



Item No: 11

Meeting Date: Wednesday 20th November 2019

Glasgow City Integration Joint Board

Report By: Sharon Wearing, Chief Officer, Finance and Resources

Contact: Sharon Wearing

Tel: 0141 287 8838

UPDATE ON SUSTAINABLE SOLUTION FOR HOMECARE SERVICES FOR 2019-20

Purpose of Report: This report provides an update on the funding for Homecare.

Background/Engagement: On [27 March 2019](#), the IJB agreed to accept Glasgow City Council's funding offer, subject to the joint development of a financially sustainable solution for both Homecare and Housing First by September 2019.

Recommendations: The Integration Joint Board is asked to:

- a) note the update provided in relation to Homecare Services and the delivery of a jointly developed financially sustainable solution for Homecare Services; and
- b) accept the funding offered by the Council in relation to both 2019-20 and recurringly from 2020-21 for Homecare Services.

Relevance to Integration Joint Board Strategic Plan:

This report provides an update the funding allocations which are made available to the Integration Joint Board for 2019/20 by Glasgow City Council in support of the delivery of the Strategic Plan.

Implications for Health and Social Care Partnership:

Reference to National Health & Wellbeing Outcome: The financial framework for the IJB contributes to the delivery of the 9 national health and wellbeing outcomes that health and social care partners are attempting to achieve through integration.

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Personnel:	Not applicable at this time.	
Carers:	None.	
Provider Organisations:	None.	
Equalities:	Not applicable at this time.	
Fairer Scotland Compliance:	The expenditure on services supports the delivery of a Fairer Scotland.	
Financial:	Financial implications are detailed throughout this report.	
Legal:	<p>The Chief Finance Officer's duties in Scotland require a balanced budget to be set. This is established in s108(2) of the Local Government (Scotland) Act 1973 and s93(3) of the Local Government Finance Act 1992.</p> <p>Directions are being issued in line with the legislation.</p>	
Economic Impact:	Not applicable at this time.	
Sustainability:	Not applicable at this time.	
Sustainable Procurement and Article 19:	Not applicable at this time.	
Risk Implications:	None at this time.	
Implications for Glasgow City Council:	The budget is required to be spent in line with the strategic Plan and the approved directions.	
Implications for NHS Greater Glasgow & Clyde:	None at this time.	
Direction Required to Council, Health Board or Both	Direction to:	
	1. No Direction Required	
	2. Glasgow City Council	✓
	3. NHS Greater Glasgow & Clyde	
	4. Glasgow City Council and NHS Greater Glasgow & Clyde	

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1. Purpose

- 1.1 This report provides an update on the funding for Homecare for 2019-20.

2. Background

- 2.1 On 27 March 2019, the IJB agreed to accept Glasgow City Council's funding offer, subject to the joint development of a financially sustainable solution for both Homecare and Housing First by September 2019. The IJB was provided with an update on [26 June 2019](#) and on the [18 September 2019](#). This report provides a further update on Homecare.

3. Homecare Services

- 3.1 In September 2018, the IJB received an update from the Council in relation to the funding for Homecare Services. This reiterated their commitment to finding a financial solution both for 2019/20 and future years. However at that point it was not in a position to confirm the details of a funding offer for 2019/20 until the City Administration Committee had considered this on 26 September 2019.
- 3.2 The City Administration Committee has subsequently met on 26 September 2019 and agreed to jointly fund the £4.7m deficit estimated for 2019-20, with £2.35 million from the Council and £2.35 million funded from the IJB. The City Administration Committee has also agreed to add this funding to the base budget for future years. See revised offer letter attached at Appendix 1.
- 3.3 The IJB's funding contribution of £2.35 million will be funded from within the IJB's budget for 2019-20.
- 3.4 In addition to the recurring deficit, Homecare Services have incurred additional costs associated with the contingency arrangements required to be put in place to manage the potential implications to staffing levels following the settlement of the Council's equal pay dispute. Funding of £450,000 has also been provided to meet these costs.

4. Recommendations

- 4.1 The Integration Joint Board is asked to:
- a) note the update provided in relation to Homecare Services and the delivery of a jointly developed financially sustainable solution for Homecare Services; and
 - b) accept the funding offered by the Council in relation to both 2019-20 and recurrently from 2020-21 for Homecare Services.

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DIRECTION FROM THE GLASGOW CITY INTEGRATION JOINT BOARD

1	Reference number	201119-11
2	Report Title	Update on Sustainable Solution for Homecare Services for 2019-20
3	Date direction issued by Integration Joint Board	20 November 2019
4	Date from which direction takes effect	20 November 2019
5	Direction to:	Glasgow City Council
6	Does this direction supersede, revise or revoke a previous direction – if yes, include the reference number(s)	No
7	Functions covered by direction	Budget 2019-20
8	Full text of direction	Glasgow City Council is directed to spend the additional delegated net budget of £2,800,000 in line with the Strategic Plan and the budget outlined within this report.
9	Budget allocated by Integration Joint Board to carry out direction	The additional budget delegated to Glasgow City Council is £2,800,000 as per this report.
10	Performance monitoring arrangements	The budget will be monitored through standard budget monitoring arrangements.
11	Date direction will be reviewed	April 2020.



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2 October 2019

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Dear Sharon

Further to my letter to you on 27th August 2019. I can now confirm that the City Administration Committee on 26th September approved that they would provide funding to cover 50% of the overspend on homecare. This is currently estimated as a contribution of £2.35m for 2019/20. I can also confirm that this will be baselined for future year's budgets.

I can also confirm that Glasgow City Council will provide funding of £450k to cover the additional costs incurred as a result of contingency planning in relation to equal pay.

Yours sincerely

Martin Booth
Executive Director of Finance