



**Item No: 10**

**Meeting Date: Wednesday 22<sup>nd</sup> September 2021**

## **Glasgow City Integration Joint Board**

**Report By:** Jacqueline Kerr, Assistant Chief Officer, Adult Services & North West Operations / Interim CSWO

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### **Mental Health Recovery and Renewal Fund**

**Purpose of Report:**

The purpose of this paper is to update the Integration Joint Board on proposals for the planned use of the first tranche of the new Scottish Government Mental Health Recovery and Renewal Fund 2021/22 and 2022/23, and to seek approval for the proposals in relation to Psychological Therapies Services.

**Background/Engagement:**

The proposals have been considered by the Mental Health Programme Board; Board wide Mental Health Heads of Service group; HSCP Chief Officers meeting; NHSGGC CMT.

**Recommendations:**

The Integration Joint Board is asked to:

- a) Note the proposed allocation of the first tranche of the mental health recovery and renewal fund and;
- b) Approve the planned allocation of funding for Psychological Therapies services as outlined at 2.8 above.

**Relevance to Integration Joint Board Strategic Plan:**

Investment under the Mental Health Strategy is relevant to all of the IJB's key priorities expressed in the Strategic Plan.

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|                                                              |                                                                                                                                                            |
|--------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Implications for Health and Social Care Partnership:</b>  |                                                                                                                                                            |
| <b>Reference to National Health &amp; Wellbeing Outcome:</b> | The strategy and spending plans are relevant to all nine National Health and Wellbeing Outcomes.                                                           |
| <b>Personnel:</b>                                            | Staff partners will be involved in shaping these workforce developments                                                                                    |
| <b>Carers:</b>                                               | None                                                                                                                                                       |
| <b>Provider Organisations:</b>                               | None                                                                                                                                                       |
| <b>Equalities:</b>                                           | Individual EQIAs will be completed as part of the strategy                                                                                                 |
| <b>Fairer Scotland Compliance:</b>                           | None                                                                                                                                                       |
| <b>Financial:</b>                                            | The proposals have been developed to fit within the allocation from Scottish Government.                                                                   |
| <b>Legal:</b>                                                | None                                                                                                                                                       |
| <b>Economic Impact:</b>                                      | None                                                                                                                                                       |
| <b>Sustainability:</b>                                       | None                                                                                                                                                       |
| <b>Sustainable Procurement and Article 19:</b>               | None                                                                                                                                                       |
| <b>Risk Implications:</b>                                    | The currently non-recurring nature of the funding has implications for longer term sustainability. This will be monitored under the mental health strategy |
| <b>Implications for Glasgow City Council:</b>                | None at this stage                                                                                                                                         |
| <b>Implications for NHS Greater Glasgow &amp; Clyde:</b>     | None at this stage                                                                                                                                         |
| <b>Direction Required to Council, Health Board or Both</b>   |                                                                                                                                                            |
| <b>Direction to:</b>                                         |                                                                                                                                                            |
| 1. No Direction Required                                     | <input type="checkbox"/>                                                                                                                                   |
| 2. Glasgow City Council                                      | <input type="checkbox"/>                                                                                                                                   |
| 3. NHS Greater Glasgow & Clyde                               | <input checked="" type="checkbox"/>                                                                                                                        |
| 4. Glasgow City Council and NHS Greater Glasgow & Clyde      | <input type="checkbox"/>                                                                                                                                   |

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### 1. Purpose

- 1.1. The purpose of this paper is to update the Integration Joint Board on proposals for the planned use of the first tranche of the new Scottish Government Mental Health Recovery and Renewal Fund 2021/22 and 2022/23, and to seek approval for the proposals in relation to Psychological Therapies Services.

### 2. Background

- 2.1. The Scottish Government wrote to the Chair, Chief Executive, Finance and Mental Health leads on 5<sup>th</sup> May 2021 to confirm the first tranche of the 2021-22 allocations from the Mental Health Recovery and Renewal Fund.
- 2.2. This first tranche, totalling £7,205,516 NHSGGC-wide, was to be used across four elements:
  - Full implementation of the Child and Adolescent Mental Health Service (CAMHS) Specification – Community CAMHS.
  - Expansion of community CAMHS from age 18 up to the age of 25 years old for targeted groups and those who wish it.
  - Clearance of any backlogs on waiting lists for CAMHS.
  - Clearance of any backlogs on waiting lists for Psychological Therapies.
- 2.3. It is recognised that clearing the backlog in some Board areas may take up to two years.
- 2.4. The NHS Scotland national service specification for Child and Adolescent Mental Health Services (CAMHS) was published on 2nd February 2020. This outlined what young people and their families should expect from the NHS, as well as a set of seven minimum service standards to be delivered by all NHS Scotland CAMH Services. The Specification notes that the standards will be reviewed regularly and that CAMHS should aim to “treat children and young people in the right place, at the right time and as close to home as possible.”
- 2.5. Subsequently, the Scottish Government Transition and Recovery paper (Oct 2020) expressed the Government’s intent to specifically develop and implement a national specification for neurodevelopmental services which aims to address the unprecedented demand for Neurodevelopmental diagnosis and support.
- 2.6. The letter of 5th May directs Boards to expand community CAMHS from age 18 up to 25 years old for targeted groups and those who wish it.
- 2.7. NHSGGC Professional Lead for Psychology requires additional senior leadership capacity. Proposed investment will enable existing psychology leads to achieve more equitable professional leadership capacity across localities and specialist areas.

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- 2.8. The table below indicates the allocation for NHSGGC and a brief description of proposed activity against each of the four elements is indicated in italics. Breakdown of spend will be progressed at HSCP level, reflecting the Board-wide approach to the service responses. Given the timescales and recruitment challenges, the end point of full utilisation of the funding is unlikely to be achieved in this financial year. This will impact on the extent to which the priorities are met. The letter of 5th May recognises this possibility.

| <b>Element</b>                                                                                                                                                                                                                                                                                                                                                                            | <b>Allocation</b> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| Full implementation of the CAMHS specification – Community CAMHS<br><i>Focusing on gaps in 24/7 unscheduled and urgent care and meeting access standards with funding aligned to HSCP's and Board wide services based on a workforce plan.</i>                                                                                                                                            | £3,286,109        |
| Expansion of community CAMHS from age 18 up to the age of 25yrs old for targeted groups and those who wish it.<br><i>Focusing on joint planning and transitions with adult services initially for Eating Disorders Trauma/Looked After Learning Disabilities and Neurodevelopmental patient cohorts.</i>                                                                                  | £1,876,899        |
| Clearance of CAMHS waiting list backlog.<br><i>Supporting extension of the existing fixed term waiting list staffing in HSCP teams with substantive enhancement based on demand and capacity modelling and development of workforce plan.</i>                                                                                                                                             | £938,449          |
| <b>CAMHS Sub Total</b>                                                                                                                                                                                                                                                                                                                                                                    | <b>£6,101,457</b> |
| Clearance of Psychological Therapies waiting list backlog.<br><i>Peripatetic teams will support where waiting time pressures are identified in specific mental health teams (CMHTs, Trauma and PCMHTs). Services, in conjunction with HR/Recruitment, will target where current staffing absences are affecting capacity, and where long waits may exist for a specific intervention.</i> | £1,104,059        |
| <b>Psychological Therapies Sub Total</b>                                                                                                                                                                                                                                                                                                                                                  | <b>£1,104,059</b> |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                                                                              | <b>£7,205,516</b> |

- 2.9. Psychological Therapies Services are hosted by Glasgow City HSCP and as such approval for the proposed allocation for this is subject to Glasgow City IJB approval.
- 2.10. Winter planning for 2021/22 is to form part of Re-Mobilisation Plan 4 (RMP4). There is recognition that both should be developed in line with the recovery and remobilisation fund. The alignment of these will be described in a future, separate report.

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**3. Recommendations**

3.1. The Integration Joint Board is asked to:

- a) Note the proposed allocation of the first tranche of the mental health recovery and renewal fund.
- b) Approve the planned allocation of funding for Psychological Therapies services as outlined at 2.8 above.



## Direction from the Glasgow City Integration Joint Board

|           |                                                                                                                       |                                                                                                                                                                                                                                                                                                                              |
|-----------|-----------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>1</b>  | <b>Reference number</b>                                                                                               | 220921-10                                                                                                                                                                                                                                                                                                                    |
| <b>2</b>  | <b>Report Title</b>                                                                                                   | Mental Health Recovery and Renewal Fund                                                                                                                                                                                                                                                                                      |
| <b>3</b>  | <b>Date direction issued by Integration Joint Board</b>                                                               | 22 September 2021                                                                                                                                                                                                                                                                                                            |
| <b>4</b>  | <b>Date from which direction takes effect</b>                                                                         | 22 September 2021                                                                                                                                                                                                                                                                                                            |
| <b>5</b>  | <b>Direction to:</b>                                                                                                  | NHS Greater Glasgow and Clyde only                                                                                                                                                                                                                                                                                           |
| <b>6</b>  | <b>Does this direction supersede, revise or revoke a previous direction – if yes, include the reference number(s)</b> | No                                                                                                                                                                                                                                                                                                                           |
| <b>7</b>  | <b>Functions covered by direction</b>                                                                                 | Community and Adolescent Mental Health Services, Psychological Therapies Services.                                                                                                                                                                                                                                           |
| <b>8</b>  | <b>Full text of direction</b>                                                                                         | NHS Greater Glasgow and Clyde are directed to implement the proposals in relation to Psychological Therapies Services, hosted by Glasgow City Health and Social Care Partnership, as identified at 2.8 of the report as part of the spending proposals for the first tranche of the mental health recovery and renewal fund. |
| <b>9</b>  | <b>Budget allocated by Integration Joint Board to carry out direction</b>                                             | The funding allocation for this Direction is £1,104,059.                                                                                                                                                                                                                                                                     |
| <b>10</b> | <b>Performance monitoring arrangements</b>                                                                            | In line with the agreed Performance Management Framework of the Glasgow City Integration Joint Board and the Glasgow City Health and Social Care Partnership                                                                                                                                                                 |
| <b>11</b> | <b>Date direction will be reviewed</b>                                                                                | 22 September 2022                                                                                                                                                                                                                                                                                                            |