Full Text	Functions Covered by Direction	direction(s)	Date Issued	Status	шик то ив рарег	Most Recent Review (Date)
								https://glasgowcity.hscp.scot/sit	
			Glasgow City Council and NHS Greater Glasgow and					es/default/files/publications/ITE	
			Clyde are directed to implement the Rapid					M%20No%2007%20-	
	Glasgow Rapid Rehousing		Rehousing Transition Plan that has been submitted					%20Glasgow%20Rapid%20Rehou	1
060219-7-a	Transition Plan 2019/20 - 2023/24	Both Council and Health Board	to the Scottish Government following confirmation of approval of the Plan by the Scottish Government.	Housing and Homelessness Services	Within existing resources	06-Feb-19	Current	sing%20Transition%20Plan%202 019-20%20to%202023-24 0.pdf	27 August 2019
									21 1100011 2010
				Responsibility for progressing the Direction				https://glasgowcity.hscp.scot/sit	
				predominantly lies with Business Development,				es/default/files/publications/ITE M%20No%2008%20-	
			Clyde are directed to take forward the completion of the draft action plan, including any amendments	Finance, People and Change and Corporate Services. The activity covered in the Action Plan subject to the				%20Health%20and%20Social%20	
	Health and Social Care		made to it, as it relates to activity within the remit of	direction is relevant to all functions across Glasgow				Care%20Integration%202018%2	
060219-8-a	Integration 2018 - Audit Scotland	Both Council and Health Board	the IJB/HSCP.	City Health and Social Care Partnership.	Within existing resources	06-Feb-19	Current	0-%20Audit%20Scotland_0.pdf	
			Glasgow City Council (through Land and Environmental Services) are directed to utilize non-						
			recurring funding allocated by the IJB to continue to						
			deliver the Assisted Home Garden Maintenance						
			Service for the first 6 months of the 2019/2020.						
			Glasgow City Council (through Land and Environmental Services) are further directed to		£520,000 non-recurring funding has				
			engage with the current recipients of the Assisted		been allocated by the IJB to carry out			https://glasgowcity.hscp.scot/sit	
			Home Garden Maintenance Service in order to		the direction in relation to			es/default/files/publications/ITE	
				Assisted Home Garden Maintenance Service	continuation of the Assisted Home			M%20No%2009%20-	
060219-9-a	Assisted Home Garden Maintenance	Council only	October 2019, to mitigate any negative impact from the withdrawal of this service.	provided by Glasgow City Council through Land and Environmental Services	Garden Maintenance Service for the first 6 months of the 2019/2020.	06-Feb-19	Current	%20Assisted%20Home%20Garde n%20Maintenance.pdf	
060219-9-a	Walltenance	Council only	Glasgow City Council is directed to spend the	Council through Land and Environmental Services	first 6 months of the 2019/2020.	00-Feb-19	Current	117620Walliteriance.pur	
			delegated net budget of £433,074,600 in line with						
			the Strategic Plan and the budget outlined within						
			this report. Glasgow City Council is also directed to						
			jointly develop a financially sustainable solution for both Homecare and Housing First by September						
			2019 with update reports to the IJB on 27 June 2019						
			and 18 September 2019.						
					The budget delegated to NHS				
			NHS Greater Glasgow and Clyde is directed to spend the delegated net budget of £805,007,000 in line		Greater Glasgow and Clyde is £805,007,000 and Glasgow City			https://glasgowcity.hscp.scot/pu blication/item-no-9-integration-	
	IJB Financial Allocations and		with the Strategic Plan and the budget outlined		Council is £433,074,600 as per this			joint-board-financial-allocations-	
270319-9-a	Budgets 2019-2020	Both Council and Health Board	within this report.	Budget 2019-20	report.	27-Mar-19	Current	and-budgets-2019-2020	
1								https://glasgowcity.hscp.scot/sit	
1			Glasgow City Council is directed to utilise the £3.696					es/default/files/publications/ITE M%20No%2010%20-	
1			million allocated by the Scottish Government to		The introduction of Free Personal			%20The%20Introduction%20of%	
1	The Introduction of Free Personal		support the implementation of Free Personal Care to		Care has been allocated £3.696			20Free%20Personal%20Care%20	
270319-10-a	Care for Under 65s	Council only	Under 65's	All services which include free personal care.	million from Scottish Government.	27-Mar-19	Current	for%20Under%2065s_1.pdf	
1			Council is directed to vary Glasgow Purchased						
1			Service contracts by an additional 2.3% for those						
1			Providers who have agreed to pay the living wage,						
1			and for Direct Payment recipients. Excluded from						
1			this award will be those services governed by						
1			national contracts, such as the National Care Home Contract (details are included in a separate report to		The proposal to increase rates by 2.3% will cost an additional			https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
1				Glasgow Purchased Services Contracts	£3,700,000. Funds have been made			M%20No%2012%20-	
	Scottish Living Wage Settlement		award will be services provided by the Purchased	Glasgow Purchased Services Contracts (Sleepover)	available within the Scottish			%20Scottish%20Living%20Wage	
270319-12-a	(2019)	Council only	Services Framework 2019.	Direct Payments	Government settlement for 2019/20.	27-Mar-19	Current	%20Settlement%202019_1.pdf	
1			Glasgow City Council and NHS Greater Glasgow and		Within existing resources (taking into			https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
1			Clyde jointly are directed to align future iterations of		account additional investment			M%20No%2013%20-	
1			the Workforce Plan to the timescales of the HSCP		committed by the Government to			%20Glasgow%20City%20HSCP%2	
1	Glasgow City HSCP Workforce			All functions and care groups covered in the	develop the mental health workforce			0Workforce%20Plan%202019-	
270319-13-a	Plan 2019-2022	Both Council and Health Board	outlined at Section 3 of the Workforce Plan.	appended Workforce Plan.	over the next 5 years).	27-Mar-19	Current	2022_0.pdf	

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					Budget Allocated by IJB to carry out				
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
			Glasgow City Council is directed to conclude negations with Turning Point Scotland in relation to						
			modification of the existing Glasgow Drug Crisis						
			Centre (GDCC) and Link-up (alcohol crisis						
			intervention) services to deliver an integrated service					https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
			from one location as a test of concept approach pending future formal procurement process					M%20No%2014%20-	
					GDCC - £1,634,986 (£842,464 Health			%20Proof%20of%20Concept%20	
	Proof of Concept: Turning Point Scotland Transformational		Direct the Health Board to commence formal recruitment of Medical Officer.	Addiction and Homeless Crisis Drug and Alcohol	Board resource transfer) Link Up - £926,327.69			%20Turning%20Point%20Scotland d%20Transformational%20Change	
270319-14-a	Change Proposal	Both Council and Health Board	recruitment of Medical Officer.	Provision.	Link Up - £920,327.09	27-Mar-19	Current	e%20Proposal_0.pdf	
			Glasgow City Council and NHS Greater Glasgow and	The following out of hours functions are covered by				https://glasgowcity.hscp.scot/sit	
				this direction; GP; District Nursing; Community				es/default/files/publications/ITE	
			and further refinement of the proposed model for out of hours and urgent care in the community and	Rehabilitation; Children's Social Work Residential Services; Emergency Social Work Services;				M%20No%2015%20- %20GGC%20Review%20of%20He	
	GGC Review of Health and Social		to complete the development of proposals for	Emergency Dental Services; Homelessness; Home				alth%20and%20Social%20Care%	
270319-15-a	Care Out of Hours - Urgent Care Resource Hub Proposal	Both Council and Health Board	approval by the IJB that comply with the recommendations of the Ritchie report.	Care; Mental Health; Community Pharmacy; Optometry	Within ovicting resources	27-Mar-19	Current	2000Hs%20Services%20- %20UCRH%20Proposal.pdf	27 August 2010
270319-15-a	Resource Hub Proposal	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and	Optometry	Within existing resources	27-Iviar-19	Current	%20UCKH%20Proposal.pdr	27 August 2019
			Clyde are jointly directed to carry out a 'test for						
			change' within North East Glasgow's LD services to inform the future roll-out of integrated community						
			learning disability teams across the city, including an						
			effective mechanism for gathering service user and						
			carer views on their experience of integrated services.					https://glasgowcity.hscp.scot/sit	
			services.					es/default/files/publications/ITE	
			Glasgow City Council and NHS Greater Glasgow and					M%20No%2016%20-	
			Clyde are further directed to carry out an option appraisal during 2019 to inform the viability of					%20Adult%20Services%20Transf ormational%20Change%20Progr	
	Adult Services Transformational		replacing GCHSCP's LD day centres at Riddrie and					amme%202018-	
	Change Programme 2018-21		Carlton with new build accommodation and, on					21%20Progress%20Report%20-	
270319-16-a	Progress Report: Integration of Learning Disability Services	Both Council and Health Board	completion, present recommendations back to the	Community learning disability teams (CLDTs) and Learning Disability day care services.	Within existing resources	27-Mar-19	Current	%20Integration%20of%20Learning%20Disability%20Services.pdf	23 August 2019
					8				
			Glasgow City Council are directed to urgently progress the recruitment of c400 care at home staff					https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
			as set out in 3.3 above, and to ensure that Council					M%20No%2017%20-	
			employees and resources are appropriately					%20Care%20Services%20Conting	
270319-17-a	Care Services Contingency Planning - Equal Pay	Council only	supported within the HSCP to further develop the Equal Pay Contingency Plan of the HSCP.	Home Care Services	Within existing resources	27-Mar-19	Current	ency%20Planning%20- %20Equal%20Pay.pdf	
270313 17 0	Flamming Equal Fay	Council only	Equal t ay containgency than of the riser.	Home care services	Within existing resources	27 14101 13	Current	https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE	
								M%20No%2007%20- %20Primary%20Care%20Improve	
								ment%20Plan%20PCIP2%20-	
	Primary Care Improvement Plan		To streamline and facilitate the second		Budget allocation to carry out			%20Progress%20in%202018-	
080519-7-a	(PCIP2) - Progress in 2018/19 and Plan for 2019/20	Health Board only	To streamline and facilitate the process of recruitment of staff.	Staff recruitment in support of priority workstreams.	direction as indicated in Appendix 3 of report.	08-May-19	Current	19%20and%20Plans%20for%202 019-20 2.pdf	25 July 2019
		7		The second secon	Revenue budget as advised by the	22 13			2512., 2013
			Glasgow City Council and NHS Greater Glasgow and		Chief Officer: Finance and Resources, Capital budgets in line with the			https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
			Clyde are directed to work collaboratively with		capital planning arrangements of the			M%20No%2008%20-	
			Glasgow City HSCO and other key partners to deliver		Council and Health Board			%20IJB%20Property%20Strategy	
080519-8-a	IJB Property Strategy 2019-22	Both Council and Health Board	the Property Strategy 2019 – 2022.	property.	respectively.	08-May-19	Current	%202019-2022.pdf https://glasgowcity.hscp.scot/sit	
			From 8 April 2019 implement the 3.65% uplift rate		4.1 The cost of the uplift of £2.608m			es/default/files/publications/ITE	
			to nursing care and 3.40% uplift to residential care,		will be funded by the additional			M%20No%2009%20-	
	National Care Home Contract		the rates attached at appendix 1 and vary the contracts with providers in line with the conditions	Care home, intermediate care and commissioned	monies provided to integration authorities in 2019/20 for social			%20National%20Care%20Home %20Contract%20Settlement%20	
080519-9-a		Council only	at 4.3.	services.	care.	08-May-19	Current	2019-20.pdf	

					Budget Allocated by IJB to carry out				
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
								https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
			IJB directs Glasgow City Council to fully implement					M%20No%2010%20-	
	Homelessness Service Savings		the Homelessness Savings Plan as outlined in this	Purchased Homelessness Services, residential and	Delivery of the direction is within			%20Homelessness%20Service%2	
080519-10-a	2019-20	Council only	report by 1st October 2019.	community/outreach provision.	existing resources.	08-May-19	Current	OSavings%202019-20.pdf	27 August 2019
								https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
			Glasgow City Council is directed to carry forward		As outlined in section 5 of the report			M%20No%2008%20-	
			reserves totalling £19.912m on behalf of the IJB as	All functions delegated to the IJB from Glasgow City	£19.912m in reserves carried			%20Outturn%20Report%202018-	
260619-8-a	Outturn Report 2018/19	Council only	outlined in section 5 of the report.	Council and NHS Greater Glasgow and Clyde.	forward.	26-Jun-19	Current	19.pdf	
					Glasgow City Council is directed to carry forward reserves totalling			https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
					£19.912m on behalf of the IJB as			M%20No%2009%20-	
	Unaudited Annual Accounts		All functions delegated to the IJB from Glasgow City	All functions delegated to the IJB from Glasgow City				%20Unaudited%20Annual%20Ac	
260619-9-a	2018/19	Council only	Council and NHS Greater Glasgow and Clyde	Council and NHS Greater Glasgow and Clyde.	Report 2018/19.	26-Jun-19	Current	counts_0.pdf https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE	
			NHS Greater Glasgow and Clyde is directed to spend		The budget delegated to NHS			M%20No%2010%20-	
			the delegated net		Greater Glasgow and Clyde is			%20Update%20on%20Financial	
250540.40 -	Update on Financial Allocations and Budget for 2019/20	Harabia Danadarah	budget of £805,007,000 in line with the Strategic	D	£805,007,000	26-Jun-19	C	%20Allocations%20and%20Budg et%20for%202019-20 0.pdf	
260619-10-a	and Budget for 2019/20	Health Board only	Plan.	Budget 2019-20	as per March report to IJB.	26-Jun-19	Current	et%20f0f%202019-20_0.pdf	
					Funding of £401,565 for the				
					provision of 7 hubs (Year 1 and 2)				
					has been allocated. Funding for the			haan Malanan da haan aa Afrika	
					final two hubs in 2021/22 will be sought from anticipated new funding			https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
					from the Scottish Government. If this			M%20No%2011%20-	
			Glasgow City Council and NHS Greater Glasgow and		cannot be secured then the funding			%20Redesign%20and%20Develo	
	Do design and Davelonment of		Clyde are Directed to implement the citywide model of Youth Health Services outlined in section 4 of this	Integrated mental health and wellheing support	gap will be found from reconfiguration of children's services			pment%20of%20Youth%20Healt	
260619-11-a	Re-design and Development of Youth Health Services	Both Council and Health Board	report.	Integrated mental health and wellbeing support services for young people.	for 2021/22 onward.	26-Jun-19	Current	h%20Services%20in%20Glasgow 0.pdf	
					A total budget for the investment				
					outlined in this paper of £1,456,000				
					has been allocated on the following basis:				
					Community Support Project				
					£428,000				
			Glasgow City Council and NHS Greater Glasgow and		Investment in New Family Support				
			Clyde are jointly directed to invest funding in support of implementation of the Carers Act, as		Model £467,000 Family support workers 3rd sector			https://glasgowcity.hscp.scot/sit	
			described in sections 6-11 and summarised in		£210,000			es/default/files/publications/ITE	
			section 12, in; the Community support Project; 6		Band 3 Health Liaison worker			M%20No%2012%20-	
			Family support workers; Band 3 Health Care Liaison		£26,000			%20Implementing%20the%20Car	
260619-12-a	Implementing the Carers Scotland Act 2016	Both Council and Health Board	worker; Development funding and Carer Short Breaks.	Adult carers and young carers.	Development funding £25,000 Carer Short Breaks £300,000	26-Jun-19	Current	ers%20Scotland%20Act%202016	24 July 2019
230013 12 8	, 101 2020	Sour Council and ricaldi Board	or cond.	radic carers and young carers.	CO.C. SHOTE BICARS E300,000	20 3011-13	Current	https://glasgowcity.hscp.scot/sit	24 July 2013
								es/default/files/publications/ITE	
								M%20No%2010%20-	
			(b) Direct £0.500m to Development and					%20Glasgow%20City%20IJB%20B udget%20Monitoring%20for%20	
			Regeneration Services for investment in stair lifts as					Month%204%20and%20Period%	
180919-10-b	Budget Monitoring	Council only	outlined in section 5.3.3.	As outlined at section 5.3.3	As outlined at section 5.3.3	18-Sep-19	Current	205%202019-20_0.pdf	
								https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE M%20No%2007%20-	
								%20Transformational%20Change	
			NHS Greater Glasgow and Clyde is directed to		The total amount required to			%20Programme%20-	
	Transformational Change		implement the revised Sexual Health services model		implement the proposed service			%20Sexual%20Health%20Service	
201119-7	Programme - Sexual Health Services	Health Board only	as outlined in sections 4, 5 & 6 of this Implementation Plan.	Specialist Sexual Health services	model for Sexual Health services is £8,028,464	20-Nov-19	Current	s%20Implementation%20Plan.pd	
2U111J-/	DC1 VICC3	ricaidi board only	impiementation rian.	Specialist Sevual Health Selvices	10,020,404	ZU-INUV-19	Cultett	IL.	1

								•	
					Budget Allocated by IJB to carry out				
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
			NHS Greater Glasgow and Clyde is directed to	Dricon Hoolthoore including general prostitioners				https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
			undertake a review of the Prison Healthcare	Prison Healthcare, including general practitioners, nursing and psychology team providing primary				M%20No%2008%20-	
			Workforce as outlined in this paper and make	care, mental health (including psychology),				%20Prison%20Healthcare%20Wo	
	Prison Health Care Workforce		recommendations for workforce development to the	pharmacy, addiction and health improvement				rkforce%20Review%20Proposal.	
201119-8	Review Proposal	Health Board only	Integration Joint Board by the end of August 2020.	services.	Within existing resources.	20-Nov-19	Current	pdf	
					The activity to carry out the work			https://glasgowcity.hscp.scot/sit	
					associated with this Direction will be			es/default/files/publications/ITE	
					carried out within existing resources.			M%20No%2009%20-	
					The delivery of ARBD services as a			%20ARBD%20-	
	Alcohol Related Brain Damage		Glasgow City Council is directed, as per the detail	Alashal Balatad Basia Basaasa aasaaladaa ad	result of this Direction will be within			%20Commissioned%20Services%	
201119-9-a	(ARBD) - Commissioned Services Strategic Review Outcomes	Council only	outlined in this report, to issue a competitive tender for ARBD citywide supported living service	Alcohol Related Brain Damage commissioned services	the existing financial commitment of £2,798,631 per annum.	20-Nov-19	Current	20Strategic%20Review%20Outco mes.pdf	
201113 3 4	Strategie neview outcomes	council only	To AND Citywide Supported IIVIIIg Service	SCIVICCS	12,730,031 per amium.	20 100 13	Carrent	mes.pui	
1					The activity to carry out the work			https://glasgowcity.hscp.scot/sit	
1					associated with this Direction will be			es/default/files/publications/ITE	
					carried out within existing resources.			M%20No%2009%20- %20ARBD%20-	
	Alcohol Related Brain Damage		Glasgow City Council is directed, as per the detail		The delivery of ARBD services as a result of this Direction will be within			%20ARBD%20- %20Commissioned%20Services%	
	(ARBD) - Commissioned Services		outlined in this report, to reconfigure Penumbra	Alcohol Related Brain Damage commissioned	the existing financial commitment of			20Strategic%20Review%20Outco	
201119-9-b	Strategic Review Outcomes	Council only	Bardowie Street	services	£2,798,631 per annum.	20-Nov-19	Current	mes.pdf	
					The activity to carry out the work			https://glasgowcity.hscp.scot/sit	
					associated with this Direction will be carried out within existing resources.			es/default/files/publications/ITE M%20No%2009%20-	
					The delivery of ARBD services as a			%20ARBD%20-	
	Alcohol Related Brain Damage		Glasgow City Council is directed, as per the detail		result of this Direction will be within			%20Commissioned%20Services%	
	(ARBD) - Commissioned Services		outlined in this report, to renegotiate the weekly	Alcohol Related Brain Damage commissioned	the existing financial commitment of			20Strategic%20Review%20Outco	
201119-9-c	Strategic Review Outcomes	Council only	rate in Loretto Fullarton	services	£2,798,631 per annum.	20-Nov-19	Current	mes.pdf	
			Glasgow City Council is directed to work with					https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
			partners in the Housing Sector to deliver on the					M%20No%2010%20-	
	Housing Contribution Statement		actions outlined in the Action Plan appended to this	Housing functions delegated to the Integration Joint				%20Housing%20Contribution%2	
201119-10	2	Council only	report.	Board via the Integration Scheme	Within existing resources	20-Nov-19	Current	OStatement%202019-22_0.pdf	
								https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
								M%20No%2011%20-	
			Glasgow City Council is directed to spend the					%20Update%20on%20Sustainabl	
1	Update on Sustainable Solution		additional delegated net budget of £2,800,000 in		The additional budget delegated to			e%20Solution%20for%20Home%	
	for Home Care Services for 2019-		line with the Strategic Plan and the budget outlined		Glasgow City Council is £2,800,000			20Care%20Services%20for%2020	
201119-11	20	Council only	within this report.	Budget 2019-20 The Maximising Independence Programme result in	as per this report.	20-Nov-19	Current	<u>19-20.pdf</u>	
				the development and implementation of that will					
				impact on a variety of functions within adults and					
1				older people's services, with the full scope yet to be				https://glasgowcity.hscp.scot/sit	
1				determined. Functions within scope will include;				es/default/files/publications/ITE	
1				family support models; residential services and high	The burdent feeter in the state of			M%20No%2012%20-	
1	Maximising Independence in		Clyde are jointly directed to invest £8.5M of the IJB's 2019/20 financial year underspend in the proposals	cost care home packages; home care; supported living; intermediate care; Acute services; shared care	The budget for investment in the proposals outlined in this report is			%20Maximising%20Independence e%20in%20Glasgow%20City%20-	
201119-12	Glasgow City	Both Council and Health Board	referred to in section 4 of this report.	and kinship care.	£8.5M.	20-Nov-19	Current	%20Update.pdf	
								https://glasgowcity.hscp.scot/sit	
1								es/default/files/publications/ITE	
1			Classes City Council and Mile C		The budget allocation to fund the			M%20No%2009%20-	
1			Glasgow City Council and NHS Greater Glasgow and Clyde are directed to allocate funding to implement		proposals outlined in this report is £3,087m for 2019/20 and £0.494m			%20Alcohol%20and%20Drug%20 Partnership%20-	
	Alcohol and Drug Partnership:		the proposals as outlined in sections 3.1 and 4.1 of		to be funded from the financial			%20Investment%20Plan%20Upd	
290120-9	Investment Plan Update	Both Council and Health Board	this report.	Glasgow City ADP	allocations described in this report.	29-Jan-20	Current	ate.pdf	

					Budget Allocated by IJB to carry out				
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
nererence no.	neport ritie	Direction to	Tuli Text	Tunctions covered by Direction	unection(s)	Date issued	Status	ших со из рарег	Wost Recent Review (Date)
			The Integration Scheme requires Glasgow City						
			Council and NHS Greater Glasgow and Clyde to						
			consider draft budget proposals based on the						
			Strategic Plan as part of their annual budget setting processes.						
			processes.					https://glasgousity.hsop.seet/nu	
			Both Partners are requested to consider this					https://glasgowcity.hscp.scot/pu blication/item-no-8-medium-	
	Medium Term Financial Outlook		Medium Term Financial Outlook as part of their	All functions as outlined in the Medium Term				term-financial-outlook-2020-	
250320-08	2020-2023	Both Council and Health Board	annual budget process for 2021 – 22 and 2022 – 23.		Not relevant at this stage.	25-Mar-20	Current	2023	
250520-08	2020-2023	Botti Coulicii aliu Healtii Boaru	Glasgow City Council is directed to spend the	Financial Outlook.	Not relevant at this stage.	25-IVId1-20	Current	2023	
			delegated net budget of						
			£444,199,800 in line with the Strategic Plan and the						
			budget outlined within						
			this report.						
							1		
Ì			NHS Greater Glasgow and Clyde is directed to spend				1		
I			the delegated net		The budget delegated to NHS		1		1
			budget of £937,361,000 in line with the Strategic		Greater Glasgow and Clyde is		1	https://glasgowcity.hscp.scot/pu	
			Plan and the budget		£937,361,000		1	blication/item-no-9-integration-	
	Financial Allocations and Budgets		outlined within this report.		and Glasgow City Council is			joint-board-financial-allocations-	
250320-09	for 2020-2021	Both Council and Health Board		Budget 2020-21	£444,199,800 as per this report.	25-Mar-20	Current	and-budgets-20202021	
					,,,			https://glasgowcity.hscp.scot/sit	
			From 6 April 2020 implement the 3.51% uplift rate		The cost of the uplift of £2.423m will			es/default/files/publications/DA	
			to nursing care and 3.54% uplift to residential care,		be funded from the additional			140420-01%20-	
			the rates attached at appendix 1 and vary the		monies provided by the Scottish			%20National%20Care%20Home	
	National Care Home Contract			Care home, intermediate care and commissioned	Government to integration			%20Contract%20Settlement%20	
DA140420-01	Settlement 2020-21	Council only	at 4.3.	services	authorities in 2020/21.	15-Apr-20	Current	2020-21%20-%20Revised.pdf	
			Council is directed to vary Glasgow Purchased		The proposal to increase rates by				
			Service contracts by an additional 3.3% for those		3.3% will cost £4,847,000. Funds				
			Providers who have agreed to pay the living wage,		have been made available within the				
			and for Direct Payment recipients with effect from 6		GG&C Health Board Mobilisation				
			April 2020. Excluded from this award will be those		Plans for Covid19, funded by the				
			services governed by national contracts, such as the	Glasgow Purchased Services Contracts	Scottish Government for 2020/21 to				
			National Care Home Contract (details are included in	Glasgow Purchased Services Contracts (Sleepover)	pay for the additional £0.881M. The			https://glasgowcity.hscp.scot/pu	
	Scottish Living Wage Settlement		a separate report to the IJB) and Scotland Excel (ie	Direct Payments	IJB will fund £3.966M in line with the			blication/scottish-living-wage-	
DA130520-02	(2020/21)	Council only	Residential Schools)		uplift that would have applied.	13-May-20	Current	settlement-2020-2021	
<u> </u>			Glasgow City Council and NHS Greater Glasgow and						1
I			Clyde are directed to proceed with the necessary				1		1
			stages of development of the Health and Social Care				1		
I			Hub for the North East of Glasgow, as outlined in				1		1
Ì			this report and within the capital and revenue		I		1		1
I	L		budget allocations outlined within the business case	L.,	Details of the finance arrangements		ĺ	https://glasgowcity.hscp.scot/pu	
l	North East Health and Social Care		including the additional revenue funding of	All functions anticipated to be carried out within the			L	blication/north-east-health-and-	
DA130520-03	Hub	Both Council and Health Board	£630,000 approved by the IJB.	North East Health and Social Care Hub	Initial Agreement	13-May-20	Current	social-care-hub	1
I			Glasgow City Council is directed to carry forward		As outlined in section 5 of the report		1	https://glasgowcity.hscp.scot/pu	1
L			reserves totalling £14.279m on behalf of the IJB as	All functions delegated to the IJB from Glasgow City	£14.279m in reserves carried		L	blication/item-no-9-outturn-	1
240620-9	Outturn Report 2019/20	Council only	outlined in section 5 of the report.	Council and NHS Greater Glasgow and Clyde.	forward.	24-Jun-20	Current	report-201920	1
I			Glasgow City Council is directed to carry forward	All 6 marks and all and a death a life forms of	C4.4.270 In annual and a little		1	https://glasgowcity.hscp.scot/pu	1
240620.40	Harristand Americal America	Coursell code	reserves totalling £14.279m on behalf of the IJB as	All functions delegated to the IJB from Glasgow City	£14.279m in reserves carried	241 22		blication/item-no-10-unaudited-	
240620-10	Unaudited Annual Accounts	Council only	outlined in Item No 9. Outturn Report 2019/20.	Council and NHS Greater Glasgow and Clyde	forward.	24-Jun-20	current	annual-accounts	
			Glasgow City Council is directed to allocate				1		
1			£1,076,447 of the year 2 funding allocation and				1		
Ì			progress the proposals of Glasgow City Health and	Housing and Homelessness Sonicos Prison Passad	The budget for this Direction consists		1	https://glasgowcity.hscp.scot/pu	1
Ì	Rapid Rehousing Transition Plan		Social Care Partnership's Rapid Rehousing Transition	Housing and Homelessness Services, Prison Based Homelessness services, Housing Options, Housing	of £1,076,447 in relation to the year		1	blication/rapid-rehousing-	1
DA050820-04	Update	Council only	Plan, as outlined in Section 3 of this report.	First	2 funding allocation available.	05-Aug-20	Current	transition-plan-update	1
27030020-04		Council Only	Glasgow City Council is directed to allocate	1.134	2 . S. Iding anocation available.	US-Mug-20	Content	Garation plan update	1
Ì			additional Section 27 funding provided to Glasgow				1	https://glasgowcity.hscp.scot/pu	1
	Community Justice Social Work		City by the Community Justice Division within the	Criminal Justice; Bail Supervision, Diversion from			1	blication/community-justice-	
I	Finance: Additional Grant		Scottish Government totalling £634,910 as per the	Prosecution and Structured Deferred Sentences	The total financial allocation to carry		1	social-work-finance-additional-	1
DA050820-05	Allocation	Council only	proposals identified in section 3.3 and 3.4.	(SDS)	out the direction is £634.910.	05-Aug-20	Current	grant-allocation	
2,1030020 03	, mocadon	council offiny	proposals actioned in section 3.5 and 3.4.	(353)	out the uncetton is 1004,510.	05 Aug-20	Carrette	Brane anocation	1

					Budget Allocated by IJB to carry out				
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
			Glasgow City Council and NHS Greater Glasgow and						
			Clyde are directed to allocate the resources required						
			to implement the Alcohol and Drug Partnership						
			spending proposals in relation to; Drug Death Task		The financial allocations relevant to				
			Force funding for 2020/21 as outlined in section 5		this Direction are £511,000 from the			https://glasgowcity.hscp.scot/pu	
			and Appendix 1 and; year 3 Local Improvement Fund		Drug Death Task Force funding and			blication/item-no-8-alcohol-and-	
			investment funding proposals as outlined in		£3,397,000 from the Local			drug-partnership-investment-	
230920-08	ADP Investment Plan Update	Both Council and Health Board	Appendix 2.	Glasgow City Alcohol and Drug Partnership	Improvement Fund.	23-Sep-20	Current	plan-update	
			Glasgow City Council and NHS Greater Glasgow and					https://glasgowcity.hscp.scot/pu	
			Clyde are directed to allocate the required funding					blication/item-no-9-mental-	
	Mental Health Strategy and		to support the 2020/21 spending proposals outlined		The budget to be allocated for this			health-strategy-and-	
230920-09	Implementation	Both Council and Health Board	in Appendix 1 of this report.	Mental Health services	purpose is £2,992,000.	23-Sep-20	Current	implementation	
			Glasgow City Council is directed to progress the	Specialist Residential Support Services for people					
			tender activity highlighted for 2020/21 within	with Learning Disability; Addiction Move On services;				https://glasgowcity.hscp.scot/pu	
			section 8.2 of this report and provide and update	Intensive Family Support services; Intermediate Care				blication/item-no-10-	
	Commissioning and Procurement		report to the IJB in 2021 on all tendering activity	Homes; Social Care Agency Staff; fostering and;	The budget to be allocated to carry			commissioning-and-procurement	
230920-10	Strategy 2020-21	Council only		employability services.	out this Direction is £115.4m.	23-Sep-20	Current	strategy-2020-21	
			Glasgow City Council and NHS Greater Glasgow and						
			Clyde jointly are directed to deliver services in line						
			with the Integration Joint Board's Strategic Plan					https://glasgowcity.hscp.scot/pu	
			2020-23, as advised and instructed by the Chief					blication/item-no-09-glasgow-	
			Officer and within the revised budget levels outlined					city-ijb-budget-monitoring-	
251120-09	Budget Monitoring	Both Council and Health Board	in Appendix 1.	All functions outlined in Appendix 1 of the report.	As outlined in Appendix 1.	25-Nov-20	Current	month-6-and-period-7-2020-21	