

Item No: 10

Meeting Date: Wednesday 29th January 2020

Glasgow City Integration Joint Board

Report By: Sharon Wearing, Chief Officer, Finance and Resources

Contact: Sharon Wearing

Tel: 0141 287 8838

GLASGOW CITY INTEGRATION JOINT BOARD BUDGET MONITORING FOR MONTH 8 AND PERIOD 9 2019/20

| Purpose of Report: | This report outlines the financial position of Glasgow City | | | | | |
|------------------------|---|--|--|--|--|--|
| | Integration Joint Board as at 30 th November 2019 (Health) and | | | | | |
| | 22 nd November 2019 (Council), and highlights any areas of | | | | | |
| | budget pressure and actions to mitigate these pressures. | | | | | |
| | | | | | | |
| Background/Engagement: | | | | | | |
| | s monitored on an ongoing basis throughout the financial year | | | | | |
| | and reported to each meeting of the Board. | | | | | |
| | | | | | | |
| Recommendations: | The Integration Joint Board is asked to: | | | | | |
| | | | | | | |
| | a) note the contents of this report; | | | | | |
| | b) approve the budget changes noted in section 3; and | | | | | |
| | c) note the summary of current Directions (Appendix 2) | | | | | |

Relevance to Integration Joint Board Strategic Plan:

This report outlines expenditure against budget in delivery of the range of Health and Social Care services described within the Integration Joint Board Strategic Plan.

Implications for Health and Social Care Partnership:

| Reference to National | Not applicable at this time. |
|-----------------------|------------------------------|
| Health & Wellbeing | |
| Outcome: | |

| Personnel: | Not applicable at this time. |
|------------|------------------------------|
| | |

| OFFICIAL | | | | | | |
|--|--|--|--|--|--|--|
| Expenditure in relation to Carers' services is included within this report. | | | | | | |
| | | | | | | |
| Expenditure on services delivered to clients by provider organisations is included within this report. | | | | | | |
| | | | | | | |
| Not applicable at this time. | | | | | | |
| The expenditure on services supports the delivery of a Fairer | | | | | | |
| Scotland. | | | | | | |
| Financial: Actions required to ensure expenditure is contained within budget. | | | | | | |
| Not applicable at this time. | | | | | | |
| Not applicable at this time. | | | | | | |
| Not applicable at this time. | | | | | | |
| Not applicable at this time. | | | | | | |
| None at this time. | | | | | | |
| None at this time. | | | | | | |
| None at this time. | | | | | | |
| Direction to: | | | | | | |
| Direction to: | | | | | | |
| No Direction Required | | | | | | |
| Glasgow City Council | | | | | | |
| NHS Greater Glasgow & Clyde | | | | | | |
| Glasgow City Council and NHS Greater Glasgow & Clyde | | | | | | |
| | | | | | | |

1. Purpose

- 1.1 This monitoring statement provides a summary of the financial performance of Glasgow City Integration Joint Board for the period 1 April 2019 to 30th November 2019 (Health), and to 22nd November 2019 (Council).
- 1.2 It is based on information contained in the respective financial systems and includes accruals and adjustments in line with its financial policies.

2. Summary Position

- 2.1. Net expenditure is £6.294m lower than budget to date. Gross expenditure is £5.017m (0.63%) underspent, and income is over-recovered by £1.277m (1.65%).
- 2.2 Appendix 1 shows the current budget variance by both care group and subjective analysis.

3. Budget Changes

3.1 Throughout the financial year, adjustments are made to the original approved budget as a result of additional funding allocations and service developments. During Month 8/Period 9 the net expenditure budget has increased by £1.231m. The changes to the gross expenditure and income budgets are analysed in the table below.

| Explanation | Changes to Expenditure Budget | Changes to Income Budget | Net Expenditure Budget Change |
|--|-------------------------------|--------------------------------|--|
| | £ | £ | £ |
| Govanhill Community Safety Funding | 257,000 | 0 | 257,000 |
| Children's Services Early Intervention Funding | 650,000 | 0 | 650,000 |
| Mental Health Outcomes Framework | 171,333 | 0 | 171,333 |
| Other Miscellaneous | -289,792 | 442,906 | 153,113 |
| Total | 788,541 | 442,906 | 1,231,446 |

4. Transformation Programme

- 4.1 The overall savings target for 2019/20 is £18.255m. At this stage of the year it is anticipated that actual savings realised will be £17.062m representing 93% of the target. The shortfall is related to Shifting the Balance of Care for Adult Services. The forecast savings position will be updated as the Maximising Independence Programme moves forward. This programme represents the future for service delivery but will take time to implement, impacting on savings delivery in the short term.
- 4.2 Of the unachieved savings of £3.809 from 2018/19, £0.500m are still to be realised. Currently £3.309m is forecast to be achieved, 87% of the total savings target. The balance outstanding relates to Learning Disability Purchased Services. This is being looked at as part of the Maximising Independence Programme. Progress against all savings targets will continue to be reviewed during the year through the Integration Transformation Programme Board.

4.3 The savings realised are reflected in the overall financial position reported in this monitoring statement.

5. Reasons for Major Budget Variances

5.1 Children and Families

- 5.1.1 Net expenditure is underspent by £2.455m.
- 5.1.2 Employee costs is underspent by £1.371m mainly due to a combination of vacancies in the provided residential units and Localities, and new investment funding for additional posts. Recruitment for all is well underway with most posts now filled. This figure includes an overspend in Community Nursing of £0.875m mainly due to Health Visiting overspending as a result of the regrading from band 6 to band 7, and the recharges for students in training.
- 5.1.3 Work continues in support of the Transformation Programme within Children and Families although there has been no net reduction in Residential Schools placement numbers since 1st April 2019. At period 9 the underspend is £0.126m, with a full year projected underspend of £0.182m. Provided Fostering is underspent by £0.442m with placement numbers totalling 588, a reduction of 46 since 1 April 2019. Following a review of the Multi Treatment Foster Care Programme there is an underspend against Public Agencies costs of £0.321m
- 5.1.4 Slippage in investment funding for Supported Living has resulted in an underspend of £0.222m.
- 5.1.5 Site acquisition costs for the provided residential new build programme and works required in existing units has resulted in additional spend of £0.468m.
- 5.1.6 Direct Assistance is overspent by £0.570m in relation to both Section 22 and Section 29 payments. Pressure continues to grow particularly around accommodation costs for care leavers.
- 5.1.7 Income is over-recovered by £0.977m mainly in respect of Unaccompanied Asylum Seeker Children income from the Home Office due to the approval of outstanding cases from last financial year and additional cases for this year.

5.2 Adult Services

- 5.2.1 Net expenditure is underspent by £1.086m.
- 5.2.2 Employee costs are underspent by £2.900m throughout all services due to periods of vacancies, turnover and difficulties recruiting to posts. This underspend also reflects the early delivery of savings for 2020/21 following the redesign of Glasgow Alcohol and Drug Recovery Day Services. Recruitment continues to be progressed for vacant posts in all services.
- 5.2.3 Purchased Services (including Self Directed Support) within Learning Disability and Mental Health are overspent by £1.783m. This overspend related to unachieved savings and the impact of transitional drift from Children and Families, and onwards to Older

People. High cost services continue to be managed via the Management and Allocation of Community Resource Options Group (MACRO)

5.3 Older People and Physical Disability

- 5.3.1 Net expenditure is underspent by £1.860m.
- 5.3.2 Employee costs within Older People are underspent due to staff turnover in a number of services including Community Health Services (£0.557m) and Mental Health elderly community (£0.457m) which is offset by agency and overtime overspends of £0.399m to cover sickness absence, additional staffing costs relating to end of life care within the Residential Service, and an overspend of £0.545m in Mental Health Elderly Inpatients as a result of increased bank usage.
- 5.3.3 The Carers Service budget is underspent by £1.157m mainly due to the part year implementation of the investment agreed by the IJB in June and vacancies. Budgets are also underspent by £0.604m following the closure of Birdston.

5.4 Resources

- 5.4.1 Net expenditure is underspent by £0.374m.
- 5.4.2 Staffing costs underspend is the main driver as a result of vacancies throughout the year in areas including Admin/Business Support, Senior Management and Planning.

5.5 Primary Care

- 5.5.1 Primary Care is showing an underspend position of £0.461m.
- 5.5.2 Employee costs under spend of £0.327m attributable to staff turnover and vacancies.
- 5.5.3 The removal of the risk share arrangements in 2018/19 in relation to Prescribing requires the IJB to deal with over and underspends. Detailed monitoring arrangements continue to be in place for this budget area to assist with the management of risk in relation to global prices and the potential impact of Brexit. Current forecasts show an underspend of £5.2m which is currently being held in contingency to manage the risk which exists as a result of Brexit. This will continue to be closely monitored and will be the subject of future updates to the IJB.
- 5.5.4 This will continue to be closely monitored and will be the subject of future updates to the IJB.

6. Action

6.1 The Interim Chief Officer, along with the Health and Social Care Partnership Senior Management Team, continues to manage and review the budget across all areas of the Partnership.

7. Conclusion

- 7.1 Net expenditure is £6.294m lower than budget to date.
- 7.2 A number of savings initiatives through the transformation programme have yet to achieve the required level of savings. These initiatives are being critically reviewed and closely monitored by the IJB's Integration Transformation Board.

8. Recommendations

- 8.1 The Integration Joint Board is asked to:
 - a) note the contents of this report;
 - b) approve the budget changes noted in section 3; and
 - c) note the summary of current Directions (Appendix 2).



DIRECTION FROM THE GLASGOW CITY INTEGRATION JOINT BOARD

| 1 | Reference number | 290120-10 |
|----|--|--|
| 2 | Report Title | Glasgow City Integration Joint Board Budget Monitoring for Month 8 and Period 9 2019/20 |
| 3 | Date direction issued by Integration Joint Board | 29 January 2020 |
| 4 | Date from which direction takes effect | 29 January 2020 |
| 5 | Direction to: | Glasgow City Council and NHS Greater Glasgow and Clyde jointly |
| 6 | Does this direction supersede, revise or revoke a previous direction – if yes, include the reference number(s) | Yes – supersedes (201119-13) |
| 7 | Functions covered by direction | All functions outlined in Appendix 1 of the report. |
| 8 | Full text of direction | Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to deliver services in line with the Integration Joint Board's Strategic Plan 2016-19, as advised and instructed by the Chief Officer and within the revised budget levels outlined in Appendix 1. |
| 9 | Budget allocated by Integration Joint Board to carry out direction | As outlined in Appendix 1. |
| 10 | Performance monitoring arrangements | In line with the agreed Performance Management Framework of the Glasgow City Integration Joint Board and the Glasgow City Health and Social Care Partnership. |
| 11 | Date direction will be reviewed | 25 March 2020 |



Appendix 1

Glasgow City Integration Joint Board

Budget Monitoring Statement to end November/Period 9 2019/20

Budget Variance by Care Group

| Annual Net Expenditure Budget £000 | | Actual Net Expenditure to Date £000 | Budgeted Net Expenditure to Date £000 | Variance to Date |
|---|------------------------------|--|--|---------------------|
| | Children and Families | 97,158 | | |
| | Adult Services | 179,784 | | _ |
| | Older People (incl Dementia) | 184,921 | 186,781 | -1,860 |
| 46,184 | Resources | 29,195 | 29,569 | -373 |
| -397 | Criminal Justice | -149 | -91 | -58 |
| 337,164 | Primary Care | 216,997 | 217,458 | -461 |
| 1,119,067 | Total | 707,907 | 714,200 | -6,293 |

| | Funded By :- |
|-----------|--------------------------------|
| 413,198 | Glasgow City Council |
| 694,309 | NHS Greater Glasgow & Clyde |
| 11,559 | Drawdown of Earmarked Reserves |
| 1,119,067 | |

| Α | Add Transfer to Reserves - Rapid Rehousing and Maximising Independence | 6,293 |
|---|--|-------|
| N | Vet Balance | 0 |

Budget Variance by Subjective Analysis

| Annual | | Actual to | Budget to | Variance |
|-----------|-------------------------|-----------|-----------|----------|
| Budget | | Date | Date | to Date |
| £000 | Expenditure | £000 | £000 | £000 |
| 450,950 | Employee costs | 289,766 | 296,222 | -6,455 |
| 24,470 | Premises Costs | 8,912 | 7,732 | 1,180 |
| 6,050 | Transport Costs | 4,252 | 3,820 | |
| 72,796 | Supplies and Services | 49,208 | 49,259 | -50 |
| | Third party Costs | 196,630 | 198,092 | -1,462 |
| 30,795 | Transfer Payments | 19,583 | 18,258 | 1,324 |
| 826 | Capital Financing Costs | 0 | 0 | 0 |
| 128,692 | Prescribing | 81,518 | 81,518 | 0 |
| | Family Health Services | 136,617 | 136,603 | 14 |
| 1,231,059 | Total Expenditure | 786,486 | 791,503 | -5,017 |
| | | | | |
| 111,992 | Income | 78,580 | 77,303 | 1,277 |
| | | | | |
| 1,119,067 | Net Expenditure | 707,906 | 714,200 | -6,293 |

Appendix 2

| | | | | | Budget Allocated by IJB to carry out | | | |
|---------------|---------------------------------|-----------------------------------|---|--|--------------------------------------|-------------|-----------------------------------|--|
| Reference no. | Report Title | Direction to | Full Text | Functions Covered by Direction | direction(s) | Date Issued | Link to IJB paper | Most Recent Review (Date) |
| Reference no. | Report Title | Direction to | ruii Text | Functions covered by Direction | unection(s) | Date issueu | Link to 135 paper | Wost Necent Neview (Date) |
| | | | Glasgow City Council and NHS Greater Glasgow and | | | | | |
| | | | Clyde are directed to work together with the Chief | | | | | |
| | | | Officer, the Chief Officer: Finance and Resources, | | | | | |
| | | | and others as necessary to develop an integrated, | | | | | |
| | | | partnership approach to development of a | | | | | |
| | | | transformation programme for health and social | | | | | |
| | | | care services in Glasgow, and to the budget setting | | | | https://glasgowcity.hscp.scot/sit | |
| | | | process for the Council and Health Board as it | | | | es/default/files/publications/IJB | |
| | | | relates to health and social care services, as outlined | | | | Meeting 20160624 Item 8 De | |
| | | | at | | The 2017/18 budget, as notified to | | livering Transformed Health So | |
| | Delivering a Transformed Health | | https://www.glasgow.gov.uk/CHttpHandler.ashx?id | All functions delegated to the Glasgow City | the Integration Joint Board by the | | cial%20Care Glasgow April%20 | |
| 240616-8-a | and Social Care Service | Both Council and Health Board | =33909&p=0 | Integration Joint Board | Chief Officer: Finance and Resources | 21-Sep-16 | | 06 August 2019 |
| 240010 0 0 | and Social care Service | Both council and riculti Bourd | -33303Qp-0 | Integration some board | Chief Officer: Finance and Resources | 21 3cp 10 | 2017.001 | 00 August 2015 |
| | | | Glasgow City Council and NHS Greater Glasgow and | | | | | |
| | | | Clyde are directed to deliver homelessness services | | | | | |
| | | | in line with the Homelessness Strategy outlined in | | | | | |
| | | | this report | | | | https://glasgowcity.hscp.scot/sit | |
| | | | (https://www.glasgow.gov.uk/CHttpHandler.ashx?id | | | | es/default/files/publications/IJB | |
| | | | =35270&p=0), as advised and instructed by the | | As advised by the Chief Officer: | | Meeting 20160921 Item 12.p | |
| 210916-12-a | Homelessness Strategy | Both Council and Health Board | Chief Officer: Planning, Strategy and Commissioning | Homelessness Services | Finance and Resources | 21-Sep-16 | | 27 August 2019 |
| | ű, | | 5. 5. | | | | | , and the second |
| | | | Glasgow City Council are directed to continue to | | | | | |
| | | | support young unaccompanied asylum seeking | | | | | |
| | | | children who present in the city, and to continue to | | | | | |
| | | | engage with the Home Office and others with | | | | https://glasgowcity.hscp.scot/sit | |
| | | | regard to the issues outlined in this report | | | | es/default/files/publications/IJB | |
| | Unaccompanied Asylum Seeking | | (https://www.glasgow.gov.uk/CHttpHandler.ashx?id | | As advised by the Chief Officer: | | Meeting 20160921 Item 15.p | |
| 210916-15-a | Children | Council only | =35273&p=0) | Children's Services | Finance and Resources | 21-Sep-16 | <u>df</u> | 03 September 2019 |
| | | | Glasgow City Council and NHS Greater Glasgow and | | | | | |
| | | | Clyde are directed to develop and deliver | | | | | |
| | | | Occupational Therapy services as outlined in this | | | | https://glasgowcity.hscp.scot/sit | |
| | | | report | | | | es/default/files/publications/IJB | |
| | | | (https://www.glasgow.gov.uk/CHttpHandler.ashx?id | | As advised by the Chief Officer: | | Meeting 20160921 Item 21.p | |
| 210916-21-a | Occupational Therapy Review | Both Council and Health Board | =35278&p=0) | Older People's Services / Occupational Therapy | Finance and Resources | 21-Sep-16 | df | 23 August 2019 |
| | | | Glasgow City Council are directed to identify the | | | | | |
| | | | best approach to implementing the | | | | | |
| | | | recommendations outlined in the PA Consulting | | | | | |
| | | | report described in this paper | | | | https://glasgowcity.hscp.scot/sit | |
| | | | (https://www.glasgow.gov.uk/CHttpHandler.ashx?id | | | | es/default/files/publications/IJB | |
| | | | =35279&p=0), and to subsequently implement | | As advised by the Chief Officer: | | Meeting 20160921 Item 22.p | |
| 210916-22-a | Assistive Technology | Both Council and Health Board | those recommendations. | Older People's Services | Finance and Resources | 21-Sep-16 | df | 23 August 2019 |
| | | | | | £50,000 expenditure to be funded | | | |
| | | | Glasgow City Council and NHS Greater Glasgow and | | from the social work, health and | | | |
| | Community Planning | | Clyde are directed to support the transition of the | | Integrated Care Fund budgets as | | https://glasgowcity.hscp.scot/sit | |
| | Arrangements (Community | | new Community Justice arrangements as outlined in | | determined by the Chief Officer: | | es/default/files/publications/IJB | |
| 311016-5-a | Justice functions) | Both Council and Health Board | this paper. | Community Justice functions | Finance and Resources. | 31-Oct-16 | | 27 August 2019 |
| 211010-2-d | sustice functions) | Doctri Council and Fleditii Bodfa | από ράμει. | Community Justice functions | i mance and nesources. | 31-U(t-10 | https://glasgowcity.hscp.scot/sit | 27 August 2019 |
| 1 | | | | | | | es/default/files/publications/ITE | |
| | | | | | | | M%20No%207%20- | |
| 1 | | | | | | | %20Multi%20Agency%20City%2 | |
| | Multi Agency City Centre Hub | | Implement the proposed pilot as outlined in this | | As advised by the Chief Officer: | | OCentre%20Hub%20Pilot%20Pro | |
| 311016-7-a | Pilot Proposal | Council only | report | Out of Hours homelessness provision. | Finance and Resources | 31-Oct-16 | | 27 August 2019 |
| | | 1 | 1 -P | | | | process process | ₀ _5t 2015 |

| | | | | | , | | | |
|-------------|---|-------------------------------|---|--|---|-----------|---|-------------------|
| 244046.0.2 | Continuing of Garages Con | Health Board only | NHS Greater Glasgow and Clyde are directed to begin work on testing the transitional model for continuing and complex care in North East Glasgow | All functions associated with the provision of continuing care - acute care (Hospital Based Complex Care), care at home, long term care, intermediate care (ren-rehabilitation) or intermediate care (non-rehabilitation). | Direction to be carried out from within existing resource allocation as directed by the Chief Officer: Finance and Resources. A number of financial risks outlined in this report will be kept under review by the Chief Officer: Finance and Resources, and reported to the Integration Joint Board in due | 21.0 = 16 | https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M%20No%208%20- %20Continuing%20and%20Com | 22 Avenue 2010 |
| 311016-8-a | Continuing and Complex Care | Health Board only | with immediate effect. | care (non-renabilitation). | course. | 31-001-10 | plex%20Care.pdf | 23 August 2019 |
| 091216-5-a | Housing Contribution Statement and Action Plan | Council only | Glasgow City Council is directed to work with Partners in the Housing Sector to deliver on the actions outlined in the Action Plan appended to the report. | Housing functions delegated to the Integration Joint Board via the Integration Scheme. | As advised by the Chief Officer: Finance and Resources | 09-Dec-16 | https://glasgowcity.hscp.scot/sit es/default/files/publications/IJB 09 12 2016 Item No 5 - Housing Contribution Stateme nt and Action Plan.pdf | 02 September 2019 |
| 091216-8-a | Homelessness Service: Private Rented Sector Tender | Council only | Glasgow City Council is directed to re-tender the private rented sector service at the contact value of £460,000, on a 3+1+1 contract. | Homelessness Services | £460,000 p.a. | 09-Dec-16 | https://glasgowcity.hscp.scot/sit es/default/files/publications/UB _09_12_2016_Item_No_8 Homelessness_Service_Private_ Rented_Sector_Tender.pdf | 30 August 2019 |
| | Families for Unaccompanied | | Glasgow City Council is directed to implement the further stages of the USAC work and continue ongoing negotiations with partners as outlined in | | | | https://glasgowcity.hscp.scot/sit es/default/files/publications/IJB 09 12 2016 Item No 12 Fam ilies for Unaccompanied Refug | |
| 091216-12-a | Asylum Seeking Young People | Council only | this report. NHS Greater Glasgow and Clyde are directed to maintain the contract for advocacy services to the | Children's Services Advocacy services to those client groups outlined in | To be agreed. £744.455 per annum (pro-rata in | 09-Dec-16 | e_Children.pdf https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M No 6 - | 03 September 2019 |
| 180117-6-a | Advocacy Tender | Health Board only | value of £744,455 per annum (pro-rata in 2016/17) | this report. | 2016/17) | 18-Jan-17 | | |
| 180117-7-a | Developing Effective Joint Commissioning Arrangement | Both Council and Health Board | Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement the joint commissioning approach as outlined within this report. | All functions delegated to the Integration Joint Board. | As directed by the Chief Officer: Finance and Resources | 18-Jan-17 | https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M_No_7 _Developing_Effective_Joint_Co mmissioning_Arrangement.pdf | |
| 180117-11-a | Communications Strategy | Both Council and Health Board | Glasgow City Council and NHS Greater Glasgow and Clyde are directed to provide support from Council and Health staff within the Partnership's Business Development Team in supporting the Communications Strategy and its action plan as outlined in this report. | All functions delegated to the Integration Joint Board. | Direction to be carried out from within existing resource allocation as directed by the Chief Officer, Finance and Resources. | 18-Jan-17 | https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M No 11 - Communications_Strategy_201 7-19.pdf | 24 July 2019 |
| 150217-7-a | Alcohol and Drug Services | Health Board only | NHS Greater Glasgow and Clyde are directed to implement the redesign of Alcohol and Drug Day Services as outlined in this report | All functions associated with the provision of Alcohol and Drug Day Services. | As advised by the Chief Officer: Finance and Resources | 15-Feb-17 | https://glasgowcity.hscp.scot/sit es/default/files/publications/IJB 15 02 2017 ItemNo7 - | 23 August 2019 |
| 150217-8-a | Mental Health Services | Both Council and Health Board | Glasgow City Council and NHS Greater Glasgow and Clyde are directed to develop or redesign adult services as outlined within this report. | All functions associated with the provision of Adult Services as outlined within this report. | As advised by the Chief Officer: Finance and Resources | 15-Feb-17 | https://glasgowcity.hscp.scot/sit es/default/files/publications/J/B 15 02 2017 ItemNo8 - Mental Health Services.pdf | 23 August 2019 |
| 150217-14-a | Criminal Justice Funding 2017 - 2018 | Council only | Glasgow City Council is directed to implement the approach to delivering the required Criminal Justice budget reductions as outlined in section 4 of this report. | Criminal Justice services | As advised by the Chief Officer: Finance and Resources, including the Scottish Government allocation of £17,693,897 for Section 27 Criminal Justice service for 2017/18 | 15-Feb-17 | https://glasgowcity.hscp.scot/sit es/default/files/publications/UB _15_02_2017_ItemNo14 _Criminal_Justice_Funding_17- 18.pdf | 27 August 2019 |

| | 1 | | | | | | | 1 |
|-------------|------------------------------------|------------------------------------|---|--|---------------------------------------|-------------|-----------------------------------|---|
| | | | | | | | | |
| | | | Glasgow City Council and NHS Greater Glasgow and | | | | | |
| | | | Clyde are directed to explore what further actions | | | | | |
| | | | are required to improve 'corporacy' of approach | | | | https://glasgowcity.hscp.scot/sit | |
| | Homelessness Services – | | within the City to tackle homelessness, in line with | | As advised by the Chief Officer: | | es/default/files/publications/IJB | |
| 150317-8-a | Transformational Change | Both Council and Health Board | the approach adopted by Newcastle City Council | Homelessness services | Finance and Resources | 15-Mar-17 | Meeting 20170315 Item 8.pdf | 27 August 2019 |
| 150517 0 0 | Transformational enange | Dotti Courieii aria Fredicii Dodia | NHS Greater Glasgow and Clyde is directed to | Tiomelessiness services | Timanee and nessarees | 15 (vid. 17 | Meeting 20170313 item olpar | 27 //ugust 2015 |
| | | | | | | | https://glasgowsity.hssp.scot/sit | |
| | | | implement the reconfigured inpatient bed provision | | A 1 1 | | https://glasgowcity.hscp.scot/sit | |
| | | | and investment in community resources as outlined | | As advised by the Chief Officer: | | es/default/files/publications/IJB | |
| 150317-9-a | Older People Mental Health | Health Board only | in this report. | Older People Mental Health | Finance and Resources | 15-Mar-17 | Meeting 20170315 Item 9.pdf | 23 August 2019 |
| | | | | | | | | |
| | | | | | As advised by the Chief Officer: | | | |
| | | | | | Finance and Resources. The | | | |
| | | | | | operating costs of the Safer Drug | | | |
| | | | | | Consumption Facility and Heroin | | | |
| | | | | | Assisted Treatment Service is | | | |
| | | | Classes City Constituted NUIS Constitute Classes | | | | hara (1-1 | |
| | | | Glasgow City Council and NHS Greater Glasgow and | | estimated at £2,355,680 per annum. | | https://glasgowcity.hscp.scot/sit | |
| | | 1 | Clyde are directed to proceed with the next stages | | This will be funded by the | | es/default/files/publications/ITE | |
| 1 | 1 | 1 | of development of the Safer Drug Consumption | 1 | redirection of existing resources of | | M No 9 - | |
| | | 1 | Facility and Heroin Assisted Treatment Service as | | £885,290, with the balance of | | Safer Drug Consumption Facil | |
| 1 | Safer Drug Consumption Facility | 1 | outlined in this report and in line with the | 1 | £1,470,390 being met from reserves | | ity and Heroin Assisted Treat | |
| 210617-9-a | and Heroin Assisted Treatment | Both Council and Health Board | previously agreed Business Case. | Addiction Services and related supports. | for a period of no more than 3 years | 21-Jun-17 | | |
| | | Building in a ricular Bourd | p | | and a period of the more than 5 years | 21,01117 | https://glasgowcity.hscp.scot/sit | |
| 1 | 1 | 1 | | 1 | | | es/default/files/publications/21_ | 1 |
| | | | | | | | | |
| | | | | | | | June ITEM No 10 - | |
| | | | | | | | _Glasgow_City_ADP | |
| | ADP Prevention, Harm Reduction | | Glasgow City Council and NHS Greater Glasgow and | | | | _PreventionHarm_Reduction_ | |
| | and Recovery Strategy 2017 - | | Clyde are directed to deliver services in line with the | | As advised by the Chief Officer, | | and Recovery Strategy 2017- | |
| 210617-10-a | 2020 | Both Council and Health Board | ADP Strategy as outlined in this report. | Addiction Services and related supports | Finance and Resources. | 21-Jun-17 | 2020.pdf | |
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| | | | Glasgow City Council and NHS Greater Glasgow and | | | | M%20No%2010%20- | |
| | Glasgow HSCP Falls Strategy 2017 | 1 | Clyde are directed to implement the Falls Strategy | | As advised by the Chief Officer: | | %20Glasgow%20HSCP%20Falls% | |
| 200917-10-a | 2020 | Both Council and Health Board | appended to this report | All health and social care services | Finance and Resources | 20-Sep-17 | 20Strategy%202017-2020.pdf | 23 August 2019 |
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| | | | Glasgow City Council and NHS Greater Glasgow and | | | | M%20No%2011%20- | |
| | Sexual Health Strategic Plan 2017- | | Clyde are directed to the implement the Sexual | | As advised by the Chief Officer: | | %20Sexual%20Health%20Strateg | |
| 200917-11-a | 2020 | Both Council and Health Board | Health Strategic Plan 2017-2020. | Sexual Health Services | Finance and Resources | 20 5 17 | ic%20Plan%202017-2020.pdf | 23 August 2019 |
| 200917-11-a | 2020 | Both Council and Health Board | Health Strategic Plan 2017-2020. | Sexual Health Services | Finance and Resources | 20-Sep-17 | | 23 August 2019 |
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| 1 | 1 | 1 | Glasgow City Council and NHS Greater Glasgow and | 1 | | | %20Draft%20Palliative%20and% | l |
| | Draft Palliative and End of Life | 1 | Clyde are directed to implement the Palliative and | | As advised by the Chief Officer: | | 20End%20of%20Life%20Care%2 | |
| 200917-12-a | Care Plan | Both Council and Health Board | End of Life Care Plan | Palliative care and end of life care services. | Finance and Resources | 20-Sep-17 | OPlan.pdf | 24 July 2019 |
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| | | | Classess City Council and NUIC Country Classes | | | | es/default/files/publications/ITE | 1 |
| | | | Glasgow City Council and NHS Greater Glasgow and | | | | | 1 |
| | | | Clyde are directed to implement the key areas of | | | | M%20No%2015%20- | 1 |
| 1 | HSCP Commissioning Workplan | 1 | work as outlined in the HSCP Commissioning | 1 | As advised by the Chief Officer: | | %20HSCP%20Commissioning%2 | |
| 200917-15-a | 2017/18 | Both Council and Health Board | workplan 2017-18 | All health and social care services. | Finance and Resources | 20-Sep-17 | 0Workplan%202017-18.pdf | |
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| | | | Glasgow City Council and NHS Greater Glasgow and | | | | %20Transformational%20Chang | 1 |
| | Transfermational Charge | 1 | | | | | | |
| 1 | Transformational Change | 1 | Clyde are directed to deliver the transformation | 1 | I | | e%20Programme%20- | 1 |
| L | Programme - Children's Services | L | programme for children's services as outlined in this | 1 | As advised by the Chief Officer: | | %20Childrens%20Services%2020 | |
| 081117-6-a | 2018-21 | Both Council and Health Board | report. | Children's services | Finance and Resources | 08-Nov-17 | 18-21.pdf | 03 September 2019 |

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| ministric site and use expending provision of Micro Pounds Services in Word Designer and partners in Word Designer and Pounds Services and Se | 081117-7-a | Change Programme 2018-21 | Both Council and Health Board | in this report. | Older People's Services | Finance and Resources | 08-Nov-17 | amme%202018-21.pdf | 23 August 2019 |
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| Finance and Resources, including Edition of Foreich, Medical Services (1998) and Cycle and divestigated to the ISSP Contingency fund, augmented by 120Prepailed (1904) 2017-2017-2017-2017-2017-2017-2017-2017- | 1 | | | | | As advised by the China Communication | | hattan //alanan web firm of the | I |
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| Services to people who have been sexually assaulted and/or local and Mealth Board of Ciglagow and Cycle are directed to develop the interim service model outlined in this report and of control and Mealth Board of Cycle are directed to control of develop the interim service model outlined in this report and of control and Mealth Board of Cycle are directed to control of the Maryhill Community Catodial Cycle are directed to control of Cycle are directed to conclude cycle and the Cycle are dir | | Description of Forestic Mandian | | | | | | | |
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| Sexual Health Services model for 2018 / 19. 08-Nov-17 Goand Coornic 2018 and Health Board of France of Control and Health Board of Control and | | | | | | | | | |
| Glasgow City Council and NHS Greater Glasgow and Cyde are directed to continue to engage in the evolving plans for the Maryhill Community Custodial Cyde are directed to continue to engage in the evolving plans for the Maryhill Community Custodial Dutit, as outlined in this report. NHS Greater Glasgow and Cyde and Glasgow City Council and Health Board Unit, as outlined in this report. NHS Greater Glasgow and Cyde and Glasgow City Council and Health and Social Care Flouring Contribution Statement with thousing, Health and Social Care Flouring Health and Social Care Hub for North East Clasgow and Cyde are directed to proceed with the necessary stages of development of the Health and Social Care Hub for North East Clasgow and Cyde are directed to proceed with the necessary stages of development of the Health and Social Care Hub for North East Clasgow and Cyde are directed to proceed with the necessary stages of development of the Health and Social Care Hub for North East Clasgow and Cyde are directed to proceed with the necessary stages of development of the Health and Social Care Hub for North East Clasgow and Cyde are directed to conclude on this report. Health and Social Care Hub for North East Clasgow and Cyde are directed to proceed with the necessary stages of development of the Health and Social Care Hub for East Health an | | | Dath Carrail and Health Daged | | | | 00 No. 17 | | 22 4 2010 |
| Glagow City Council and NHS Greater Glagow and Cyde are directed to continue to engage in the evolving plans for the Mayally (Community Custodial Unit, as outlined in this report Criminal Justice And Community Justice services Finance and Resources (Plans and Community Justice Services) NHS Greater Glagow and Cyde and Glagow City Council and Health Board Unit, as outlined in this report Council are directed to review the Housing Health and Social Care Housing Needs sessment and investment is the requirements of undertaking a comprehensive social care housing needs assessment Health and Social Care Housing needs assessment Social Care Housing Needs Social Care | 081117-11-a | raped | Both Council and Health Board | model outlined in this report | Sexual Realth Services | model for 2018 / 19. | U8-NUV-17 | Uarid%200r%20Raped.pdi | 23 August 2019 |
| NHS Greater Glasgow and Clyde and Glasgow City Council are directed to review the Housing Contribution Statement via the Housing, Health and Social Care forup, and to set up a sub group of the Housing Health and Social Care forup, and to set up a sub group of the Housing Health and Social Care forup, and to set up a sub group of the Housing Health and Social Care forup stocepo out the requirements of undertaking a comprehensive social care housing Needs Assessment and Investment Both Council and Health Board Social Care housing needs assessment Housing Services and Resources 24-Jan-18 5/20/Investment.pdf Glasgow City Council and NHS Greater Glasgow and Clyde are directed to proceed with the necessary stages of development of the Health and Social Care Hub for North East Glasgow - Initial Agreement (Draft) Both Council and Health Board Social Care Hub for North East Glasgow - Initial Agreement (Draft) Both Council and Health Board Social Care Hub for North East Glasgow, as outlined in this report. All functions anticipated to be carried out within the and implications are included in the point of the North East of Glasgow As outlined in this report. All functions anticipated to be carried out within the north initial Agreement (Draft) Both Council and Health Board Social Care Hub for North East Glasgow, as outlined in this report. All functions anticipated to be carried out within the nitial Agreement initial Agreement in this report. All functions anticipated to be carried out within the nitial Agreement initial Agreement init | | Criminal Justice and Community | | Clyde are directed to continue to engage in the | | As advised by the Chief Officer: | | es/default/files/publications/ITE M%20No%2012%20- %20Criminal%20Justice%20and | |
| Council are directed to review the Housing Contribution Statement via the Housing, Health and Social Care Group, and to set up a sub group of the Housing, Health and Social Care Group, and to set up a sub group of the Housing, Health and Social Care Group to scope out the requirements of understating a comprehensive social Care Housing Needs 240118-10-a Assessment and Investment Assessment and Investment Both Council and Health Board Assessment and Investment Both Council and Health Board Glasgow City Council and NHS Greater Glasgow and Clyde are directed to proceed with the necessary stages of development of the Health and Social Care Hub for North East Glasgow. Initial Agreement (Draft) Agreement (Draft) Both Council and Health Board Council and NHS Greater Glasgow and Clyde are directed to proceed with the necessary stages of development of the Health and Social Care Hub for North East Glasgow. Initial Agreement (Draft) Agreement (Draft) Both Council and Health Board Agreement (Draft) Both Council and Health Board Council and Health Board Agreement (Draft) Both Council and Health Board Council and Health Board Agreement (Draft) Both Council and Health Board Council and Health Board Agreement (Draft) Both Council and Health Board Council and Health Board Agreement (Draft) Council and Health Board Council and Health Board Council and Health Board Agreement (Draft) Council and Health Board Council and Health Board Council and Health Board Agreement (Draft) Council and Health Board Council and Health Board Council and Health Board Agreement (Draft) Council and Health Board Council and Health Board Council and Health Board All functions anticipated to be carried out within the and implications are included in the minist agreement in a dimplicat | 081117-12-a | Justice Overview | Both Council and Health Board | Unit, as outlined in this report | Criminal Justice and Community Justice services | Finance and Resources | 08-Nov-17 | verview.pdf | 27 August 2019 |
| Es/default/files/publications/ITE M%200x0%209%20- M%200x0%209%20- M%200x0%209%20- M%200x0%209%20- M%200x0%2009%20- M%200x0%2009%20- M%200x0%200xial%20 M%200x0%200xial%20 M%200x0%200xial%20 M%200xial%20 M%200 | 240118-10-a | - | Both Council and Health Board | Council are directed to review the Housing Contribution Statement via the Housing, Health and Social Care Group, and to set up a sub group of the Housing, Health and Social Care Group to scope out the requirements of undertaking a comprehensive | Housing Services | | 24-Jan-18 | es/default/files/publications/ITE M%20No%2010%20- %20Social%20Care%20Housing% 20Needs%20Assessment%20and | |
| Es/default/files/publications/ITE M%200x0%209%20- M%200x0%209%20- M%200x0%209%20- M%200x0%209%20- M%200x0%2009%20- M%200x0%2009%20- M%200x0%200xial%20 M%200x0%200xial%20 M%200x0%200xial%20 M%200xial%20 M%200 | | | | | | | | | |
| 210318-9-a Agreement (Draft) Both Council and Health Board this report. North East Health and Social Care Hub Initial Agreement 21-Mar-18 8Draft%29 1.pdf 24 July 2019 The total cost of the service is f2,545,969. Glasgow's contribution is £1,044,068 garden for contribution is £1,044,068 which includes a 9% management which includes a 9% ma | | | | Clyde are directed to proceed with the necessary stages of development of the Health and Social Care | All functions anticipated to be carried out within the | | | es/default/files/publications/ITE M%20No%2009%20- %20Health%20and%20Social%2 0Care%20Hub%20for%20North %20East%20Glasgow%20- | |
| The total cost of the service is £2,545,969. Glasgow's contribution £2,548,108 and the remaining M%20No%2010%20 M%20No | | | Both Council and Health Board | | | | 21-Mar-19 | | 24 July 2019 |
| ### E2,545,969. Glasgow's contribution ### E2,545,969. Gl | | G(/ | | (a | and the second second | | 21 11101 10 | | 2.50., 2015 |
| is £1,588,108 and the remaining M%20No%2010%20- Glasgow City Council is directed to conclude partners' contribution is £1,044,068 %20Review%20of%20Social%20 contractual arrangements for delivery of out of which includes a 9% management Work%20Out%20of%20Hours%2 | | | | | | | | | I |
| Glasgow City Council is directed to conclude partners' contribution is £1,044,068 %20Review%20of%20Social%20 contractual arrangements for delivery of out of which includes a 9% management work Out of which includes a 9% management which includes a 9% management work 200 work 200 of | | | | | | - | | | I |
| Review of Social Work Out of contractual arrangements for delivery of out of which includes a 9% management Work%20Out%20of%20Hours%2 | | | | Glasgow City Council is directed to conclude | | _ | | | |
| 210318-10-a Hours Service Council only hours social care services as outlined in this report. Out of hours social care services fee 21-Mar-18 OSERVICE 0.pdf | | Review of Social Work Out of | | | | | | | |
| | 210318-10-a | Hours Service | Council only | hours social care services as outlined in this report. | Out of hours social care services | fee | 21-Mar-18 | OService_0.pdf | |

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| | | | | | | | M%20No%2009%20- | |
| | Provision of Emergency | | Glasgow City Council are directed to progress the | | | | %20Provision%20of%20Emergen | |
| | Accommodation for | | closure of Clyde Place and re-provisioning of Rodney | , | | | cy%20Accommodation%20for%2 | |
| 090518-9-a | Homelessness | Council only | Street as outlined in this report. | Emergency Homeless Accommodation | Confirmation of funding is awaited. | 09-May-18 | OHomelessness.pdf | 27 August 2019 |
| | | , | · | , | Ĭ . | , | https://glasgowcity.hscp.scot/sit | ž – |
| | | | | | | | es/default/files/publications/ITE | |
| | | | | | | | M%20No%2011%20- | |
| | | | | | | | %20Achieving%20Excellence%20 | |
| | | | | | | | in%20Pharmaceutical%20Care% | |
| | Achieving Excellence in | | | | | | <u>20-</u> | |
| | Pharmaceutical Care: A Strategy | | All pharmacy services and functions referred to in | All pharmacy services and functions referred to in | | | %20A%20Strategy%20for%20Sco | |
| 090518-11-a | for Scotland | Health Board only | the National Strategy and provided by the HSCP. | the National Strategy and provided by the HSCP. | £125m for 2018-19 | 09-May-18 | tland_1.pdf | 25 July 2019 |
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| | | | | | | | https://glasgowcity.hscp.scot/sit | |
| | | | | | | | es/default/files/publications/ITE | |
| | | | | Policy applies across all adult care groups – older | | | M%20No%2009%20- | |
| | | | | adults over 65 years, younger adults with a physical | | | %20Policy%20Development%20- | |
| | Policy Development: Transition | | | or learning disability, adults with mental health | | | %20Transition%20from%20Over | |
| | from Overnight Sleepover | | To note GCHSCP's policy direction for the transition | problems and/ or addiction issues and young people | | | night%20Sleepover%20Support | |
| | Support to Alternative Support | | from overnight sleepover support to alternative | with disabilities transitioning into adult services | To be managed within the overall | | %20to%20Alternative%20Suppo | |
| 200618-9-a | Arrangements | Council only | support arrangements | from 16 years or later. | budget allocated to GCHSCP | 20-Jun-18 | rt%20Arrangements.pdf | 23 August 2019 |
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| | | | | | | | https://glasgowcity.hscp.scot/sit | |
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| | | | | | | | M%20No%2010%20- | |
| | Development of the City Control | | | | | | %20Development%20of%20City | |
| | Development of the City Centre Hub and Redesign of Out of | | Glasgow City Council is directed to progress the | Out of hours services for vulnerable adults with | External funding is as outlined in the | | %20Centre%20Hub%20and%20R edesign%20of%20Out%20of%20 | |
| 200618-10-a | Hours Services | Council only | proposals outlined in this report | multiple and complex needs. | report for 2018/19. | 20 Jun 10 | Hours%20Services.pdf | 27 August 2019 |
| 200016-10-a | nours services | Council only | proposals outlined in this report | multiple and complex needs. | report for 2016/19. | 20-Juli-10 | nours/203ervices.pur | 27 August 2019 |
| | | | Facilitate the recruitment of the new staff that are | | | | | |
| | | | identified through implementation of the Primary | | | | | |
| | | | Care Improvement Plan | | Glasgow City IJB/HSCP has been | | https://glasgowcity.hscp.scot/sit | |
| | | | Provide the funding to support the implementation | | allocated £5.529m. This is forecast | | es/default/files/publications/ITE | |
| | | | of the Primary Care Improvement Plan in | Primary and community care services, mental | to increase to £18.732m by 2021-22 | | M%20No%2009%20- | |
| | | | accordance with the letter from the Scottish | health services, children's services (vaccination | for Glasgow City in line with the | | %20Primary%20Care%20Improv | |
| 190918-9-a | Primary Care Improvement Plan | Health Board only | Government dated the 23 May 2018. | programme). | increase in the national figure. | 19-Sep-18 | ement%20Plan_0.pdf | 25 July 2019 |
| | | | | | | | | |
| | | | The UD disease Classes City Constitution | | 622 111 | | https://glasgowcity.hscp.scot/sit | |
| | | | The IJB directs Glasgow City Council to issue a | | £23million which will reduce | | es/default/files/publications/ITE | |
| | Classow Homoloss Allians | | competitive tender for Alliance partners to work | | throughout the lifetime of the | | M%20No%2011%20- %20Glasgow%20Homelessness% | |
| 190918-11-a | Glasgow Homeless Alliance Tender | Council only | with the Council and IJB to deliver the Glasgow Alliance to End Homelessness. | Delivery of all Purchased Homelessness Services | contract period, subject to service redesign and efficiencies targets. | 19_Sen_19 | 20Alliance%20Tender 0.pdf | 27 August 2019 |
| 130310-11-q | render | Council Offiy | Amance to Ena nomeressitess. | Denvery of all Furchased Homelessness services | Total budget available is £3.75 | 13-3eh-18 | https://glasgowcity.hscp.scot/sit | 27 Mugust 2019 |
| | | | | | million, £750,000 per annum for an | | es/default/files/publications/ITE | |
| | | | | | initial 3-year period, with an option | | M%20No%2013%20- | |
| | | | The IJB directs Glasgow City Council to issue a | Provision of community-based intensive outreach | to extend for a further 1+1 years | | %20%20Intensive%20Outreach% | |
| | Intensive Outreach Family | | competitive tender for the provision of Intensive | I | subject to satisfactory service | | 20Family%20Support%20Service | |
| 190918-13-a | Support Service Tender | Council only | Outreach Family Support Services. | people on the edge of care. | review. | 19-Sep-18 | %20Tender.pdf | 03 September 2019 |

| | | | Glasgow City Council is directed to deliver | | | | | |
|-------------|---------------------------------|--------------------------------|---|--|--|------------|-----------------------------------|----------------|
| | | | Homecare and associated services, noting a 50% | | | | | |
| | | | contribution to the 2018/19 forecasted overspend | | | | | |
| | | | will be provided by the IJB, on the basis that | | | | | |
| | | | | | | | | |
| | | | Glasgow City Council provides the remaining 50% | | | | | |
| | | | contribution. | | | | | |
| | | | | | | | https://glasgowcity.hscp.scot/sit | |
| | | | Glasgow City Council is directed to consider future | | The IJB delegates an additional | | es/default/files/publications/ITE | |
| | | | funding requirements as part of the 2019/20 | | £3.3m from reserves to support | | M%20No%2006%20- | |
| | | | revenue budget exercise. | Homecare and associated services as outlined in | Homecare service delivery in 2018- | | %20Cordia%20Transfer%20Upda | |
| 071118-6-a | Cordia Transfer Update | Council only | revenue budget exercise. | section 2.2. | 19. | 07-Nov-18 | | 06 August 2010 |
| U/1118-0-a | Cordia Transfer Opdate | Council only | | Section 2.2. | 19. | U7-NOV-18 | | 06 August 2019 |
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| | | | | | | | M%20No%2007%20- | |
| | | | Glasgow City Council and NHS Greater Glasgow and | | | | %20Mental%20Health%20Strate | |
| | Mental Health Strategy and | | Clyde are directed to implement the plans outlined | | As outlined in this report and | | gy%20and%20Implementation | |
| 071118-7-a | Implementation | Both Council and Health Board | in this report. | Mental Health Services | appendix. | 07-Nov-18 | | 23 August 2019 |
| 071110-7-8 | Implementation | Both Council and Health Board | in this report. | Wentar Health Services | аррения. | 07-1404-10 | Z.pui | 23 August 2013 |
| | | | | | | | | |
| | | | | | | | | |
| 1 | | | | | The estimated annual recurring cost | | | |
| 1 | | | | | of this service is circa £2.7 million. | | | |
| | | | | | This will be funded from Health | | | |
| | | | | | Board Resource Transfer available | | | |
| | | | | | | | | |
| | | | | | for Long Stay Tier 4 patients, current | | | |
| | | | | | budget provision for existing service | | | |
| | | | | | users which will transfer with them, | | | |
| | | | | | and new demand assumptions. | | | |
| | | | | | | | | |
| | | | | | This financial framework will require | | https://glasgowcity.hscp.scot/sit | |
| | | | | | service users identified for the | | es/default/files/publications/ITE | |
| | | | | | | | | |
| | | | | | service to match these funding | | M%20No%2008%20- | |
| | | | Direct the Council to advertise the requirement for a | 1 | assumptions. | | %20Tender%20for%20a%20Spec | |
| | Tender for Specialist Care Home | | 15 bed specialist care home to support people with | | | | ialist%20Care%20Home%20Servi | |
| | Service to Support People with | | learning disabilities requiring complex care, and | Specialist Care Home Service for People with | Non recurring start-up costs will | | ce%20to%20Support%20People | |
| | Learning Disability requiring | | provide an options paper back to the IJB once the | Learning Disabilities assessed as requiring Complex | require to be identified. | | %20with%20LD%20requiring%2 | |
| 071118-8-a | Complex Care | Council only | procurement exercise is complete | Care. | | 07-Nov-19 | OComplex%20Care 1.pdf | 23 August 2019 |
| 071110-0-a | Complex care | Council only | procurement exercise is complete | care. | | 07-1404-10 | | 23 August 2013 |
| | | | | | | | https://glasgowcity.hscp.scot/sit | |
| | Changes to Frail Elderly | | | | | | es/default/files/publications/ITE | |
| | Continuing Care: Implementation | | | | | | M%20No%2009%20- | |
| | of the Scottish Government | | Work in partnership with Glasgow City HSCP to | | £4.1m has been identified for | | %20Changes%20to%20Frail%20E | |
| | Guidance on Hospital Based | | deliver the proposed changes to the provision of | Continuing care and AWI bed provision within | Glasgow City within the financial | | Iderly%20Continuing%20Care 1. | |
| 071118-9-a | Complex Care | Health Board only | continuing care and AWI as outlined in the paper. | Glasgow City. | framework. | 07-Nov-18 | | 23 August 2019 |
| 2. 1110 3 0 | | | g sare and rever as oddined in the paper. | | | 0, 1,04 10 | https://glasgowcity.hscp.scot/sit | 237.080312013 |
| | | | | | | | | |
| | | | | | | | es/default/files/publications/ITE | |
| 1 | 1 | | | 1 | | | M%20No%2008%20- | |
| 1 | | | | | | | %20Alcohol%20and%20Drug%2 | |
| | Alcohol and Drug Partnership: | | Glasgow City Council and NHS Greater Glasgow and | | | | OPartnership%20- | |
| | Priorities for Additional | | Clyde are directed to implement the plans outlined | 1 | | | %20Priorities%20for%20Additio | |
| 121218-8-a | Investment | Both Council and Health Board | in this report. | Glasgow City ADP | As outlined in the report | 12-Dec-18 | | |
| 12121000 | mvestment | Both Council and ricardi Board | in this report. | The new 2019 Framework Agreement will apply to 3 | As outlined in the report | 12 000 10 | nar/ozonivestinene o.pui | |
| | | | | 9 11 7 | | | | |
| | 1 | | | types of services: | | | 1 | |
| 1 | | | Glasgow City Council is directed to implement the | - Care and Support Services | | | | |
| 1 | 1 | | 2019 Framework and the prioritisation for the | - Day Opportunities Services | | | https://glasgowcity.hscp.scot/sit | |
| 1 | 1 | | Central Review Team as prescribed in section 5 of | - Short Breaks/Respite Services | | | es/default/files/publications/ITE | |
| | | | this report. Glasgow City Council are further | The services can be used by people assessed as | | | M%20No%2006%20- | |
| 1 | | | directed to allocate the funding outlined in section | eligible for service from the following service user | | | %20Update%20on%20the%20A | |
| 1 | 1 | | | I = - | | | | |
| 1 | | | 4.1 of this report (£0.6m) to meet the identified | groups: | | | ward%20of%20the%202019%20 | |
| 1 | Update on the Award of the 2019 | | costs of increasing the rates paid for care and | - People with Mental Health issues | | | Social%20Work%20Framework% | |
| | Social Work Framework | | support under the 2015 Framework rates to the | - People with Disabilities | | | 20Agreement%20for%20Selecte | |
| | Agreement for Selected | | minimum threshold rate set for the 2019 | - Older People | | | d%20Purchased%20Social%20Ca | |
| 060219-6-a | Purchased Social Care Supports | Council only | Framework. | - Children Affected by Disability | £0.6m | 06-Feh-19 | re%20Supports 0.pdf | |
| | | | | | | | | |

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| | | | | | | | https://glasgowcity.hscp.scot/sit | |
| | | | | | | | es/default/files/publications/ITE | |
| | | | Glasgow City Council and NHS Greater Glasgow and | | | | M%20No%2007%20- | |
| | | | Clyde are directed to implement the Rapid | | | | %20Glasgow%20Rapid%20Reho | |
| | Glasgow Rapid Rehousing | | Rehousing Transition Plan that has been submitted | | | | using%20Transition%20Plan%20 | |
| | Transition Plan 2019/20 - | | to the Scottish Government following confirmation | | | | 2019-20%20to%202023- | |
| 060219-7-a | 2023/24 | Both Council and Health Board | of approval of the Plan by the Scottish Government. | Housing and Homelessness Services | Within existing resources | 06-Feb-19 | 9 24 0.pdf | 27 August 2019 |
| | | | i i | | · · | | | ŭ |
| | | | | Responsibility for progressing the Direction | | | https://glasgowcity.hscp.scot/sit | |
| | | | Glasgow City Council and NHS Greater Glasgow and | | | | es/default/files/publications/ITE | |
| | | | Clyde are directed to take forward the completion | Finance, People and Change and Corporate Services. | | | M%20No%2008%20- | |
| | | | of the draft action plan, including any amendments | The activity covered in the Action Plan subject to | | | %20Health%20and%20Social%2 | |
| | Haralik and Carlat Care | | | | | | | |
| | Health and Social Care | | made to it, as it relates to activity within the remit | the direction is relevant to all functions across | | | OCare%20Integration%202018% | |
| 060219-8-a | Integration 2018 - Audit Scotland | Both Council and Health Board | of the IJB/HSCP. | Glasgow City Health and Social Care Partnership. | Within existing resources | 06-Feb-19 | 20-%20Audit%20Scotland_0.pdf | |
| | | | | | | | | |
| | | | | | | | | |
| | | | Glasgow City Council (through Land and | | | | | |
| | | | Environmental Services) are directed to utilize non- | | | | | |
| | | | recurring funding allocated by the IJB to continue to | | | | | |
| | | | deliver the Assisted Home Garden Maintenance | | | | | l |
| 1 | | 1 | Service for the first 6 months of the 2019/2020. | | | | | |
| | | | 1 | | | | | |
| 1 | | | Glasgow City Council (through Land and | | | | | |
| 1 | | | Environmental Services) are further directed to | | £520,000 non-recurring funding has | | | |
| | | | The state of the s | | | | hataaa //alaaaaa saat/ait | |
| | | | engage with the current recipients of the Assisted | | been allocated by the IJB to carry | | https://glasgowcity.hscp.scot/sit | |
| | | | Home Garden Maintenance Service in order to | | out the direction in relation to | | es/default/files/publications/ITE | |
| | | | assess impact and develop alternative options, by 1 | | continuation of the Assisted Home | | M%20No%2009%20- | |
| | Assisted Home Garden | | | | Garden Maintenance Service for the | | %20Assisted%20Home%20Garde | |
| 060219-9-a | Maintenance | Council only | the withdrawal of this service. | Council through Land and Environmental Services | first 6 months of the 2019/2020. | 06-Feb-19 | n%20Maintenance.pdf | |
| | | | | | | | | |
| | | | Glasgow City Council is directed to spend the | | | | | |
| | | | delegated net budget of £433,074,600 in line with | | | | | |
| | | | the Strategic Plan and the budget outlined within | | | | | |
| | | | this report. Glasgow City Council is also directed to | | | | | |
| | | | jointly develop a financially sustainable solution for | | | | | |
| | | | both Homecare and Housing First by September | | | | | |
| | | | 2019 with update reports to the IJB on 27 June 2019 | | | | | |
| | | | | | | | | |
| | | | and 18 September 2019. | | | | | |
| | | | | | The budget delegated to NHS | | | |
| | | | NHS Greater Glasgow and Clyde is directed to spend | | Greater Glasgow and Clyde is | | https://glasgowcity.hscp.scot/pu | |
| 1 | | 1 | the delegated net budget of £805,007,000 in line | | £805,007,000 and Glasgow City | | blication/item-no-9-integration- | l |
| 1 | IJB Financial Allocations and | | with the Strategic Plan and the budget outlined | | Council is £433,074,600 as per this | | joint-board-financial-allocations- | |
| 270319-9-a | Budgets 2019-2020 | Both Council and Health Board | within this report. | Budget 2019-20 | report. | 27-Mar-19 | and-budgets-2019-2020 | |
| | | | | | | | | |
| | | | | | | | https://glasgowcity.hscp.scot/sit | |
| 1 | | 1 | | | | | es/default/files/publications/ITE | |
| 1 | | 1 | Glasgow City Council is directed to utilise the £3.696 | 5 | | | M%20No%2010%20- | |
| 1 | | | million allocated by the Scottish Government to | | The introduction of Free Personal | | %20The%20Introduction%20of% | |
| 1 | The Introduction of Free Personal | 1 | support the implementation of Free Personal Care | | Care has been allocated £3.696 | | 20Free%20Personal%20Care%20 | |
| 270319-10-a | Care for Under 65s | Council only | to Under 65's | All services which include free personal care. | million from Scottish Government. | 27-Mar-19 | for%20Under%2065s_1.pdf | |
| | | , | | | | | | |
| | | | Council is directed to vary Glasgow Purchased | | | | | |
| 1 | | 1 | Service contracts by an additional 2.3% for those | | | | | |
| 1 | | 1 | T | | | | | |
| 1 | | 1 | Providers who have agreed to pay the living wage, | | | | | |
| 1 | | 1 | and for Direct Payment recipients. Excluded from | | L | | | |
| 1 | | 1 | this award will be those services governed by | | The proposal to increase rates by | | [| l |
| 1 | | 1 | national contracts, such as the National Care Home | | 2.3% will cost an additional | | https://glasgowcity.hscp.scot/sit | |
| 1 | | | Contract (details are included in a separate report | | £3,700,000. Funds have been made | | es/default/files/publications/ITE | |
| 1 | | 1 | to the IJB) and Scotland Excel. Also excluded from | Glasgow Purchased Services Contracts | available within the Scottish | | M%20No%2012%20- | |
| 1 | Scottish Living Wage Settlement | 1 | this award will be services provided by the | Glasgow Purchased Services Contracts (Sleepover) | Government settlement for | | %20Scottish%20Living%20Wage | |
| 270319-12-a | (2019) | Council only | Purchased Services Framework 2019. | Direct Payments | 2019/20. | 27-Mar-19 | %20Settlement%202019 1.pdf | |
| | | | | | | | | |

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|-------------|--|-------------------------------|--|---|--------------------------------------|---|----------------|
| | | | | | | https://glasgowcity.hscp.scot/sit | |
| | | | Glasgow City Council and NHS Greater Glasgow and | | Within existing resources (taking | es/default/files/publications/ITE | |
| | | | Clyde jointly are directed to align future iterations of | f | into account additional investment | M%20No%2013%20- | |
| | | | the Workforce Plan to the timescales of the HSCP | | committed by the Government to | %20Glasgow%20City%20HSCP% | |
| | Glasgow City HSCP Workforce | | Strategic Planning cycle and to progress the actions | All functions and care groups covered in the | develop the mental health | 20Workforce%20Plan%202019- | |
| 270319-13-a | Plan 2019-2022 | Both Council and Health Board | outlined at Section 3 of the Workforce Plan. | appended Workforce Plan. | workforce over the next 5 years). | 27-Mar-19 2022 0.pdf | |
| 270313-13-8 | F1811 2013-2022 | Both Council and Health Board | Glasgow City Council is directed to conclude | appended Workforce Flan. | workforce over the flext 3 years). | 27-IVId1-19 <u>2022_0.pu1</u> | |
| | | | | | | | |
| | | | negations with Turning Point Scotland in relation to | | | | |
| | | | modification of the existing Glasgow Drug Crisis | | | | |
| | | | Centre (GDCC) and Link-up (alcohol crisis | | | | |
| | | | intervention) services to deliver an integrated | | | | |
| | | | service from one location as a test of concept | | | https://glasgowcity.hscp.scot/sit | |
| | | | approach pending future formal procurement | | | es/default/files/publications/ITE | |
| | | | process | | | M%20No%2014%20- | |
| | | | , | | GDCC - £1,634,986 (£842,464 Health | %20Proof%20of%20Concept%20 | |
| | Proof of Concept: Turning Point | | Direct the Health Board to commence formal | | Board resource transfer) | %20Turning%20Point%20Scotlar | |
| | | | recruitment of Medical Officer. | Addisting and Hampless Crisis Davis and Alaskal | | | - |
| | Scotland Transformational | | recruitment of Medical Officer. | Addiction and Homeless Crisis Drug and Alcohol | Link Up - £926,327.69 | d%20Transformational%20Chan | |
| 270319-14-a | Change Proposal | Both Council and Health Board | | Provision. | | 27-Mar-19 ge%20Proposal_0.pdf | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 1 | | 1 | | | | | |
| 1 | | 1 | Glasgow City Council and NHS Greater Glasgow and | The following out of hours functions are covered by | | https://glasgowcity.hscp.scot/sit | |
| 1 | | 1 | Clyde are directed to progress the options appraisal | this direction; GP; District Nursing; Community | | es/default/files/publications/ITE | |
| | | | and further refinement of the proposed model for | Rehabilitation; Children's Social Work Residential | | M%20No%2015%20- | |
| | | | out of hours and urgent care in the community and | Services; Emergency Social Work Services; | | %20GGC%20Review%20of%20H | |
| | | | , | | | | |
| | GGC Review of Health and Social | | to complete the development of proposals for | Emergency Dental Services; Homelessness; Home | | ealth%20and%20Social%20Care | |
| | Care Out of Hours - Urgent Care | | approval by the IJB that comply with the | Care; Mental Health; Community Pharmacy; | | %2000Hs%20Services%20- | |
| 270319-15-a | Resource Hub Proposal | Both Council and Health Board | recommendations of the Ritchie report. | Optometry | Within existing resources | 27-Mar-19 %20UCRH%20Proposal.pdf | 27 August 2019 |
| | Adult Services Transformational Change Programme 2018-21 Progress Report: Integration of | | Glasgow City Council and NHS Greater Glasgow and Clyde are jointly directed to carry out a 'test for change' within North East Glasgow's LD services to inform the future roll-out of integrated community learning disability teams across the city, including an effective mechanism for gathering service user and carer views on their experience of integrated services. Glasgow City Council and NHS Greater Glasgow and Clyde are further directed to carry out an option appraisal during 2019 to inform the viability of replacing GCHSCP's LD day centres at Riddrie and Carlton with new build accommodation and, on completion, present recommendations back to the | Community learning disability teams (CLDTs) and | | https://glasgowcity.hscp.scot/sites/default/files/publications/ITE M%20No%2016%20- %20Adult%20Services%20Transformational%20Change%20Programe%202018- 21%20Progress%20Report%20- %20Integration%20of%20Learni | |
| 270319-16-a | Learning Disability Services | Both Council and Health Board | IJB. | Learning Disability day care services. | Within existing resources | 27-Mar-19 ng%20Disability%20Services.pdf | 23 August 2019 |
| | Care Services Contingency | | Glasgow City Council are directed to urgently progress the recruitment of c400 care at home staff as set out in 3.3 above, and to ensure that Council employees and resources are appropriately supported within the HSCP to further develop the | | | https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M%20No%2017%20- %20Care%20Services%20Conting ency%20Planning%20- | 3 |
| 270319-17-a | Planning - Equal Pay | Council only | Equal Pay Contingency Plan of the HSCP. | Home Care Services | Within existing resources | 27-Mar-19 <u>%20Equal%20Pay.pdf</u> | |
| | Primary Care Improvement Plan | | | | Budget allocation to carry out | https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M%20Nc%2007%20- %20Primary%20Care%20Improv ement%20Plan%20PCIP2%20- %20Progress%20in%202018- | |
| | (PCIP2) - Progress in 2018/19 and | 1 | To streamline and facilitate the process of | Staff recruitment in support of priority | direction as indicated in Appendix 3 | 19%20and%20Plans%20for%202 | <u> </u> |
| 080519-7-a | Plan for 2019/20 | Health Board only | recruitment of staff. | workstreams. | of report. | 08-May-19 <u>019-20 2.pdf</u> | 25 July 2019 |
| | | | | | | | |

| DOS 19-2-4 District from control and NE Control Ringman of Control Rin | - | | | 1 | T | In | | | |
|---|-------------|---------------------------------|-------------------------------|--|--|--|------------|-----------------------------------|----------------|
| Control of Control and Michigan and discuss from coloration with the coloration and the c | | | | | | Revenue budget as advised by the | | | |
| Control of the Control of Control and Marketin Research Co | | | | | | | | | |
| Signer Chy SCO and districtly approaches to other with a state and social care functions as they state to a property strategy 2019 202 2019 202 2019 202 2019 202 2019 202 2019 202 2019 202 2019 202 2019 202 2019 202 2019 202 2019 202 2019 202 2019 202 2019 202 2019 202 2019 2019 | | | | · , | | | | | |
| Septimble 2007-19 200 200 200 and counter search search countries and an advantage of the countries of the c | | | | Clyde are directed to work collaboratively with | | with the capital planning | | | |
| From 8 April 2015 implement the 1,80% uplift rate by surviving our and 1,80% uplift rate out at 8.0% uplift rate our at 8.0% uplift in the condition of at 8.0% uplift in the condition of at 8.0% uplift rate out at | | | | Glasgow City HSCO and other key partners to deliver | All health and social care functions as they relate to | arrangements of the Council and | | | |
| # 1. The cut of the willful of 12,000s of the country of the direct of the public of 12,000s of 12, | 080519-8-a | IJB Property Strategy 2019-22 | Both Council and Health Board | the Property Strategy 2019 – 2022. | property. | Health Board respectively. | 08-May-19 | %202019-2022.pdf | |
| believed Core times Contract When class at Standard and appeals of a size of appeals of appeals of a size of a size of appeals of appeals of a size of a size of appeals of a size of a | | | | | | | | https://glasgowcity.hscp.scot/sit | |
| Patrons Care Forme Contract. Operation 12 years of the contract with the conditions of the will the conditions of the will be conditionally as the will be conditions of the will be conditionally as the will be | | | | From 8 April 2019 implement the 3.65% uplift rate | | 4.1 The cost of the uplift of £2.608m | | es/default/files/publications/ITE | |
| See From the modern Content Co | | | | to nursing care and 3.40% uplift to residential care, | | will be funded by the additional | | M%20No%2009%20- | |
| uncless. care. care. discovered 2019/20 cancel only 4.3. care. care. discovered 2019/20 care. di | | | | the rates attached at appendix 1 and vary the | | monies provided to integration | | %20National%20Care%20Home | |
| Update Care Care Care Care Care Care Care Car | | National Care Home Contract | | contracts with providers in line with the conditions | Care home, intermediate care and commissioned | authorities in 2019/20 for social | | %20Contract%20Settlement%20 | |
| Update Care Care Care Care Care Care Care Car | 080519-9-a | Settlement 2019/20 | Council only | at 4.3. | services. | care. | 08-May-19 | 2019-20.pdf | |
| Under the fire fire fire graphs of the fire fire fire productions of the property of the discrete fire production of the production of the property of the discrete fire production of the produ | | | • | | | | | https://glasgowcity.hscp.scot/sit | |
| In directs Glagow and Cycle of the Bird Glagow and Cycle of the Council and Net Screece | | | | | | | | es/default/files/publications/ITE | |
| We homeleasees saving. We homeleasees saving the as southered in the Purchased Senior services, residential and positive of the direction is within a control of the Council only open to yell of Chapter (1) of Chapte | | | | IJB directs Glasgow City Council to fully implement | | | | | |
| Common Part Common Com | | Homelessness Service Savings | | | Purchased Homelessness Services, residential and | Delivery of the direction is within | | %20Homelessness%20Service%2 | |
| Glasgow City Council is directed to carry forward reverse to full graph of the size as a council only and provided reverse to the size as a council only and provided reverse to full graph of the size as a council only and provided reverse to full graph of the size as a council only and provided reverse to full graph of the size as a council only and provided reverse to full graph of the size as a council only and provided reverse to full graph of the size as a council only and provided reverse to full graph of the size as a council only and provided reverse to full graph of the size as a council only and provided reverse to full graph of the size as a council only and provided reverse to full graph of the size as a council only and provided reverse to full graph of the size as a council only and provided reverse to full graph of the size as a council only and provided reverse to full graph of the size as a council only and provided reverse to size as | | | Council only | | | | 08-May-19 | | 27 August 2019 |
| Glaspw Gly Council is directed to carry forward reserves trading [1932] on a behalf of the IB From Glasgow and Cycle. Unsudired Annual Accounts Unsudired Annual Accounts Unsudired Annual Accounts Unsudired Annual Accounts Council and Nis Greater Glasgow and Cycle. Outside an International Accounts (Council and Nis Greater Glasgow and Cycle is directed to carry forward reserves totaling [1932] on behalf of the IB B From Glasgow City All functions delegated to the IB From Glasgow City 2013/19 Council and Nis Greater Glasgow and Cycle is directed to carry forward reserves totaling [1932] on behalf of the IB B From Glasgow City All functions delegated to the IB From Glasgow City All functions delegated to the IB From Glasgow City All functions delegated to the IB From Glasgow City All functions delegated to Nis Greater Glasgow and Cycle is directed to spend the delegated on the IB From Glasgow City Update on Financial Allocations U | | | , | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | |
| Glaggor City Council and relected to carry forward reverve collaining 6139-22 in on behalf of the till 39 sp. in forward reverve collaining 6139-22 in on behalf of the till 39 sp. in forward feature collaining 6139-22 in on behalf of the till 39 sp. in forward feature collaining 6139-22 in on behalf of the till 39 sp. in forward feature collaining 6139-22 in on behalf of the till 39 sp. in forward feature collaining 6139-22 in on behalf of the till 39 sp. in forward feature collaining 6139-22 in on behalf of the till 38 sp. in on the behalf of the till 38 sp. in on the behalf of the till 38 sp. in on the behalf of the till 38 sp. in on the behalf of the till 38 sp. in on the behalf of the till 38 sp. in on the behalf of the till 38 sp. in on the behalf of the till 38 sp. in on the behalf of the till 38 sp. in on the behalf of the till 38 sp. in on the behalf of the till 38 sp. in on the behalf of the till 38 sp. in on the behalf of the till 38 sp. in on the behalf of the till 38 sp. in on the behalf of the | | | | | | | | | |
| Section Sect | | | | Glasgow City Council is directed to carry forward | | As outlined in section 5 of the report | | | |
| 250519-9-9 Outlum Report 2018/19 Council only Outlined in section 5 of the report. Outland Report 2018/19 Council only Outlined in section 5 of the report. Outland Report 2018/19 Council only Council only Council and NHS Greater Glasgow and Clyde. All functions delegated to the IB from Glasgow City Council and NHS Greater Glasgow and Clyde. Outland In Proceedings of the IB from Glasgow City Council and NHS Greater Glasgow and Clyde. Outland In Proceedings of the IB from Glasgow City Council and NHS Greater Glasgow and Clyde. NHS G | | | | I = : | All functions delegated to the LIR from Glasgow City | | | | |
| Unaudited Annual Accounts All functions delegated to the UB from Glasgow City All functions delegated to the UB from Glasgow City Council and MS Gineter Glasgow and Cycle All functions delegated to the UB from Glasgow City Council and MS Gineter Glasgow and Cycle NNS Gineter Glasgow and Cycle is directed to spend the delegated net bugged of BBS,007,000 in line with the Strategic Update on Financial Allocations Wealth Board only Meetith Meetith Board Meetith Meetith Meetith Board Meetith Mee | 260610 0 2 | Outturn Bonort 2019/10 | Council only | | | | 26 Jun 10 | | |
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| All functions delegated to the UB from Glasgow Clty All functions dele | | | | | | | | | |
| All functions delegated to the UB from Glasgow City Council and NHS Greater Glasgow and Clyde Council and NHS Greater Glasgow and Clyde All functions delegated to the UB from Glasgow City Council and NHS Greater Glasgow and Clyde All functions delegated to the UB from Glasgow City Council and NHS Greater Glasgow and Clyde All functions delegated to the UB from Glasgow City Council and NHS Greater Glasgow and Clyde AND Clyde are Glasgow and Clyde is directed to spend the delegated net budget of £50,007,000 in line with the Strategic Update on Financial Allocations Update of Financial Allocations | | | | | | - | | | |
| 280619-9-a 2018/19 Council only Council and NHS Greater Glasgow and Clyde Council and NHS Greater Glasgow and Clyde Separate Glasgow Cly Council and NHS Gre | | | | luc ii | Luce in the contract of the | | | | |
| NHS Greater Glasgow and Clyde is directed to spend the delegated no NHS Greater Glasgow and Clyde is directed to spend the delegated no NHS Greater Glasgow and Clyde is directed to spend the delegated no NHS Greater Glasgow and Clyde is (2805,007,000 in line with the Strategic Budget 2019-20 as per March report to IIB. 26-Jun-19 ett-2010/sta20-st30/st20- | | | | | | | | | |
| NS Greater Glasgow and Clyde is directed to spend the delegated net budget of £805,007,000 in line with the Strategic budget of the funding from the Strategic budget of the funding from the Strategic budget of \$805,000 in line with the Strategic budget of \$805,000 in line with the Strategic budget budget of \$805,000 in line with the Strategic budget budge | 260619-9-a | 2018/19 | Council only | Council and NHS Greater Glasgow and Clyde | Council and NHS Greater Glasgow and Clyde. | Report 2018/19. | 26-Jun-19 | counts_0.pdf | |
| NS Greater Glasgow and Clyde is directed to spend the delegated net budget of £805,007,000 in line with the Strategic budget of the funding from the Strategic budget of the funding from the Strategic budget of \$805,000 in line with the Strategic budget of \$805,000 in line with the Strategic budget budget of \$805,000 in line with the Strategic budget budge | | | | | | | | | |
| NHS Greater Glasgow and Clyde is directed to spend the delegated not the delegated in the d | | | | | | | | | |
| Update on Financial Allocations 2006.19-10-a | | | | | | | | | |
| Update on Financial Allocations and Budget for 2019/20 Health Board only Plan. Budget 2019-20 B | | | | | | | | | |
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| page of the page o | | Scotland Act 2016 | Both Council and Health Board | Breaks. | Adult carers and young carers. | Carer Short Breaks £300,000 | 26-Jun-19 | 6 0.pdf | 24 July 2019 |

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|-------------|--|-------------------------------|--|---|--|-----------|-----------------------------------|---|
| | | | Glasgow City Council is directed to allocate £0.937m | l l | | | | |
| | | | of the year one funding allocation and progress the | | | · · | | |
| | | | proposals of Glasgow City Health and Social Care | | The budget for this Direction | | https://glasgowcity.hscp.scot/sit | |
| | | | Partnership's Rapid Rehousing Transition Plan, as | | consists of £0.937m in relation to | | es/default/files/publications/ITE | |
| | | | outlined in Section 3.1 of this report, and allocate a | Housing and Homelessness Services, Prison Based | the year 1 funding allocation | · · | M%20No%2009%20- | |
| | Desired Bulletin Transition Bloom | | | I | , . | · · | | |
| | Rapid Rehousing Transition Plan | | one-off investment of £74k for IT system upgrades | Homelessness services, Housing Options, Housing | available and a one-off investment | | %20Rapid%20Rehousing%20Tra | |
| 180919-9 | Update | Council only | as outlined in section 3.3. | First | of £74k for IT system upgrades. | 18-Sep-19 | nsition%20Plan%20Update.pdf | |
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| | | | (a) Glasgow City Council and NHS Greater Glasgow | | | | es/default/files/publications/ITE | |
| | | | and Clyde jointly are directed to deliver services in | | | · · | M%20No%2010%20- | |
| | | | line with the Integration Joint Board's Strategic Plan | | | | %20Glasgow%20City%20IJB%20 | |
| | | | = | | | | Budget%20Monitoring%20for%2 | |
| | | | 2019-22, as advised and instructed by the Chief | | | | | |
| | | | Officer and within the revised budget levels outlined | | | | 0Month%204%20and%20Period | |
| 180919-10-a | Budget Monitoring | Both Council and Health Board | in Appendix 1. | All functions outlined in Appendix 1 of the report. | As outlined in Appendix 1 | 18-Sep-19 | %205%202019-20_0.pdf | |
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| 1 | 1 | | (h) Direct 60 500m to Davidonment and | 1 | | ! | | l |
| 1 | | | (b) Direct £0.500m to Development and | | | ! | Budget%20Monitoring%20for%2 | l |
| 1 | | | Regeneration Services for investment in stair lifts as | | | ! | 0Month%204%20and%20Period | l |
| 180919-10-b | Budget Monitoring | Council only | outlined in section 5.3.3. | As outlined at section 5.3.3 | As outlined at section 5.3.3 | 18-Sep-19 | %205%202019-20_0.pdf | |
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| 1 | 1 | | | 1 | | ! | %20Transformational%20Chang | l |
| | 1 | | NHS Greater Glasgow and Clyde is directed to | 1 | The total amount required to | ! | e%20Programme%20- | l |
| 1 | Transfermational Character | | | | · · | ! | | l |
| | Transformational Change | | implement the revised Sexual Health services model | | implement the proposed service | ! | %20Sexual%20Health%20Service | l |
| | Programme - Sexual Health | | as outlined in sections 4, 5 & 6 of this | | model for Sexual Health services is | ! | s%20Implementation%20Plan.p | l |
| 201119-7 | Services | Health Board only | Implementation Plan. | Specialist Sexual Health services | £8,028,464 | 20-Nov-19 | | |
| | | | NHS Greater Glasgow and Clyde is directed to | | | · · | https://glasgowcity.hscp.scot/sit | |
| | | | undertake a review of the Prison Healthcare | Prison Healthcare, including general practitioners, | | | es/default/files/publications/ITE | |
| | | | Workforce as outlined in this paper and make | nursing and psychology team providing primary | | · · | M%20No%2008%20- | |
| | | | recommendations for workforce development to | care, mental health (including psychology), | | | | |
| | Discouling the Committee of Com | | | | | · · | %20Prison%20Healthcare%20W | |
| | Prison Health Care Workforce | | the Integration Joint Board by the end of August | pharmacy, addiction and health improvement | | · · | orkforce%20Review%20Proposal | |
| 201119-8 | Review Proposal | Health Board only | 2020. | services. | Within existing resources. | 20-Nov-19 | <u>.pdf</u> | |
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| | | | | | The activity to carry out the work | · · | https://glasgowcity.hscp.scot/sit | |
| 1 | 1 | | | | associated with this Direction will be | ! | es/default/files/publications/ITE | l |
| 1 | | | | | carried out within existing resources. | ! | M%20No%2009%20- | l |
| 1 | | | | | The delivery of ARBD services as a | ! | %20ARBD%20- | l |
| 1 | Alaska Dalas ad Barta Ba | | | | | ! | | l |
| 1 | Alcohol Related Brain Damage | | Glasgow City Council is directed, as per the detail | 1 | result of this Direction will be within | ! | %20Commissioned%20Services% | l |
| 1 | (ARBD) - Commissioned Services | | outlined in this report, to issue a competitive tender | | the existing financial commitment of | ! | 20Strategic%20Review%20Outco | l |
| 201119-9-a | Strategic Review Outcomes | Council only | for ARBD citywide supported living service | services | £2,798,631 per annum. | 20-Nov-19 | mes.pdf | |
| 1 | | | | | | ! | | l |
| 1 | | | | | | ! | | l |
| 1 | 1 | | | | The activity to carry out the work | ! | https://glasgowcity.hscp.scot/sit | l |
| 1 | 1 | | | | associated with this Direction will be | ! | es/default/files/publications/ITE | l |
| 1 | 1 | | | | carried out within existing resources. | ! | M%20No%2009%20- | l |
| 1 | 1 | | | 1 | | ! | | l |
| 1 | L | | | 1 | The delivery of ARBD services as a | ! | %20ARBD%20- | l |
| 1 | Alcohol Related Brain Damage | | Glasgow City Council is directed, as per the detail | | result of this Direction will be within | ! | %20Commissioned%20Services% | l |
| 1 | (ARBD) - Commissioned Services | | outlined in this report, to reconfigure Penumbra | Alcohol Related Brain Damage commissioned | the existing financial commitment of | ! | 20Strategic%20Review%20Outco | l |
| 201119-9-b | Strategic Review Outcomes | Council only | Bardowie Street | services | £2,798,631 per annum. | 20-Nov-19 | mes.pdf | |
| | | | | | | | | |
| 1 | 1 | | | 1 | | ! | | l |
| 1 | | | | | The activity to carry out the work | ! | https://glasgowcity.hscp.scot/sit | l |
| 1 | 1 | | | 1 | associated with this Direction will be | ! | es/default/files/publications/ITE | l |
| 1 | 1 | | | 1 | | ! | | l |
| | 1 | | | | carried out within existing resources. | ! | M%20No%2009%20- | l |
| 1 | 1 | | | 1 | The delivery of ARBD services as a | ! | %20ARBD%20- | l |
| 1 | Alcohol Related Brain Damage | | Glasgow City Council is directed, as per the detail | | result of this Direction will be within | ! | %20Commissioned%20Services% | l |
| | | | | | | | | |
| | (ARBD) - Commissioned Services | | outlined in this report, to renegotiate the weekly | Alcohol Related Brain Damage commissioned | the existing financial commitment of | | 20Strategic%20Review%20Outco | I |
| 201119-9-с | (ARBD) - Commissioned Services Strategic Review Outcomes | Council only | outlined in this report, to renegotiate the weekly rate in Loretto Fullarton | Alcohol Related Brain Damage commissioned services | the existing financial commitment of £2,798,631 per annum. | 20-Nov-19 | | |

| | | | | | | | https://glasgowcity.hscp.scot/sit | |
|-----------|----------------------------------|-------------------------------|--|--|--------------------------------------|-----------|-----------------------------------|--|
| | | | Glasgow City Council is directed to work with | | | | es/default/files/publications/ITE | |
| | | | partners in the Housing Sector to deliver on the | | | | M%20No%2010%20- | |
| | Housing Contribution Statement | | actions outlined in the Action Plan appended to this | Housing functions delegated to the Integration Joint | | | %20Housing%20Contribution%2 | |
| 201119-10 | 2 | Council only | report. | Board via the Integration Scheme | Within existing resources | 20-Nov-19 | 0Statement%202019-22_0.pdf | |
| | | | | | | | https://glasgowcity.hscp.scot/sit | |
| | | | | | | | es/default/files/publications/ITE | |
| | | | | | | | M%20No%2011%20- | |
| | | | Glasgow City Council is directed to spend the | | | | %20Update%20on%20Sustainab | |
| | Update on Sustainable Solution | | additional delegated net budget of £2,800,000 in | | The additional budget delegated to | | le%20Solution%20for%20Home | |
| | for Home Care Services for 2019- | | line with the Strategic Plan and the budget outlined | | Glasgow City Council is £2,800,000 | | %20Care%20Services%20for%20 | |
| 201119-11 | 20 | Council only | within this report. | Budget 2019-20 | as per this report. | 20-Nov-19 | 2019-20.pdf | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | The Maximising Independence Programme result in | | | | |
| | | | | the development and implementation of that will | | | | |
| | | | | impact on a variety of functions within adults and | | | | |
| | | | | older people's services, with the full scope yet to be | | | https://glasgowcity.hscp.scot/sit | |
| | | | | determined. Functions within scope will include; | | | es/default/files/publications/ITE | |
| | | | Glasgow City Council and NHS Greater Glasgow and | family support models; residential services and high | | | M%20No%2012%20- | |
| | | | Clyde are jointly directed to invest £8.5M of the | cost care home packages; home care; supported | The budget for investment in the | | %20Maximising%20Independenc | |
| | Maximising Independence in | | IJB's 2019/20 financial year underspend in the | living; intermediate care; Acute services; shared | proposals outlined in this report is | | e%20in%20Glasgow%20City%20- | |
| 201119-12 | Glasgow City | Both Council and Health Board | proposals referred to in section 4 of this report. | care and kinship care. | £8.5M. | 20-Nov-19 | %20Update.pdf | |
| | | | | | | | https://glasgowcity.hscp.scot/sit | |
| | | | Glasgow City Council and NHS Greater Glasgow and | | | | es/default/files/publications/ITE | |
| 1 | | | Clyde jointly are directed to deliver services in line | | | | M%20No%2013%20- | |
| | 1 | 1 | with the Integration Joint Board's Strategic Plan | | | | %20Glasgow%20City%20IJB%20 | |
| 1 | | | 2016-19, as advised and instructed by the Chief | | | | Budget%20Monitoring%20for%2 | |
| | 1 | 1 | Officer and within the revised budget levels outlined | | | | 0Month%206%20Period%207%2 | |
| 201119-13 | Budget Monitoring | Both Council and Health Board | in Appendix 1. | All functions outlined in Appendix 1 of the report. | As outlined in Appendix 1. | 20-Nov-19 | 02019-20.pdf | |