

Item No: 12

Meeting Date:

Wednesday 28th September 2022

Glasgow City Integration Joint Board

Report By: Sharon Wearing, Chief Officer, Finance and Resources

Contact: Sharon Wearing

Phone: 0141 287 8838

Glasgow City Integration Joint Board Budget Monitoring for Month 4 and Period 5 2022/23

Purpose of Report:	This report outlines the financial position of the Glasgow
	City Integration Joint Board as at 31 st July (Health) and
	29th July (Council) and highlights any areas of budget
	pressure and actions to mitigate these pressures.

Background/Engagement:	The financial position of Glasgow City Integration Joint Board is monitored on an ongoing basis throughout the financial year and reported to each meeting of the Board.
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Recommendations:	The Integration Joint Board is asked to:
	a) note the contents of this report;b) approve the budget changes noted in section 3; andc) note the summary of current Directions (Appendix 2).

Relevance to Integration Joint Board Strategic Plan:

This report outlines expenditure against budget in delivery of the range of Health and Social Care services described within the Integration Joint Board Strategic Plan 2019-22.

Implications for Health and Social Care Partnership:

Reference to National Health & Wellbeing Outcome:	Not applicable at this time.
Development	Not oppliaghte at this time
Personnel:	Not applicable at this time.

Carers:	Expenditure in relation to Carers' services is included			
	within this report.			
Provider Organisations:	Expenditure on services delivered to clients by			
5	provider organisations is included within this report.			
Equalities:	Not applicable at this time.			
Fairer Scotland Compliance:	The expenditure on services supports the delivery of a			
•	Fairer Scotland.			
Financial:	Actions required to ensure expenditure is contained			
	within budget.			
Legal:	Not applicable at this time.			
Economic Impact:	Not applicable at this time.			
Sustainability:	Not applicable at this time.			
Sustainable Procurement and	Not applicable at this time.			
Article 19:	Not applicable at this time.			
Risk Implications:	None at this time.			
Implications for Glasgow City Council:	None at this time.			
Implications for NHS Greater	None at this time.			
Glasgow & Clyde:				
Direction Required to Council, He Direction to:	ealth Board or Both			
1. No Direction Required				
2. Glasgow City Council				
3. NHS Greater Glasgow & Clyd	de □ □			
4. Glasgow City Council and NH				

1. Purpose

This monitoring statement provides a summary of the financial performance of 1.1 Glasgow City Integration Joint Board for the period 1 April 2021 to 31st July 2022 (Health), and to 29th July 2022 (Council).

1.2 It is based on information contained in the respective financial systems and includes accruals and adjustments in line with its financial policies.

2. Summary Position

- 2.1 Net expenditure is £0.459m lower than budget to date. Gross expenditure is £0.706m (0.15%) overspent and income is over-recovered by £1.165m (2.20%).
- 2.2 Appendix 1 shows the current budget variance by both care group and subjective analysis.

3. Budget Changes

3.1 Throughout the financial year, adjustments are made to the original approved budget as a result of additional funding allocations and service developments. To period M4/Period 5 the net expenditure budget has increased by £6.810m. The changes to the gross expenditure and income budgets are analysed in the table below.

	Changes to Expenditure Budget	Changes to Income Budget	Net Expenditure Budget Change
General Dental Services (GDS) Funding 22-23	£10,226,277	-£3,661,493	£6,564,784
Action 15 Funding	£274,807	-£274,807	£0
Apremilast Drug Funding	£103,787	£0	£103,787
Children & Family Staff Funding	£102,791	-£102,791	£0
Police Scotland Naloxone Funding	£96,018	£0	£96,018
Other Miscellaneous Funding	£105,312	-£60,312	£45,000
Total	£10,908,992	-£4,099,403	£6,809,589

4. Transformation Programme

- 4.1 The overall savings target for 2022/23 is £6.141m. At this stage of the year, it is anticipated that actual savings realised will be £4.491m representing 73% of the target
- 4.2 The unachieved savings target from prior years is £2.919m. At this stage of the year, it is anticipated that £1.615 m is forecast to be achieved. Delivery of savings had been impacted by the need to focus resources in responding to COVID-19. These are mainly linked to savings identified for the Maximising Independence Programme and Transport savings. Programme boards have re-commenced to support major savings initiatives; however, it is anticipated that full delivery will not be achievable in 2022-23.
- 4.3 The savings realised are reflected in the overall financial position reported in this monitoring statement.

5. Reasons for Major Budget Variances

5.1 Children and Families

- 5.1.1 Net expenditure is underspent by £0.055m.
- 5.1.2 Employee costs are underspent by £0.326m. There is an underspend of £0.643m due to vacancies and turnover, with ongoing recruitment taking place. This is offset by an overspend in overtime in the Children's Houses of £0.305m mainly due to absence cover.
- 5.1.3 Purchased Services and Direct Payments is overspending by £1.263m. Main areas of overspend are Direct Payments by £0.835m and Direct Assistance by £0.500m. This reflects an increase in demand and the level of support required in this service area. This is partly offset by an over-recovery in income of £0.950m for Unaccompanied Asylum Seeking Children income from the Home Office.

5.2 Adult Services

- 5.2.1 Net expenditure is underspent by £0.107m.
- 5.2.2 Employee cost are underspent by £0.880m. This underspend is as a result of vacancies within Learning Disability (£0.641m) Alcohol and Drug Recovery Services (£0.436m), Prison Services (£0.129m), Management and Support (£0.162m), Sexual Health Services (£0.102m), Homelessness (£0.055m) and Police Custody Health Care (£0.323m) which is offset by an overspend in Mental Health Services (£0.968m) due to ongoing bank/agency expenditure in inpatient services. Recruitment is ongoing across all services however this position reflects the challenges of recruiting in the current market.
- 5.2.3 This is offset by an overspend of £1.297m in Homelessness. This includes property costs which are overspending by £0.558m reflecting an increase in demand resulting in increased expenditure in a number of areas including bed and breakfast accommodation, increase in temporary furnished flats and associated repairs and maintenance compared to pre pandemic levels. This has been compounded by an increase in inflationary pressures due to current market conditions in areas such as utility costs and accommodation charges. In addition, homelessness income is underrecovered by £0.725m which is in the main due to a housing benefit subsidy underrecovery based on current recovery levels. Action is underway to address this position which includes, investigation into charging arrangements relating to historical storage of service user's furniture/personal belongings upon leaving temporary accommodation; provision of additional staffing resources to accelerate transition from Bed & Breakfast to Temporary Furnished Flat's aiming to ensure full utilisation of void

properties, and a review of income streams to ensure full cost recovery of homelessness services.

- 5.2.4 Supplies within Mental Health are overspent by £0.277m as a result of one-off non-recurring spend approved to support service delivery.
- 5.2.5 Income is also showing an over recovery of £0.796m in Direct Payment income, reflecting recoveries of unused self-directed support budgets.

5.3 Older People and Physical Disability

- 5.3.1 Net expenditure is underspent by £0.365m.
- 5.3.2 Employee costs are overspent by £0.339m. The use of agency and overtime within directly provided services continues due to high staff sickness levels and vacancies as a result of the continued challenges around recruitment.
- 5.3.3 Purchased services is underspent by £1.041m, mainly within Supported Living, Complex Care beds and Day Care reflective of current demand levels. This is reflective of current demand levels and will be closely monitored during the year as demand continues to return to pre-pandemic levels.
- 5.3.4 Transport has an overspend of £0.152m relating to vehicle repair costs due to an ageing fleet.
- 5.3.5 There is an overspend within Supplies & Services of £0.097m which is due to price increase pressures mainly within EquipU and continence services.

5.4 Resources

- 5.4.1 Net expenditure is overspent by £0.072m.
- 5.4.2 Employee costs are underspent by £0.175m due to vacancies and turnover. Recruitment plans continue to be progressed to fill vacancies as quickly as possible, however this underspend reflects the challenges of recruiting in the current market.
- 5.4.3 Premises Costs are overspent by £0.089m due minor works, security and refuse disposal costs at Health Centres.
- 5.4.4 Transport Costs are overspent by £0.082m due to taxi hire costs. Supplies and Services is also overspent by £0.039m and this is spread across a wide range of services and continues to be kept under review.

5.5 Criminal Justice

5.5.1 Net expenditure is showing a breakeven position.

5.6 Primary Care

- 5.6.1 Primary Care is showing an underspend position of £0.004m.
- 5.6.2 Vacancies within Prescribing Support Services and Health Improvement teams is resulting in an underspend of £0.126m. There are further underspends within Supplies & Services and Third Party of £0.081m as a result of slippage on funding for a new service which is currently in the planning stage.
- 5.6.3 Prescribing is currently reporting an overspend of £0.195m which is summarised in the table below.

Main Areas	£m
Schedule 4 GIC (Gross Ingredient Cost) – main GP prescribing	
budget	0.821
Other including discounts & rebates	-0.626
Net Spend	0.195

- 5.6.4 Prescribing volumes remain volatile this year and prices have also been subject to fluctuation due to short-supply; in addition, there are one-off windfalls from discount rebates and tariff swap reduction.
- 5.6.5 The IJB holds earmarked reserves of £2.962m to offer a contingency in this budget due to the risk associated with pricing.

5.7 Response to COVID-19

- 5.7.1 To date the IJB has received £65.2m of funding for COVID-19 for 2022-23. Costs of £6.6m have been incurred this year to date.
- 5.7.2 Full year costs of £32.5m are anticipated. This forecast will not fully utilise the funding available. This will be the subject to separate discussions with the Scottish Government and reporting to the IJB.

6. Action

6.1 The Chief Officer, along with the Health and Social Care Partnership Senior Management Team, continues to manage and review the budget across all areas of the Partnership. An action plan has been developed for Homelessness and this will be monitored as part of this review.

7. Conclusion

7.1 Net expenditure is £0.495m lower than budget to date.

- 7.2 A number of savings initiatives through the transformation programme have yet to achieve the required level of savings. These initiatives are being critically reviewed and closely monitored by the IJB's Integration Transformation Board.
- 7.3 In line with the approved Reserves Policy, any net underspend which may occur within 2022/23 will be transferred to general reserves at the end of the financial year.

8. Recommendations

- 8.1 The Integration Joint Board is asked to:
 - a) note the contents of this report;
 - b) approve the budget changes noted in section 3; and
 - c) note the summary of current Directions (Appendix 2).



Direction from the Glasgow City Integration Joint Board

1	Reference number	280922-12
2	Report Title	Glasgow City Integration Joint Board Budget Monitoring for Month 4 and Period 2022/23
3	Date direction issued by Integration Joint Board	28 September 2022
4	Date from which direction takes effect	28 September 2022
5	Direction to:	Glasgow City Council and NHS Greater Glasgow and Clyde jointly
6	Does this direction supersede, revise or revoke a previous direction – if yes, include the reference number(s)	Yes (reference number: 230322-9) - supersedes
7	Functions covered by direction	All functions outlined in Appendix 1 of the report,
8	Full text of direction	Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to deliver services in line with the Integration Joint Board's Strategic Plan 2020- 23, as advised and instructed by the Chief Officer and within the revised budget levels outlined in Appendix 1.
9	Budget allocated by Integration Joint Board to carry out direction	As outlined in Appendix 1.
10	Performance monitoring arrangements	In line with the agreed Performance Management Framework of the Glasgow City Integration Joint Board and the Glasgow City Health and Social Care Partnership.
11	Date direction will be reviewed	30 November 2022

Appendix 1

Glasgow City Integration Joint Board

Budget Monitoring Statement to end July/Period 5 2022/23

Budget Variance by Care Group

Annual Net Expenditure Budget		Actual Net Expenditure to Date	Budgeted Net Expenditure to Date	Variance to Date
£000		£000	£000	£000
166,782	Children and Families	55,352	55,407	-55
344,945	Adult Services	101,721	101,828	-107
339,232	Older People (incl Dementia)	102,935	103,300	-365
58,686	Resources	14,367	14,295	72
-801	Criminal Justice	862	862	0
372,016	Primary Care	120,328	120,333	-4
32,500	COVID-19	6,587	6,587	0
1,313,360	Total	402,152	402,611	-459

	Funded By :-
498,752	Glasgow City Council
766,960	NHS Greater Glasgow & Clyde
47,648	Drawdown of Earmarked Reserves
1,313,360	

-	Transfer to Reserves	459
	Net Balance	0

Budget Variance by Subjective Analysis

Annual Budget		Actual to Date	Budget to Date	Variance to Date
£000	Expenditure	£000	£000	£000
578,802	Employee costs	178,834	178,959	-125
27,141	Premises Costs	4,696	3,892	805
5,999	Transport Costs	2,185	1,911	274
83,427	Supplies and Services	22,272	22,889	-617
343,843	Third party Costs	109,441	110,343	-903
38,359	Transfer Payments	16,296	15,227	1,069
765	Capital Financing Costs	0	0	0
129,853	Prescribing	43,164	42,969	195
228,065	Family Health Services	79,327	79,319	8
1,436,254	Total Expenditure	456,214	455,508	706
122,895	Income	54,062	52,897	1,165
1,313,360	Net Expenditure	402,152	402,611	-459

Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by IJB to carry out direction(s)	Date Issued Status	Link to IJB paper	Most Recent Review (Date)
			Glasgow City Council and NHS Greater Glasgow and Clyde are directed					
			to work together with the Chief Officer, the Chief Officer: Finance and					
			Resources, and others as necessary to develop an integrated,				https://glasgowcity.hscp.scot/sit	t
			partnership approach to development of a transformation programme				es/default/files/publications/IJB	<u>1</u>
			for health and social care services in Glasgow, and to the budget				Meeting 20160624 Item 8 De	2
			setting process for the Council and Health Board as it relates to health		The 2017/18 budget, as notified to the Integration		livering Transformed Health Sc	2
240616-8-a	Delivering a Transformed Health and Social Care Service	Both Council and Health Board	and social care services, as outlined at https://www.glasgow.gov.uk/CHttpHandler.ashx?id=33909&p=0	All functions delegated to the Glasgow City Integration Joint Board	Joint Board by the Chief Officer: Finance and Resources	21-Sep-16 Current	cial%20Care_Glasgow_April%20 2017.pdf	06 August 2019
240010-8-8	Service	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed	Integration Joint Board	Resources	21-Sep-10 Current	2017.pui	00 August 2019
			to deliver homelessness services in line with the Homelessness					
			Strategy outlined in this report				https://glasgowcity.hscp.scot/sit	<u>t</u>
			(https://www.glasgow.gov.uk/CHttpHandler.ashx?id=35270&p=0), as				es/default/files/publications/IJB	-
210916-12-a	Homelessness Strategy	Both Council and Health Board	advised and instructed by the Chief Officer: Planning, Strategy and Commissioning	Homelessness Services	As advised by the Chief Officer: Finance and Resources	21-Sep-16 Current	Meeting_20160921_Item_12.p	27 August 2010
210910-12-8	nomelessness strategy	Both Council and Health Board	Glasgow City Council are directed to continue to support young	nomelessness bervices	Resources	21-Sep-10 Current		27 August 2019
			unaccompanied asylum seeking children who present in the city, and				https://glasgowcity.hscp.scot/sit	t
			to continue to engage with the Home Office and others with regard to				es/default/files/publications/IJB	2
			the issues outlined in this report		As advised by the Chief Officer: Finance and		Meeting 20160921 Item 15.p	
210916-15-a	Unaccompanied Asylum Seeking Children	Council only	(https://www.glasgow.gov.uk/CHttpHandler.ashx?id=35273&p=0) Glasgow City Council and NHS Greater Glasgow and Clyde are directed	Children's Services	Resources	21-Sep-16 Current	dt https://glasgowcity.hscp.scot/sit	03 September 2019
			to develop and deliver Occupational Therapy services as outlined in				es/default/files/publications/IJB	4
1			this report		As advised by the Chief Officer: Finance and		Meeting 20160921 Item 21.p	
210916-21-a	Occupational Therapy Review	Both Council and Health Board	(https://www.glasgow.gov.uk/CHttpHandler.ashx?id=35278&p=0)	Older People's Services / Occupational Therapy	Resources	21-Sep-16 Current	df	23 August 2019
			Glasgow City Council are directed to identify the best approach to					
1		1	implementing the recommendations outlined in the PA Consulting report described in this paper				https://glasgowcity.hscp.scot/sit	4
			(https://www.glasgow.gov.uk/CHttpHandler.ashx?id=35279&p=0),		As advised by the Chief Officer: Finance and		es/default/files/publications/IJB Meeting 20160921 Item 22.p	
210916-22-a	Assistive Technology	Both Council and Health Board	and to subsequently implement those recommendations.	Older People's Services	Resources	21-Sep-16 Current	df	23 August 2019
			· · · · · · · · · · · · · · · · · · ·		£50,000 expenditure to be funded from the social		https://glasgowcity.hscp.scot/sit	t
			Glasgow City Council and NHS Greater Glasgow and Clyde are directed		work, health and Integrated Care Fund budgets as		es/default/files/publications/IJB	4
	Community Planning Arrangements (Community		to support the transition of the new Community Justice arrangements		determined by the Chief Officer: Finance and		Meeting_20161031_Item_5.pd	
311016-5-a	Justice functions)	Both Council and Health Board	as outlined in this paper.	Community Justice functions	Resources.	31-Oct-16 Current	<u>I</u> https://glasgowcity.hscp.scot/sit	27 August 2019
							es/default/files/publications/ITE	2
							M%20No%207%20-	
							%20Multi%20Agency%20City%2	
					As advised by the Chief Officer: Finance and Resources		OCentre%20Hub%20Pilot%20Pro	2
311016-7-a	Multi Agency City Centre Hub Pilot Proposal	Council only	Implement the proposed pilot as outlined in this report	Out of Hours homelessness provision.	Direction to be carried out from within existing	31-Oct-16 Current	posal.pdf	27 August 2019
					resource allocation as directed by the Chief			
				All functions associated with the provision of	Officer: Finance and Resources. A number of		https://glasgowcity.hscp.scot/sit	<u>t</u>
				continuing care - acute care (Hospital Based	financial risks outlined in this report will be kept		es/default/files/publications/ITE	2
			NHS Greater Glasgow and Clyde are directed to begin work on testing	Complex Care), care at home, long term care, intermediate care (rehabilitation) or intermediate	under review by the Chief Officer: Finance and		M%20No%208%20-	
311016-8-a	Continuing and Complex Care	Health Board only	the transitional model for continuing and complex care in North East Glasgow with immediate effect.	care (non-rehabilitation).	Resources, and reported to the Integration Joint Board in due course.	31-Oct-16 Current	%20Continuing%20and%20Com plex%20Care.pdf	23 August 2019
511010 0 0	containing and complex care	ficalar board only		care (non rendomation).	bolla in due course.	51 60 16 601010	https://glasgowcity.hscp.scot/sit	t
							es/default/files/publications/IJB	2
			Glasgow City Council is directed to work with Partners in the Housing				09 12 2016 Item No 5 -	
091216-5-a	Housing Contribution Statement and Action Plan	Council only	Sector to deliver on the actions outlined in the Action Plan appended	Housing functions delegated to the Integration	As advised by the Chief Officer: Finance and Resources	09-Dec-16 Current	Housing Contribution Statement nt_and_Action_Plan.pdf	02 September 2019
091210-3-8	Housing contribution statement and Action Plan		to the report.	Joint Board via the Integration Scheme.	Resources	05-Dec-10 Current	https://glasgowcity.hscp.scot/sit	t
							es/default/files/publications/IJB	<u>1</u>
							09 12 2016 Item No 8 -	
001010 0 -	Homelessness Service: Private Rented Sector	Coursell and a	Glasgow City Council is directed to re-tender the private rented sector	University of the second second	C4C0 000	00 Dec 16 Current	Homelessness Service Private	20 4
091216-8-a	Tender	Council only	service at the contact value of £460,000, on a 3+1+1 contract.	Homelessness Services	£460,000 p.a.	09-Dec-16 Current	<u>_Rented_Sector_Tender.pdf</u> https://glasgowcity.hscp.scot/sit	30 August 2019
1							es/default/files/publications/IJB	
1			Glasgow City Council is directed to implement the further stages of				_09_12_2016_ltem_No_12_Fam	1
	Families for Unaccompanied Asylum Seeking	1	the USAC work and continue ongoing negotiations with partners as				ilies_for_Unaccompanied_Refug	1
091216-12-a	Young People	Council only	outlined in this report.	Children's Services	To be agreed.	09-Dec-16 Current	ee_Children.pdf	03 September 2019
		1	NHS Greater Glasgow and Clyde are directed to maintain the contract				https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
1		1	for advocacy services to the value of £744,455 per annum (pro-rata in	Advocacy services to those client groups outlined			M No 6 -	1
180117-6-a	Advocacy Tender	Health Board only	2016/17)	in this report.	£744,455 per annum (pro-rata in 2016/17)	18-Jan-17 Current	Advocacy_Tender.pdf	
		1					https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	4
		1	Glasgow City Council and NHS Greater Glasgow and Clyde are directed				M No 7 -	1
1	Developing Effective Joint Commissioning		to implement the joint commissioning approach as outlined within this	All functions delegated to the Integration Joint	As directed by the Chief Officer: Finance and		Developing Effective Joint Co	2
180117-7-a	Arrangement	Both Council and Health Board	report.	Board.	Resources	18-Jan-17 Current	mmissioning_Arrangement.pdf	
							https://glasgowcity.hscp.scot/sit	4
		1	NHS Greater Glasgow and Clyde are directed to implement the	All functions associated with the provision of	As advised by the Chief Officer: Finance and		es/default/files/publications/IJB 15 02 2017 ItemNo7 -	
150217-7-a	Alcohol and Drug Services	Health Board only	redesign of Alcohol and Drug Day Services as outlined in this report	All functions associated with the provision of Alcohol and Drug Day Services.	As advised by the Chief Officer: Finance and Resources	15-Feb-17 Current	_15_02_2017_ItemNo7 _Alcohol_and_Drugs.pdf	23 August 2019
							https://glasgowcity.hscp.scot/sit	<u>t</u>
1		1					es/default/files/publications/IJB	
150217-8-a	Mental Health Services	Both Council and Health Reard	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to develop or redesign adult services as outlined within this report.		As advised by the Chief Officer: Finance and Resources	15-Feb-17 Current	15 02 2017 ItemNo8 - Mental Health Services.pdf	23 August 2019
1-3021/-Q-9	mental fieditil Jervices	both council and Health Board	to develop of redesign addit services as outlined within this report.	services as outlined within this report.	nesources	13-rep-1/ Current	services.pdf	23 August 2019

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and participants Approx 000 (source and basis does of soles and 000 estimates of soles of so	150317-9-a	Older People Mental Health	Health Board only	resources as outlined in this report.	Older People Mental Health		15-Mar-17	Current	L	23 August 2019
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here is a second of the second	210617-9-a	Assisted Treatment	Both Council and Health Board	Case.	Addiction Services and related supports.	no more than 3 years	21-Jun-17	Current		
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Base Port National State Calification and Marked State Calification and Marked State Calification Instate Advantable Marked Calification Calific			1							1
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2011 is already for the fair of the fair o	200917-10-a	Glasgow HSCP Falls Strategy 2017-2020	Both Council and Health Board	to implement the Falls Strategy appended to this report	All health and social care services	Resources	20-Sep-17	Current		23 August 2019
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	091117-12-2		Both Council and Health Board	Community Custodial Unit, as outlined in this report	Criminal Justice and Community Justice services	Resources	08-Nov 17	Current	verview.pdf	27 August 2019

Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by IJB to carry out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
			NHS Greater Glasgow and Clyde and Glasgow City Council are directed to review the Housing Contribution Statement via the Housing, Health					https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M%20No%2010%20-	
	Social Care Housing Needs Assessment and		and Social Care Group, and to set up a sub group of the Housing, Health and Social Care Group to scope out the requirements of					%20Social%20Care%20Housing% 20Needs%20Assessment%20and	
240118-10-a	Investment	Both Council and Health Board	undertaking a comprehensive social care housing needs assessment	Housing Services	As advised by Chief Officer, Finance and Resources	24-Jan-18	Current	%20Investment.pdf	
								https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
					The total cost of the service is £2,545,969.			M%20No%2010%20-	
			Glasgow City Council is directed to conclude contractual arrangements for delivery of out of hours social care services as outlined in this	i	Glasgow's contribution is £1,588,108 and the remaining partners' contribution is £1,044,068			%20Review%20of%20Social%20 Work%20Out%20of%20Hours%2	
210318-10-a	Review of Social Work Out of Hours Service	Council only	report.	Out of hours social care services	which includes a 9% management fee	21-Mar-18	Current	OService_0.pdf	
								https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
								M%20No%2009%20-	
	Provision of Emergency Accommodation for		Glasgow City Council are directed to progress the closure of Clyde					%20Provision%20of%20Emergen cy%20Accommodation%20for%2	
090518-9-a	Homelessness	Council only	Place and re-provisioning of Rodney Street as outlined in this report.	Emergency Homeless Accommodation	Confirmation of funding is awaited.	09-May-18	Current	OHomelessness.pdf	27 August 2019
								https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
								M%20No%2011%20-	
								%20Achieving%20Excellence%20 in%20Pharmaceutical%20Care%	
	Achieving Excellence in Pharmaceutical Care: A		All pharmacy services and functions referred to in the National	All pharmacy services and functions referred to in				20- %20A%20Strategy%20for%20Sco	
090518-11-a	Strategy for Scotland	Health Board only	Strategy and provided by the HSCP.	the National Strategy and provided by the HSCP.	£125m for 2018-19	09-May-18	Current	tland_1.pdf	25 July 2019
								https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
				Policy applies across all adult care groups – older				M%20No%2009%20-	
				adults over 65 years, younger adults with a physical or learning disability, adults with mental health				%20Policy%20Development%20- %20Transition%20from%20Over	
	Policy Development: Transition from Overnight			problems and/ or addiction issues and young				night%20Sleepover%20Support	
200618-9-a	Sleepover Support to Alternative Support Arrangements	Council only	To note GCHSCP's policy direction for the transition from overnight sleepover support to alternative support arrangements	people with disabilities transitioning into adult services from 16 years or later.	To be managed within the overall budget allocated to GCHSCP	20-Jun-18	Current	%20to%20Alternative%20Suppor t%20Arrangements.pdf	23 August 2019
200010-3-8	Arrangements	council only	seepover support to alternative support arrangements	services from 10 years of later.		20-3011-10	current	https://glasgowcity.hscp.scot/sit	23 August 2015
								es/default/files/publications/ITE M%20No%2010%20-	
								%20Development%20of%20City	
	Development of the City Centre Hub and		Glasgow City Council is directed to progress the proposals outlined in	Out of hours services for vulnerable adults with	External funding is as outlined in the report for			%20Centre%20Hub%20and%20R edesign%20of%20Out%20of%20	
200618-10-a	Redesign of Out of Hours Services	Council only	this report	multiple and complex needs.	2018/19.	20-Jun-18	Current	Hours%20Services.pdf	27 August 2019
			Facilitate the recruitment of the new staff that are identified through implementation of the Primary Care Improvement Plan		Glasgow City IJB/HSCP has been allocated			https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
			Provide the funding to support the implementation of the Primary	Primary and community care services, mental	£5.529m. This is forecast to increase to £18.732m			M%20No%2009%20-	
190918-9-a	Primary Care Improvement Plan	Health Board only	Care Improvement Plan in accordance with the letter from the Scottish Government dated the 23 May 2018.	programme).	by 2021-22 for Glasgow City in line with the increase in the national figure.	19-Sep-18	Current	%20Primary%20Care%20Improv ement%20Plan_0.pdf	25 July 2019
								https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
			The IJB directs Glasgow City Council to issue a competitive tender for		£23million which will reduce throughout the			M%20No%2011%20-	
190918-11-a	Glasgow Homeless Alliance Tender	Council only	Alliance partners to work with the Council and IJB to deliver the Glasgow Alliance to End Homelessness.	Delivery of all Purchased Homelessness Services	lifetime of the contract period, subject to service redesign and efficiencies targets.	19-Sep-18	Current	%20Glasgow%20Homelessness% 20Alliance%20Tender 0.pdf	27 August 2019
1.70210-11-9	Glasgow nomeless Anidfice render		Giasgow Allidite to Elia nollieless/1855.	Derivery of all Purchased Homelessness services	recessor and entitencies targets.	1a-26b-18	carrent	https://glasgowcity.hscp.scot/sit	27 August 2019
					Total budget available is £3.75 million, £750,000			es/default/files/publications/ITE M%20No%2013%20-	
				Provision of community-based intensive outreach	per annum for an initial 3-year period, with an			%20%20Intensive%20Outreach%	
190918-13-a	Intensive Outreach Family Support Service Tender	Council only	The IJB directs Glasgow City Council to issue a competitive tender for the provision of Intensive Outreach Family Support Services.	family support services to children and young people on the edge of care.	option to extend for a further 1+1 years subject to satisfactory service review.	19-Sep-18	Current	20Family%20Support%20Service %20Tender.pdf	03 September 2019
150510 15 0	render	council only	Glasgow City Council is directed to deliver Homecare and associated	people of the cuge of cure.		15 500 10	current	<u>Morenaenpar</u>	05 September 2015
			services, noting a 50% contribution to the 2018/19 forecasted overspend will be provided by the IJB, on the basis that Glasgow City						
			Council provides the remaining 50% contribution.					https://glasgowcity.hscp.scot/sit	
			Glasgow City Council is directed to consider future funding		The IJB delegates an additional £3.3m from			es/default/files/publications/ITE M%20No%2006%20-	
			requirements as part of the 2019/20 revenue budget exercise.	Homecare and associated services as outlined in	reserves to support Homecare service delivery in			%20Cordia%20Transfer%20Upda	
071118-6-a	Cordia Transfer Update	Council only		section 2.2.	2018-19.	07-Nov-18	Current	te_1.pdf https://glasgowcity.hscp.scot/sit	06 August 2019
								es/default/files/publications/ITE	
	Changes to Frail Elderly Continuing Care:		Work in partnership with Glasgow City HSCP to deliver the proposed					M%20No%2009%20- %20Changes%20to%20Frail%20E	
	Implementation of the Scottish Government		changes to the provision of continuing care and AWI as outlined in the		£4.1m has been identified for Glasgow City within		- ·		
		Health Board only		Continuing care and AWI bed provision within Glasgow City.	£4.1m has been identified for Glasgow City within the financial framework.	07-Nov-18	Current	%20Changes%20to%20Frail%20E	23 August 2019
	Implementation of the Scottish Government	Health Board only	changes to the provision of continuing care and AWI as outlined in the			07-Nov-18	Current	%20Changes%20to%20Frail%20E Iderly%20Continuing%20Care_1. pdf https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	23 August 2019
	Implementation of the Scottish Government	Health Board only	changes to the provision of continuing care and AWI as outlined in the			07-Nov-18	Current	%20Changes%20to%20Frail%20E Iderly%20Continuing%20Care_1. pdf https://glasgowcity.hscp.scot/sit	23 August 2019
071118-9-a	Implementation of the Scottish Government	Health Board only	changes to the provision of continuing care and AWI as outlined in the	Glasgow City.		07-Nov-18	Current	%20Changes%20to%20Frail%20E Iderly%20Continuing%20Care 1. pdf https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M%20No%2008%20-	23 August 2019

	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by IJB to carry out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
				The new 2019 Framework Agreement will apply to					
				3 types of services:					
				- Care and Support Services					
				- Day Opportunities Services				https://glasgowcity.hscp.scot/sit	
				 Short Breaks/Respite Services 				es/default/files/publications/ITE	
			Glasgow City Council is directed to implement the 2019 Framework	The services can be used by people assessed as				M%20No%2006%20-	
			and the prioritisation for the Central Review Team as prescribed in	eligible for service from the following service user				%20Update%20on%20the%20A	
			section 5 of this report. Glasgow City Council are further directed to	groups:				ward%20of%20the%202019%20	
			allocate the funding outlined in section 4.1 of this report (£0.6m) to	 People with Mental Health issues 				Social%20Work%20Framework%	
	Update on the Award of the 2019 Social Work		meet the identified costs of increasing the rates paid for care and	- People with Disabilities				20Agreement%20for%20Selecte	
	Framework Agreement for Selected Purchased		support under the 2015 Framework rates to the minimum threshold	- Older People				d%20Purchased%20Social%20Ca	
0219-6-a	Social Care Supports	Council only	rate set for the 2019 Framework.	- Children Affected by Disability	£0.6m	06-Feb-19	Current	re%20Supports_0.pdf	
								https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE	
			Clearner City Council and NUIC Country Clearner and Clude and disected					M%20No%2007%20-	
			Glasgow City Council and NHS Greater Glasgow and Clyde are directed					%20Glasgow%20Rapid%20Reho	
	Glasgow Rapid Rehousing Transition Plan		to implement the Rapid Rehousing Transition Plan that has been submitted to the Scottish Government following confirmation of					using%20Transition%20Plan%20 2019-20%20to%202023-	
)219-7-a	2019/20 - 2023/24					06-Feb-19		2019-20%20(0%202023- 24_0.pdf	
J219-7-a	2019/20 - 2023/24	Both Council and Health Board	approval of the Plan by the Scottish Government.	Housing and Homelessness Services	Within existing resources	06-Feb-19	Current	24_0.pdt	27 August 2019
				Responsibility for progressing the Direction					
				predominantly lies with Business Development,				https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
				Finance, People and Change and Corporate					
			Glasgow City Council and NHS Greater Glasgow and Clyde are directed					M%20No%2008%20-	
			to take forward the completion of the draft action plan, including any					%20Health%20and%20Social%20	
	Health and Social Care Integration 2018 - Audit		amendments made to it, as it relates to activity within the remit of the					Care%20Integration%202018%2	
)219-8-a	Scotland	Both Council and Health Board		Partnership.	Within existing resources	06-Feb-19	Current	0-%20Audit%20Scotland_0.pdf	
			Glasgow City Council (through Land and Environmental Services) are						
			directed to utilize non-recurring funding allocated by the IJB to						
			continue to deliver the Assisted Home Garden Maintenance Service						
			for the first 6 months of the 2019/2020.						
			Glasgow City Council (through Land and Environmental Services) are		£520,000 non-recurring funding has been allocated			https://glasgowcity.hscp.scot/sit	
			further directed to engage with the current recipients of the Assisted		by the IJB to carry out the direction in relation to			es/default/files/publications/ITE	
			Home Garden Maintenance Service in order to assess impact and	Assisted Home Garden Maintenance Service	continuation of the Assisted Home Garden			<u>M%20No%2009%20-</u>	
			develop alternative options, by 1 October 2019, to mitigate any	provided by Glasgow City	Maintenance Service for the first 6 months of the			%20Assisted%20Home%20Garde	
i0219-9-a	Assisted Home Garden Maintenance	Council only	negative impact from the withdrawal of this service.	Council through Land and Environmental Services	2019/2020.	06-Feb-19	Current	n%20Maintenance.pdf	
			Glasgow City Council is directed to spend the delegated net budget of						
			£433,074,600 in line with the Strategic Plan and the budget outlined						
			within this report. Glasgow City Council is also directed to jointly						
			develop a financially sustainable solution for both Homecare and						
			Housing First by September 2019 with update reports to the IJB on 27						
			June 2019 and 18 September 2019.						
								https://glasgowcity.hscp.scot/p	
			NHS Greater Glasgow and Clyde is directed to spend the delegated net		The budget delegated to NHS Greater Glasgow and	I		ublication/item-no-9-integration-	
			budget of £805,007,000 in line with the Strategic Plan and the budget		Clyde is £805,007,000 and Glasgow City Council is			ublication/item-no-9-integration- joint-board-financial-allocations-	
0319-9-a	IJB Financial Allocations and Budgets 2019-2020	Both Council and Health Board		: Budget 2019-20		27-Mar-19	Current	ublication/item-no-9-integration- joint-board-financial-allocations- and-budgets-2019-2020	
)319-9-a	IJB Financial Allocations and Budgets 2019-2020	Both Council and Health Board	budget of £805,007,000 in line with the Strategic Plan and the budget		Clyde is £805,007,000 and Glasgow City Council is		Current	ublication/item-no-9-integration- joint-board-financial-allocations- and-budgets-2019-2020 https://glasgowcity.hscp.scot/sit	
)319-9-a	UB Financial Allocations and Budgets 2019-2020	Both Council and Health Board	budget of £805,007,000 in line with the Strategic Plan and the budget		Clyde is £805,007,000 and Glasgow City Council is		Current	ublication/item-no-9-integration- joint-board-financial-allocations- and-budgets-2019-2020 https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
319-9-a	UB Financial Allocations and Budgets 2019-2020	Both Council and Health Board	budget of £805,007,000 in line with the Strategic Plan and the budget outlined within this report.		Clyde is £805,007,000 and Glasgow Clty Council is £433,074,600 as per this report.		Current	ublication/item-no-9-integration- joint-board-financial-allocations- and-budgets-2019-2020 https://glasgowcity.hscp.scot/sit es/default/files/publications//TE M%20No%2010%20-	
0319-9-a		Both Council and Health Board	budget of £805,007,000 in line with the Strategic Plan and the budget outlined within this report. Glasgow City Council is directed to utilise the £3.696 million allocated		Clyde is £805,007,000 and Glasgow Clty Council is £433,074,600 as per this report. The introduction of Free Personal Care has been		Current	ublication/item-no-9-integration- joint-board-financial-allocations- and-budgets-2019-2020 https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M%20No%2010%20- %20The%20Introduction%20of%	
	The Introduction of Free Personal Care for		budget of £805,007,000 in line with the Strategic Plan and the budget outlined within this report. Glasgow City Council is directed to utilise the £3.696 million allocated by the Scottish Government to support the implementation of Free	Budget 2019-20	Clyde is £805,007,000 and Glasgow City Council is £433,074,600 as per this report. The introduction of Free Personal Care has been allocated £3.696 million from Scottish	27-Mar-19		ublication/item-no-9-integration- joint-board-financial-allocations- and-budgets-2019-2020 https://glaspowcity.hscp.scot/sit es/default/files/publications/ITE M%20No%2010%20_ %20The%20Introduction%200f% 20Free%20Personal%20Care%20	
		Both Council and Health Board	budget of £805,007,000 in line with the Strategic Plan and the budget outlined within this report. Glasgow City Council is directed to utilise the £3.696 million allocated		Clyde is £805,007,000 and Glasgow Clty Council is £433,074,600 as per this report. The introduction of Free Personal Care has been			ublication/item-no-9-integration- joint-board-financial-allocations- and-budgets-2019-2020 https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M%20No%2010%20- %20The%20Introduction%20of%	
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	The Introduction of Free Personal Care for		budget of £805,007,000 in line with the Strategic Plan and the budget outlined within this report. Glasgow City Council is directed to utilise the £3.696 million allocated by the Scottish Government to support the implementation of Free Personal Care to Under 65's Council is directed to vary Glasgow Purchased Service contracts by an additional 2.3% for those Providers who have agreed to pay the living wage, and for Direct Payment recipients. Excluded from this award wil	Budget 2019-20 All services which include free personal care.	Clyde is £805,007,000 and Glasgow City Council is £433,074,600 as per this report. The introduction of Free Personal Care has been allocated £3.696 million from Scottish Government.	27-Mar-19		ublication/firem-no-9-integration- joint-board-financial-allocations- and-budgets-2019-2020 https://glasgowicty.hscp.scot/sit es/default/files/publications/rE MS20No%2010%20- %20Thre%20Introduction%2026% 20Free%20Personal%2020re%20 for%20Under%2065s_1.pdf https://glasgowicty.hscp.scot/sit	
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	The Introduction of Free Personal Care for		budget of £805,007,000 in line with the Strategic Plan and the budget outlined within this report. Glasgow City Council is directed to utilise the £3.696 million allocated by the Scottish Government to support the implementation of Free Personal Care to Under 65's Council is directed to vary Glasgow Purchased Service contracts by an additional 2.3% for those Providers who have agreed to pay the living wage, and for Direct Payment recipients. Excluded from this award wil be those services governed by national contracts, such as the National Care Home Contract (details are included in a separate report to the	Budget 2019-20 All services which include free personal care.	Clyde is £805,007,000 and Glasgow City Council is £433,074,600 as per this report. The introduction of Free Personal Care has been allocated £3.696 million from Scottish Government. The proposal to increase rates by 2.3% will cost an additional £3,700,000. Funds have been made	27-Mar-19		ublication/item-no-3-integration- joint-board-financial-allocations- and-budgets-2019-2020 https://glasgowcity.hscp.scot/sit gs/default/files/publications/ITE M%20No%2010%202 fs/d2010tdouctions/200f% 20Free%20Personal%20Care%20 fs/%20Under%2065s_1.pdf https://glasgowcity.hscp.scot/sit gs/default/files/publications/ITE M%20No%201%202%202	
)319-10-a	The Introduction of Free Personal Care for Under 65s	Council only	budget of £805,007,000 in line with the Strategic Plan and the budget outlined within this report. Glasgow City Council is directed to utilise the £3.696 million allocated by the Scottish Government to support the implementation of Free Personal Care to Under 65's Council is directed to vary Glasgow Purchased Service contracts by an additional 2.3% for those Providers who have agreed to pay the living wage, and for Direct Payment recipients. Excluded from this award wil be those services governed by national contracts, such as the National Care Home Contract (details are included in a separate report to the UB) and Scotland Excel. Also excluded from this award will be services	Budget 2019-20 All services which include free personal care. Glasgow Purchased Services Contracts Glasgow Purchased Services Contracts (Sleepover)	Clyde is £805,007,000 and Glasgow Clty Council is £433,074,600 as per this report. The introduction of Free Personal Care has been allocated £3.696 million from Scottish Government. The proposal to increase rates by 2.3% will cost an additional £3,70,000. Funds have been made available within the Scottish Government	27-Mar-19 27-Mar-19	Current	ublication/firem-no-9-integration. joint-board-financial-allocations- and-budgets-2019-2020 https://glasgowictiv.hscp.scot/sit es/default/files/publications/ITE M%20No%2010%20_ %20The%20Introduction%200% 20Free%20Personal%20Care%20 for%20Under%2065s_1.pdf https://glasgowicty.hscp.scot/sit es/default/files/publications/ITE M%20No%2012%20- %20Soctis%20Under%20%26	
1319-10-a	The Introduction of Free Personal Care for		budget of £805,007,000 in line with the Strategic Plan and the budget outlined within this report. Glasgow City Council is directed to utilise the £3.696 million allocated by the Scottish Government to support the implementation of Free Personal Care to Under 65's Council is directed to vary Glasgow Purchased Service contracts by an additional 2.3% for those Providers who have agreed to pay the living wage, and for Direct Payment recipients. Excluded from this award wil be those services governed by national contracts, such as the National Care Home Contract (details are included in a separate report to the	Budget 2019-20 All services which include free personal care.	Clyde is £805,007,000 and Glasgow City Council is £433,074,600 as per this report. The introduction of Free Personal Care has been allocated £3.696 million from Scottish Government. The proposal to increase rates by 2.3% will cost an additional £3,700,000. Funds have been made	27-Mar-19	Current	ublication/item-no-2-integration- joint-board-financial-allocations- and-budgets-2019-2020 https://alasgowcity.hscp.scot/sit ex/default/files/publications/ITE M%20No%2010%202 f20Tree%20Personal%20Care%20 for%20Under%2065s_1.pdf https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M%20No%2012%20- %20Sectimen%20019_1.pdf	
0319-10-a	The Introduction of Free Personal Care for Under 65s	Council only	budget of £805,007,000 in line with the Strategic Plan and the budget outlined within this report. Glasgow City Council is directed to utilise the £3.696 million allocated by the Scottish Government to support the implementation of Free Personal Care to Under 65's Council is directed to vary Glasgow Purchased Service contracts by an additional 2.3% for those Providers who have agreed to pay the living wage, and for Direct Payment recipients. Excluded from this award wil be those services governed by national contracts, such as the National Care Home Contract (details are included in a separate report to the UB) and Scotland Excel. Also excluded from this award will be services	Budget 2019-20 All services which include free personal care. Glasgow Purchased Services Contracts Glasgow Purchased Services Contracts (Sleepover)	Clyde is £805,007,000 and Glasgow Clty Council is £433,074,600 as per this report. The introduction of Free Personal Care has been allocated £3.696 million from Scottish Government. The proposal to increase rates by 2.3% will cost an additional £3,70,000. Funds have been made available within the Scottish Government	27-Mar-19 27-Mar-19	Current	ublication/frem-no-9-integration- joint-board-financial-allocations- and-budgets-2019-2020 https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M%20No%2010%20 520Tree%20Introduction%2020f% 20Tree%20Linteduction%2020f% 20Tree%20Linteduction%2020f% 20Tree%20Linteduction%2020f% 20Tree%20Linteduction%2020f% 10f%20Under%2025s1.pdf	
)319-10-a	The Introduction of Free Personal Care for Under 65s	Council only	budget of £805,007,000 in line with the Strategic Plan and the budget outlined within this report. Glasgow City Council is directed to utilise the £3.696 million allocated by the Scottish Government to support the implementation of Free Personal Care to Under 65's Council is directed to vary Glasgow Purchased Service contracts by an additional 2.3% for those Providers who have agreed to pay the living wage, and for Direct Payment recipients. Excluded from this award will be those services governed by national contracts, such as the National Care Home Contract (details are included in a separate report to the UB) and Scottand Excel. Also excluded from this award will be services provided by the Purchased Services Framework 2019.	Budget 2019-20 All services which include free personal care. Glasgow Purchased Services Contracts Glasgow Purchased Services Contracts (Sleepover)	Clyde is £805,007,000 and Glasgow Clty Council is £433,074,600 as per this report. The introduction of Free Personal Care has been allocated £3.696 million from Scottish Government. The proposal to increase rates by 2.3% will cost an additional £3,700,000. Funds have been made available within the Scottish Government settlement for 2019/20.	27-Mar-19 27-Mar-19	Current	ublication/firem-no-9-integration- loint-board financial-allocations- and-budgets-2019-2020 https://alasgowcity.hscp.scot/sit ex/default/files/publications/TE M%20Dersonal%20Care%20 for%20Under%2065s_1.pdf https://glasgowcity.hscp.scot/sit ex/default/files/publications/TE M%20Ders0120200 %20Sectism%20Living%20Wage %20Sectism%20Living%20Wage %20Sectism%20Living%20Wage %20Sectism%20Living%20Wage %20Sectism%20Living%20Wage %20Sectism%20Living%20Wage %20Sectism%20Living%20Wage	
)319-10-a	The Introduction of Free Personal Care for Under 65s	Council only	budget of £805,007,000 in line with the Strategic Plan and the budget outlined within this report. Glasgow City Council is directed to utilise the £3.696 million allocated by the Scottish Government to support the implementation of Free Personal Care to Under 65's Council is directed to vary Glasgow Purchased Service contracts by an additional 2.3% for those Providers who have agreed to pay the living wage, and for Diret Payment recipients. Excluded from this award will be those services governed by national contracts, such as the National Care Home Contract (details are included in a separate report to the IJB) and Scottand Exect. Also excluded from this award will be services provided by the Purchased Services Framework 2019. Glasgow City Council and NHS Greater Glasgow and Clyde jointly are	Budget 2019-20 All services which include free personal care. Glasgow Purchased Services Contracts Glasgow Purchased Services Contracts (Sleepover)	Clyde is £805,007,000 and Glasgow Clty Council is £433,074,600 as per this report. The introduction of Free Personal Care has been allocated £3.696 million from Scottish Government. The proposal to increase rates by 2.3% will cost an additional £3,70,000. Funds have been made available within the Scottish Government	27-Mar-19 27-Mar-19	Current	ublication/item-no-3-integration- joint-board-financial-allocation- and-budget>2013-2020 https://glasgowcity.hscp.scot/sit gs/default/files/publication/itE %20Thes/2010%2010%20 for%20Under%2065s_1.pdf https://glasgowcity.hscp.scot/sit gs/default/files/publication/ItE %20Coetis/2012%20 %20Sectiment%20U1%20_J.pdf https://glasgowcity.hscp.scot/sit gs/default/files/publication/ItE https://glasgowcity.hscp.scot/sit gs/default/files/publication/ItE https://glasgowcity.hscp.scot/sit gs/default/files/publication/ItE https://glasgowcity.hscp.scot/sit gs/default/files/publication/ItE	
0319-10-a	The Introduction of Free Personal Care for Under 65s	Council only	budget of £805,007,000 in line with the Strategic Plan and the budget outlined within this report.	Budget 2019-20 All services which include free personal care. Glasgow Purchased Services Contracts Glasgow Purchased Services Contracts (Sleepover) Direct Payments	Clyde is £805,007,000 and Glasgow Clty Council is £433,074,600 as per this report. The introduction of Free Personal Care has been allocated £3.696 million from Scottish Government. The proposal to increase rates by 2.3% will cost an additional £3,700,00. Funds have been made available within the Scottish Government settlement for 2019/20. Within existing resources (taking into account additional investment committed by the	27-Mar-19 27-Mar-19	Current	ublication/firem-no-9-integration- joint-board-financial-allocations- and-budgets-2019-2020 https://glasgoworthy.hscp.scot/sit es/default/files/publications/TE M%20No%2010%202 for%20Under%2065s_1.pdf https://glasgoworthy.hscp.scot/sit es/default/files/publications/TE M%20No%2012%202 %20Settlement%202019_1.pdf https://glasgoworthy.hscp.scot/sit es/default/files/publications/TE M%20No%2012%202 %20Settlement%202019_1.pdf https://glasgoworky.hscp.scot/sit es/default/files/publications/TE M%20No%2012%202 %20Settlement%202019_1.pdf	
)319-10-a)319-12-a	The Introduction of Free Personal Care for Under 65s Scottish Living Wage Settlement (2019)	Council only Council only	budget of £805,007,000 in line with the Strategic Plan and the budget outlined within this report. Glasgow City Council is directed to utilise the £3.696 million allocated by the Scottish Government to support the implementation of Free Personal Care to Under 65's Council is directed to vary Glasgow Purchased Service contracts by an additional 2.3% of those Providers who have agreed to pay the living wage, and for Direct Payment recipients. Excluded from this award will be those services governed by national contracts, such as the National Care Home Contract (details are included in a separate report to the IJB) and Scotland Exec. Also excluded from this award will be services provided by the Purchased Services Faromework 2019. Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to align future iterations of the Workforce Plan to the timescales of the HSCP Strategie Planning cycle and to progress the	Budget 2019-20 All services which include free personal care. Glasgow Purchased Services Contracts Glasgow Purchased Services Contracts (Sleepover) Direct Payments All functions and care groups covered in the	Clyde is £805,007,000 and Glasgow City Council is £433,074,600 as per this report. The introduction of Free Personal Care has been allocated £3.696 million from Scottish Government. The proposal to increase rates by 2.3% will cost an additional £3,700,000. Funds have been made available within the Scottish Government settlement for 2019/20. Within existing resources (taking into account additional investment committed by the Government to develop the mental health	27-Mar-19 27-Mar-19 27-Mar-19	Current Current	ublication/frem-no-3-integration- joint-board-financial-allocations- and-budgets-2019-2020 https://alaseowcity.hscp.soc/idi es/default/files/publications/TTE M%20No%2010%202 %20The%20No%2010%202 for%20Under%2065s_1.pdf https://glaseowcity.hscp.soc/idi es/default/files/publications/TTE M%20No%2012%20- %20Sectimem%202019_1.pdf https://glaseowcity.hscp.soc/idi es/default/files/publications/TTE M%20No%2012%20- %20Sectimem%202019_1.pdf	
319-10-a 319-12-a	The Introduction of Free Personal Care for Under 65s Scottish Living Wage Settlement (2019)	Council only Council only	budget of £805,007,000 in line with the Strategic Plan and the budget outlined within this report. Glasgow City Council is directed to utilise the £3.696 million allocated by the Scottish Government to support the implementation of Free Personal Care to Under 65's Council is directed to vary Glasgow Purchased Service contracts by an additional 2.3% for those Providers who have agreed to pay the living wage, and for Direct Payment recipients. Excluded from this award will be those services governed by national contracts, such as the National Care Home Contract (details are included in a separate report to the 1JB) and Scolland Excel. Also excluded from this award will be services provided by the Purchased Services Framework 2019. Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to align future iterations of the Workforce Plan to the timescales of the HSCP Strategic Planning cycle and to progress the actions outlined at Section 3 of the Workforce Plan.	Budget 2019-20 All services which include free personal care. Glasgow Purchased Services Contracts Glasgow Purchased Services Contracts (Sleepover) Direct Payments	Clyde is £805,007,000 and Glasgow Clty Council is £433,074,600 as per this report. The introduction of Free Personal Care has been allocated £3.696 million from Scottish Government. The proposal to increase rates by 2.3% will cost an additional £3,700,00. Funds have been made available within the Scottish Government settlement for 2019/20. Within existing resources (taking into account additional investment committed by the	27-Mar-19 27-Mar-19	Current Current	ublication/firem-no-9-integration- joint-board-financial-allocations- and-budgets-2019-2020 https://glasgoworthy.hscp.scot/sit es/default/files/publications/TE M%20No%2010%202 for%20Under%2065s_1.pdf https://glasgoworthy.hscp.scot/sit es/default/files/publications/TE M%20No%2012%202 %20Settlement%202019_1.pdf https://glasgoworthy.hscp.scot/sit es/default/files/publications/TE M%20No%2012%202 %20Settlement%202019_1.pdf https://glasgoworky.hscp.scot/sit es/default/files/publications/TE M%20No%2012%202 %20Settlement%202019_1.pdf	
319-10-a 319-12-a	The Introduction of Free Personal Care for Under 65s Scottish Living Wage Settlement (2019)	Council only Council only	budget of £805,007,000 in line with the Strategic Plan and the budget outlined within this report. Glasgow City Council is directed to utilise the £3.696 million allocated by the Scottish Government to support the implementation of Free Personal Care to Under 65's Council is directed to vary Glasgow Purchased Service contracts by an additional 2.3% of those Providers who have agreed to pay the living wage, and for Direct Payment recipients. Excluded from this award will be those services governed by national contracts, such as the National Care Home Contract (details are included in a separate report to the IJB) and Scotland Exec. Also excluded from this award will be services provided by the Purchased Services Faromework 2019. Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to align future iterations of the Workforce Plan to the timescales of the HSCP Strategie Planning cycle and to progress the	Budget 2019-20 All services which include free personal care. Glasgow Purchased Services Contracts Glasgow Purchased Services Contracts (Sleepover) Direct Payments All functions and care groups covered in the	Clyde is £805,007,000 and Glasgow City Council is £433,074,600 as per this report. The introduction of Free Personal Care has been allocated £3.696 million from Scottish Government. The proposal to increase rates by 2.3% will cost an additional £3,700,000. Funds have been made available within the Scottish Government settlement for 2019/20. Within existing resources (taking into account additional investment committed by the Government to develop the mental health	27-Mar-19 27-Mar-19 27-Mar-19	Current Current	ublication/frem-no-3-integration- joint-board-financial-allocations- and-budgets-2019-2020 https://alaseowcity.hscp.soc/idi es/default/files/publications/TTE M%20No%2010%202 %20The%20No%2010%202 for%20Under%2065s_1.pdf https://glaseowcity.hscp.soc/idi es/default/files/publications/TTE M%20No%2012%20- %20Sectimem%202019_1.pdf https://glaseowcity.hscp.soc/idi es/default/files/publications/TTE M%20No%2012%20- %20Sectimem%202019_1.pdf	
319-10-a 319-12-a	The Introduction of Free Personal Care for Under 65s Scottish Living Wage Settlement (2019)	Council only Council only	budget of £805,007,000 in line with the Strategic Plan and the budget outlined within this report. Glasgow City Council is directed to utilise the £3.696 million allocated by the Scottish Government to support the implementation of Free Personal Care to Under 65's Council is directed to vary Glasgow Purchased Service contracts by an additional 2.3% for those Providers who have agreed to pay the living wage, and for Direct Payment recipients. Excluded from this award will be those services governed by national contracts, such as the National Care Home Contract (details are included in a separate report to the 1JB) and Scolland Excel. Also excluded from this award will be services provided by the Purchased Services Framework 2019. Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to align future iterations of the Workforce Plan to the timescales of the HSCP Strategic Planning cycle and to progress the actions outlined at Section 3 of the Workforce Plan.	Budget 2019-20 All services which include free personal care. Glasgow Purchased Services Contracts Glasgow Purchased Services Contracts (Sleepover) Direct Payments All functions and care groups covered in the appended Workforce Plan.	Clyde is £805,007,000 and Glasgow City Council is £433,074,600 as per this report. The introduction of Free Personal Care has been allocated £3.696 million from Scottish Government. The proposal to increase rates by 2.3% will cost an additional £3,700,000. Funds have been made available within the Scottish Government settlement for 2019/20. Within existing resources (taking into account additional investment committed by the Government to develop the mental health	27-Mar-19 27-Mar-19 27-Mar-19	Current Current	ublication/frem-no-3-integration- joint-board-financial-allocations- and-budgets-2019-2020 https://alaseowcity.hscp.soc/idi es/default/files/publications/TTE M%20No%2010%202 %20The%20No%2010%202 for%20Under%2065s_1.pdf https://glaseowcity.hscp.soc/idi es/default/files/publications/TTE M%20No%2012%20- %20Sectimem%202019_1.pdf https://glaseowcity.hscp.soc/idi es/default/files/publications/TTE M%20No%2012%20- %20Sectimem%202019_1.pdf	
319-10-a 319-12-a	The Introduction of Free Personal Care for Under 65s Scottish Living Wage Settlement (2019)	Council only Council only	budget of £805,007,000 in line with the Strategic Plan and the budget outlined within this report. Glasgow City Council is directed to utilise the £3.696 million allocated by the Scottish Government to support the implementation of Free Personal Care to Under 65's Council is directed to vary Glasgow Purchased Service contracts by an additional 2.3% for those Providers who have argreed to pay the living wage, and for Direct Payment recipients. Excluded from this award will be those services governed by national contracts, such as the National Care Home Contract (details are included in a separate report to the IJB) and Scotland Excel. Also excluded from this award will be services provided by the Purchased Services Framework 2019. Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to align future iterations of the Workforce Plan. to the timescales of the HSCP Strategic Planning cycle and to progress the actions outlined at Section 3 of the Workforce Plan.	Budget 2019-20 All services which include free personal care. Glasgow Purchased Services Contracts Glasgow Purchased Services Contracts (Sleepover) Direct Payments All functions and care groups covered in the appended Workforce Plan.	Clyde is £805,007,000 and Glasgow City Council is £433,074,600 as per this report. The introduction of Free Personal Care has been allocated £3.696 million from Scottish Government. The proposal to increase rates by 2.3% will cost an additional £3,700,000. Funds have been made available within the Scottish Government settlement for 2019/20. Within existing resources (taking into account additional investment committed by the Government to develop the mental health	27-Mar-19 27-Mar-19 27-Mar-19	Current Current	ublication/frem-no-3-integration- joint-board-financial-allocations- and-budgets-2019-2020 https://alaseowcity.hscp.soc/idi es/default/files/publications/TTE M%20No%2010%202 %20The%20No%2010%202 for%20Under%2065s_1.pdf https://glaseowcity.hscp.soc/idi es/default/files/publications/TTE M%20No%2012%20- %20Sectimem%202019_1.pdf https://glaseowcity.hscp.soc/idi es/default/files/publications/TTE M%20No%2012%20- %20Sectimem%202019_1.pdf	
319-10-a 819-12-a	The Introduction of Free Personal Care for Under 65s Scottish Living Wage Settlement (2019)	Council only Council only	budget of £805,007,000 in line with the Strategic Plan and the budget outlined within this report. Glasgow City Council is directed to utilise the £3.696 million allocated by the Scottish Government to support the implementation of Free Personal Care to Under 65's Council is directed to vary Glasgow Purchased Service contracts by an additional 2.3% for those Providers who have agreed to pay the living wage, and for Direct Payment recipients. Excluded from this award will be those services governed by national contracts, such as the National Care Home Contract (details are included in a separate report to the IJB) and Scotland Excel. Also excluded from this award will be services provided by the Purchased Services Framework 2019. Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to align future iterations of the Workforce Plan to the timescales of the HSCP strategic Planning cycle and to progress the actions outlined at Section 3 of the Workforce Plan. Glasgow City Council is directed to conclude negations with Turning Point Scottand in relation to modification of the existing Glasgow Dry	Budget 2019-20 All services which include free personal care. Glasgow Purchased Services Contracts Glasgow Purchased Services Contracts (Sleepover) Direct Payments All functions and care groups covered in the appended Workforce Plan.	Clyde is £805,007,000 and Glasgow City Council is £433,074,600 as per this report. The introduction of Free Personal Care has been allocated £3.696 million from Scottish Government. The proposal to increase rates by 2.3% will cost an additional £3,700,000. Funds have been made available within the Scottish Government settlement for 2019/20. Within existing resources (taking into account additional investment committed by the Government to develop the mental health	27-Mar-19 27-Mar-19 27-Mar-19	Current Current	ublication/frem-no-3-integration- joint-board-financial-allocations- and-budget>2019-2020 https://glasgowcity.hscp.soc/sit gs/default/files/publications/ITE M%20No%2010%20 fg/%20Under%2065s_1.pdf https://glasgowcity.hscp.soc/sit gs/default/files/publications/ITE M%20No%2012%20 fg/%20Under%2065s_1.pdf https://glasgowcity.hscp.soc/sit gs/default/files/publications/ITE M%20No%2012%20 %20Secttisment%202019_1.pdf https://glasgowcity.hscp.soc/sit gs/default/files/publications/ITE M%20No%2012%20 %20Secttisment%202019_1.pdf https://glasgowcity.hscp.soc/sit gs/default/files/publications/ITE M%20No%2013%20 %20Secttisment%202019_2.pdf	
319-10-a 319-12-a	The Introduction of Free Personal Care for Under 65s Scottish Living Wage Settlement (2019)	Council only Council only	budget of £805,007,000 in line with the Strategic Plan and the budget outlined within this report. Glasgow City Council is directed to utilise the £3.696 million allocated by the Scottish Government to support the implementation of Free Personal Care to Under 65's Council is directed to vary Glasgow Purchased Service contracts by an additional 2.3% for those Providers who have agreed to pay the living wage, and for Diret Payment recipients. Excluded from this award will be those services governed by national contracts, such as the National Care Home Contract (details are included in a separate report to the LIB) and Scottand Exect. Also excluded from this award will be services provided by the Purchased Services Framework 2019. Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to align future iterations of the Workforce Plan to the timescales of the HSCP Strategic Planning cycle and to progress the actions outlined at Section 3 of the Workforce Plan. Glasgow City Council is directed to conclude negations with Turning Point Scottand in relation to modification of the existing Glasgow Drug Crisis Centre (GDC) and Link-up (alcohol crisis intervention) services to deliver an integrated service from one locations as a test of concept	Budget 2019-20 All services which include free personal care. Glasgow Purchased Services Contracts Glasgow Purchased Services Contracts (Sleepover) Direct Payments All functions and care groups covered in the appended Workforce Plan.	Clyde is £805,007,000 and Glasgow City Council is £433,074,600 as per this report. The introduction of Free Personal Care has been allocated £3.696 million from Scottish Government. The proposal to increase rates by 2.3% will cost an additional £3,700,000. Funds have been made available within the Scottish Government settlement for 2019/20. Within existing resources (taking into account additional investment committed by the Government to develop the mental health	27-Mar-19 27-Mar-19 27-Mar-19	Current Current	ublication/firem-no-9-integration- loint-board financial-allocations- and-budgets-2019-2020 https://glasgowcity.hscp.scot/sit es/default/files/publications/TE M%20Dersonal%20Care%20 for%20Under%2065s_1.pdf https://glasgowcity.hscp.scot/sit %20Soctush%20Living%20Wage 2020sctush%20Ush%20Wage 2020sctush%20Ush%20Wage 2020sctush%20Ush%20Ush%20Wage 2020sctush%20Ush%20Wage 2020sctush%20Ush%20Ush%20Wage 2020sctush%20Wage 2020sctush%20Ush%20Wage 2020sctush%20Ush%20Ush%20Wage 2020sctush%20Ush%20Ush%20Ush%20Ush%2	
)319-10-a)319-12-a	The Introduction of Free Personal Care for Under 65s Scottish Living Wage Settlement (2019)	Council only Council only	budget of £805,007,000 in line with the Strategic Plan and the budget outlined within this report.	Budget 2019-20 All services which include free personal care. Glasgow Purchased Services Contracts Glasgow Purchased Services Contracts (Sleepover) Direct Payments All functions and care groups covered in the appended Workforce Plan.	Clyde is £805,007,000 and Glasgow City Council is £433,074,600 as per this report. The introduction of Free Personal Care has been allocated £3.696 million from Scottish Government. The proposal to increase rates by 2.3% will cost an additional £3,700,000. Funds have been made available within the Scottish Government settlement for 2019/20. Within existing resources (taking into account additional investment committed by the Government to develop the mental health workforce over the next 5 years).	27-Mar-19 27-Mar-19 27-Mar-19	Current Current	ublication/item-no-2-integration- loint-board-financial-allocations- and-budgets-2019-2020 https://glasgoworthy.hscp.scot/sit es/default/files/publications/ITE M%20No%2010%202 for%20Under%2065s_1.pdf https://glasgoworthy.hscp.scot/sit es/default/files/publications/ITE M%20No%2012%202 %20Socttish%20Under%2005s_1.pdf https://glasgoworthy.hscp.scot/sit es/default/files/publications/ITE M%20No%2012%202 20VorKdorce%20Plan%202019_2022_ 2022_0.pdf https://glasgoworthy.hscp.scot/sit es/default/files/publications/ITE M%20No%2012%202 https://glasgoworthy.hscp.scot/sit es/default/files/publications/ITE M%20No%2012%202 https://glasgoworthy.hscp.scot/sit es/default/files/publications/ITE	
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	The Introduction of Free Personal Care for Under 65s Scottish Living Wage Settlement (2019)	Council only Council only	budget of £805,007,000 in line with the Strategic Plan and the budget outlined within this report. Glasgow City Council is directed to utilise the £3.696 million allocated by the Scottish Government to support the implementation of Free Personal Care to Under 65's Council is directed to vary Glasgow Purchased Service contracts by an additional 2.3% for those Providers who have agreed to pay the living wage, and for Direct Payment recipients. Excluded from this award will be those services governed by national contracts, such as the National Care Home Contract (details are included in a separate report to the IJB) and Scotland Exect. Also excluded from this award will be services provided by the Purchased Services Framework 2019. Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to align future iterations of the Workforce Plan to the timescales of the HSCP Strategic Planning cycle and to progress the actions outlined at Section 3 of the Workforce Plan. Glasgow City Council is directed to conclude negations with Turing Point Scotland in relation to modification of the existing Glasgow Drug Crisis Centre (GDCC) and Link-up (alcohol crisis intervention) services to deliver an integrated service from one location as a test of concept approach pending future formal procurement process	Budget 2019-20 All services which include free personal care. Glasgow Purchased Services Contracts Glasgow Purchased Services Contracts (Sleepover) Direct Payments All functions and care groups covered in the appended Workforce Plan.	Clyde is £805,007,000 and Glasgow City Council is £433,074,600 as per this report. The introduction of Free Personal Care has been allocated £3.696 million from Scottish Government. The proposal to increase rates by 2.3% will cost an additional £3,700,000. Funds have been made available within the Scottish Government settlement for 2019/20. Within existing resources (taking into account additional investment committed by the Government to develop the mental health workforce over the next 5 years).	27-Mar-19 27-Mar-19 27-Mar-19	Current Current	ublication/firem-no-2-integration- joint-board-firancial-allocations- and-budgets-2019-2020 https://alaseowcity.hscp.scot/sit ex/dafault/files/publications/TTE M%20No%2010%202 for%20Under%2065s_1.pdf https://glaseowcity.hscp.scot/sit ex/dafault/files/publications/TTE M%20No%2012%20_ %20Sectiment%20019_1.pdf https://glaseowcity.hscp.scot/sit ex/dafault/files/publications/TTE M%20No%2013%20_ %20Galasgow/S20City%20Hscp.scot/sit ex/dafault/files/publications/TTE M%20No%2013%20_ 20Xectimer%202019_202_ %20Galasgow/S20City%20Hscp.scot/sit ex/dafault/files/publications/TTE M%20No%2013%20_ 20Xectimer%202019_202_ 20Xectimer%202019_202_0_ %20Galasgow/S20City%20City%20City%20City%20City%20_ %20Xectimer%20Xectify%20_ %20Xectimer%20Xectify%20_ %20Xectimer%20Xectify%20_ %20Xectimer%20Xectify%20_ %20Xectimer%20Xectify%20_ %20Xectimer%20Xectify%20_ %20Xectimer%20Xectify%20_ %20Xectimer%20Xectify%20_ %20Xectimer%20Xectify%20_ %20Xectimer%20Xectify%20_ %20Xectimer%20Xectify%20_ %20Xectimer%20Xectimer%20Xectify%20_ %20Xectimer%20Xectimer%20Xectify%20_ %20Xectimer%20Xecti	

Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by IJB to carry out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
				The following out of hours functions are covered				https://glasgowcity.hscp.scot/sit	
				by this direction; GP; District Nursing; Community				es/default/files/publications/ITE	
			Glasgow City Council and NHS Greater Glasgow and Clyde are directed	Rehabilitation; Children's Social Work Residential				M%20No%2015%20-	
			to progress the options appraisal and further refinement of the	Services; Emergency Social Work Services;				%20GGC%20Review%20of%20H	
			proposed model for out of hours and urgent care in the community	Emergency Dental Services; Homelessness; Home				ealth%20and%20Social%20Care	
	GGC Review of Health and Social Care Out of		and to complete the development of proposals for approval by the IJB	Care; Mental Health; Community Pharmacy;				%2000Hs%20Services%20-	
270319-15-a	Hours - Urgent Care Resource Hub Proposal	Both Council and Health Board	that comply with the recommendations of the Ritchie report.	Optometry	Within existing resources	27-Mar-19	Current	%20UCRH%20Proposal.pdf	27 August 2019
			Glasgow City Council and NHS Greater Glasgow and Clyde are jointly						
			directed to carry out a 'test for change' within North East Glasgow's LI						
			services to inform the future roll-out of integrated community						
			learning disability teams across the city, including an effective					https://glasgowcity.hscp.scot/sit	
			mechanism for gathering service user and carer views on their					es/default/files/publications/ITE	
			experience of integrated services.					M%20No%2016%20-	
								%20Adult%20Services%20Transf	
			Glasgow City Council and NHS Greater Glasgow and Clyde are further					ormational%20Change%20Progr	
			directed to carry out an option appraisal during 2019 to inform the					amme%202018-	
	Adult Services Transformational Change		viability of replacing GCHSCP's LD day centres at Riddrie and Carlton					21%20Progress%20Report%20-	
	Programme 2018-21 Progress Report:		with new build accommodation and, on completion, present	Community learning disability teams (CLDTs) and				%20Integration%20of%20Learni	
270319-16-a	Integration of Learning Disability Services	Both Council and Health Board	recommendations back to the IJB.	Learning Disability day care services.	Within existing resources	27-Mar-19	Current	ng%20Disability%20Services.pdf	23 August 2019
								https://glasgowcity.hscp.scot/sit	
			Glasgow City Council are directed to urgently progress the recruitment					es/default/files/publications/ITE	
			of c400 care at home staff as set out in 3.3 above, and to ensure that					M%20No%2017%20-	
			Council employees and resources are appropriately supported within					%20Care%20Services%20Conting	
			the HSCP to further develop the Equal Pay Contingency Plan of the					ency%20Planning%20-	
270319-17-a	Care Services Contingency Planning - Equal Pay	Council only	HSCP.	Home Care Services	Within existing resources	27-Mar-19	Current	%20Equal%20Pay.pdf	
								https://glasgowcity.hscp.scot/sit	
	1	1			Revenue budget as advised by the Chief Officer:			es/default/files/publications/ITE	
		1	Glasgow City Council and NHS Greater Glasgow and Clyde are directed		Finance and Resources, Capital budgets in line with			M%20No%2008%20-	
		1	to work collaboratively with Glasgow City HSCO and other key partner	All health and social care functions as they relate to				%20IJB%20Property%20Strategy	
080519-8-a	IJB Property Strategy 2019-22	Both Council and Health Board		property.	and Health Board respectively.	08-May-19	Current	%202019-2022.pdf	
								https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE	
								M%20No%2009%20-	
			From 8 April 2019 implement the 3.65% uplift rate to nursing care and		4.1 The cost of the uplift of £2.608m will be			%20National%20Care%20Home	
	National Care Home Contract Settlement		3.40% uplift to residential care, the rates attached at appendix 1 and	Care home, intermediate care and commissioned	funded by the additional monies provided to			%20Contract%20Settlement%20	
080519-9-a	2019/20	Council only		services.	integration authorities in 2019/20 for social care.	08-May-19	Current	2019-20.pdf	
								https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE	
								M%20No%2010%20-	
			IJB directs Glasgow City Council to fully implement the Homelessness	Purchased Homelessness Services, residential and	Delivery of the direction is within existing			%20Homelessness%20Service%2	
080519-10-a	Homelessness Service Savings 2019-20	Council only	Savings Plan as outlined in this report by 1st October 2019.	community/outreach provision.	resources.	08-May-19	Current	0Savings%202019-20.pdf	27 August 2019
								https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE	
								M%20No%2008%20-	
			Glasgow City Council is directed to carry forward reserves totalling	All functions delegated to the IJB from Glasgow	As outlined in section 5 of the report £19.912m in			%20Outturn%20Report%202018-	
260619-8-a	Outturn Report 2018/19	Council only	£19.912m on behalf of the IJB as outlined in section 5 of the report.	City Council and NHS Greater Glasgow and Clyde.	reserves carried forward.	26-Jun-19	Current	19.pdf	
								https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE	
					Glasgow City Council is directed to carry forward			M%20No%2009%20-	
			All functions delegated to the IJB from Glasgow City Council and NHS	All functions delegated to the IJB from Glasgow	reserves totalling £19.912m on behalf of the IJB as			%20Unaudited%20Annual%20Ac	
260619-9-a	Unaudited Annual Accounts 2018/19	Council only	Greater Glasgow and Clyde	City Council and NHS Greater Glasgow and Clyde.	outlined in Item No 8. Outturn Report 2018/19.		Current	counts 0.pdf	
						26-Jun-19			
						26-Jun-19		https://glasgowcity.hscp.scot/sit	
						26-Jun-19			
						26-Jun-19		https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
					The budget delegated to NHS Greater Glasgow and	26-Jun-19		https://glasgowcity.hscp.scot/sit	
	Update on Financial Allocations and Budget for		NHS Greater Glasgow and Clyde is directed to spend the delegated ne		The budget delegated to NHS Greater Glasgow and Clyde is £805,007,000			https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M%20No%2010%20- %20Update%20om%20Financial %20Allocations%20and%20Budg	
260619-10-a	Update on Financial Allocations and Budget for 2019/20	Health Board only	NHS Greater Glasgow and Clyde is directed to spend the delegated ne budget of £805,007,000 in line with the Strategic Plan.	: Budget 2019-20	The budget delegated to NHS Greater Glasgow and	26-Jun-19 26-Jun-19	Current	https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M%20No%2010%20- %20Update%20on%20Financial	
260619-10-a		Health Board only		Budget 2019-20	The budget delegated to NHS Greater Glasgow and Clyde is £805,007,000 as per March report to IIB. Funding of £40,365 for the provision of 7 hubs		Current	https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M%200Mo%2010%20- %20Update%20on%20Financial %20Allocations%20and%20Budg et%20for%202019-20_0.pdf https://glasgowcity.hscp.scot/sit	
260619-10-a		Health Board only		: Budget 2019-20	The budget delegated to NHS Greater Glasgow and Clyde is £805,007,000 as per March report to IJB.		Current	https://glasgowcity.hscp.sco/5ti es/default/files/publications/ITE M%20No%2010%20 %20Update%200n%20Financial %20Alfocation%20ards/20Budg et%20for%202019-20_0.pdf https://glasgowcity.hscp.scof/sit es/default/files/publications/ITE	
260619-10-a		Health Board only		: Budget 2019-20	The budget delegated to NHS Greater Glasgow and Clyde is £805,007,000 as per March report to IJB. Funding of £401,565 for the provision of 7 hubs (Year 1 and 2) has been allocated. Funding for the final two hubs in 2021/22 will be sought from		Current	https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M%200Mo%2010%20- %20Update%20on%20Financial %20Allocations%20and%20Budg et%20for%202019-20_0.pdf https://glasgowcity.hscp.scot/sit	
260619-10-a		Health Board only	budget of £805,007,000 in line with the Strategic Plan.		The budget delegated to NHS Greater Glasgow and Clyde is £805,007,000 as per March report to IB. Funding of E401,565 for the provision of 7 hubs (Year 1 and 2) has been allocated. Funding for the final two hubs in 2021/22 will be sought from anticipated new funding from the Scottish		Current	https://falsgoweity.hscp.scof/stl es/default/files/publications/TE M%20No%2010%20 %20Update%2000%20Financial %20Allocations%20and%20Budg et%20for%202019-20_0.pdf https://falsgoweity.hscp.scof/stl es/default/files/publications/TE M%20No%2011%20- %20Redesign%20and%20Develo	
260619-10-a	2019/20	Health Board only			The budget delegated to NHS Greater Glasgow and Clyde is £805,007,000 as per March report to IJB. Funding of £401,565 for the provision of 7 hubs (Year 1 and 2) has been allocated. Funding for the final two hubs in 2021/22 will be sought from		Current	https://glasgowcity.hscp.scot/sti es/default/files/publications/ITE M%20No%2010%20 %20Update%200n%20Financial %20Altocation%20ard%20Budg et%20for%202019-20_0.pdf https://glasgowcity.hscp.scot/sti es/default/files/publications/ITE M%20No%2011%20- %20Redesign%20and%20Develo pment%200%20Youth%20Healt	
			budget of £805,007,000 in line with the Strategic Plan. Glasgow City Council and NHS Greater Glasgow and Clyde are Directed to implement the citywide model of Youth Health Services outlined in		The budget delegated to NHS Greater Glasgow and Clyde is £805,007,000 as per March report to IB. Funding of CAJ,055 for the provision of 7 hubs (Year 1 and 2) has been allocated. Funding for the final two hubs in 2021/22 will be sought from anticipated new funding from the Scottish Government. If this cannot be secured then the funding gap will be found from reconfiguration of	26-Jun-19		https://glasgoweity.hscb.scof/stl es/default/files/publications/ITE M%20No%2010%20 %20Update%200n%20Financial %20Allocation%20and%20Budg et%20for%202019-20_0.pdf https://glasgowcith.hscb.scof/stl es/default/files/publications/ITE M%20No%2011%20 %20Redesign%20and%20Develo pment%20of%207uth%20Healt h%20Service%20in%20and%20Develo	
	2019/20	Health Board only Both Council and Health Board	budget of £805,007,000 in line with the Strategic Plan.	Integrated mental health and wellbeing support	The budget delegated to NHS Greater Glasgow and Clyde is £805,007,000 as per March report to IJB. Funding of £401,565 for the provision of 7 hubs (Year 1 and 2) has been allocated. Funding for the final two hubs in 2021/22 will be sought from anticipated new funding from the Scottish Government. If this cannot be secured then the			https://glasgowcity.hscp.scot/sti es/default/files/publications/ITE M%20No%2010%20 %20Update%200n%20Financial %20Altocation%20ard%20Budg et%20for%202019-20_0.pdf https://glasgowcity.hscp.scot/sti es/default/files/publications/ITE M%20No%2011%20- %20Redesign%20and%20Develo pment%200%20Youth%20Healt	28 July 2021
	2019/20 Re-design and Development of Youth Health		budget of £805,007,000 in line with the Strategic Plan. Glasgow City Council and NHS Greater Glasgow and Clyde are Directed to implement the citywide model of Youth Health Services outlined in		The budget delegated to NHS Greater Glasgow and Clyde is £805,007,000 as per March report to IIB. Funding of 404,0565 for the provision of 7 hubs (Year 1 and 2) has been allocated. Funding for the final two hubs in 2021/22 will be sought from anticipated new funding from the Scottish Government. If this cannot be secured then the funding gap will be found from reconfiguration of children's services for 2021/22 onward. A total budget for the investment outlined in this	26-Jun-19		https://glasgoweity.hscb.scof/stl es/default/files/publications/ITE M%20No%2010%20 %20Update%200n%20Financial %20Allocation%20and%20Budg et%20for%202019-20_0.pdf https://glasgowcith.hscb.scof/stl es/default/files/publications/ITE M%20No%2011%20 %20Redesign%20and%20Develo pment%20of%207uth%20Healt h%20Service%20in%20and%20Develo	28 July 2021
	2019/20 Re-design and Development of Youth Health		budget of £805,007,000 in line with the Strategic Plan. Glasgow City Council and NHS Greater Glasgow and Clyde are Directed to implement the citywide model of Youth Health Services outlined in	Integrated mental health and wellbeing support	The budget delegated to NHS Greater Glasgow and Clyde is £805,007,000 as per March report to IIB. Funding of £401,565 for the provision of 7 hubs (Year 1 and 2) has been allocated. Funding for the final two hubs in 2021,22 will be sought from anticipated new funding from the Scottish Government. If this cannot be secured then the funding gap will be found from reconfiguration of children's services for 2021/22 onward.	26-Jun-19		https://glasgoweity.hscb.scof/stl es/default/files/publications/ITE M%20No%2010%20 %20Update%200n%20Financial %20Allocation%20and%20Budg et%20for%202019-20_0.pdf https://glasgowcith.hscb.scof/stl es/default/files/publications/ITE M%20No%2011%20 %20Redesign%20and%20Develo pment%20of%207uth%20Healt h%20Service%20in%20and%20Develo	28 July 2021
	2019/20 Re-design and Development of Youth Health		budget of £805,007,000 in line with the Strategic Plan. Glasgow City Council and NHS Greater Glasgow and Clyde are Directed to implement the citywide model of Youth Health Services outlined in	Integrated mental health and wellbeing support	The budget delegated to NHS Greater Glasgow and Clyde is £805,007,000 as per March report to IIB. Funding of 404,0565 for the provision of 7 hubs (Year 1 and 2) has been allocated. Funding for the final two hubs in 2021/22 will be sought from anticipated new funding from the Scottish Government. If this cannot be secured then the funding gap will be found from reconfiguration of children's services for 2021/22 onward. A total budget for the investment outlined in this	26-Jun-19		https://glasgoweity.hscb.scof/stl es/default/files/publications/ITE M%20No%2010%20 %20Update%200n%20Financial %20Allocation%20and%20Budg et%20for%202019-20_0.pdf https://glasgowcith.hscb.scof/stl es/default/files/publications/ITE M%20No%2011%20 %20Redesign%20and%20Develo pment%20of%207uth%20Healt h%20Service%20in%20and%20Develo	28 July 2021
	2019/20 Re-design and Development of Youth Health		budget of £805,007,000 in line with the Strategic Plan. Glasgow City Council and NHS Greater Glasgow and Clyde are Directed to implement the citywide model of Youth Health Services outlined in	Integrated mental health and wellbeing support	The budget delegated to NHS Greater Glasgow and Clyde is £805,007,000 as per March report to IB. Funding of £401,565 for the provision of 7 hubs (Year 1 and 2) has been allocated. Funding for the final two hubs in 2021,222 will be sought from anticipated new funding from the Scottish Government. If this cannot be secured then the funding gap will be found from reconfiguration of children's services for 2021/22 onward. A total budget for the investment outlined in this paper of £1,456,000 has been allocated on the spare of £1,456,000 has been allocated on the paper beat parts and the source parts and the source parts and the parts and parts and the parts and parts and the parts and parts and the parts and parts and parts and parts and the parts and parts and the parts and parts and the parts and parts and parts and parts and the parts and parts	26-Jun-19		https://glasgoweity.hscb.scof/stl es/default/files/publications/ITE M%20No%2010%20 %20Update%200n%20Financial %20Allocation%20and%20Budg et%20for%202019-20_0.pdf https://glasgowcith.hscb.scof/stl es/default/files/publications/ITE M%20No%2011%20 %20Redesign%20and%20Develo pment%20of%207uth%20Healt h%20Service%20in%20and%20Develo	28 July 2021
	2019/20 Re-design and Development of Youth Health		budget of £805,007,000 in line with the Strategic Plan. Glasgow City Council and NHS Greater Glasgow and Clyde are Directed to implement the citywide model of Youth Health Services outlined in	Integrated mental health and wellbeing support	The budget delegated to NHS Greater Glasgow and Clyde is £805,007,000 as per March report to IJB. Funding of £401,565 for the provision of 7 hubs (Year 1 and 2) has been allocated. Funding for the final two hubs in 2021,222 will be sought from anticipated new funding from the Scottish Government. If this cannot be secured then the funding gap will be found from reconfiguration of children's services for 2021/22 ownard. A total budget for the investment outlined in this paper of £1,456,000 has been allocated on the following basis:	26-Jun-19		https://glasgowcity.hscb.scd/stl es/default/files/publications/ITE M%20No%2010%20 %20Update%2000%20Financial %20Alocation%20afus/20Budg et%20for%202019-20_0.pdf https://glasgowcity.hscb.scd/stl es/default/files/publications/ITE M%20No%2011%20 %20Redesign%20and%20Develo pment%20of%20Youth%20Healt h%20Services%20In%20Glasgow 0.pdf	28 July 2021
	2019/20 Re-design and Development of Youth Health		budget of £805,007,000 in line with the Strategic Plan. Glasgow City Council and NHS Greater Glasgow and Clyde are Directed to implement the citywide model of Youth Health Services outlined in section 4 of this report.	Integrated mental health and wellbeing support	The budget delegated to NHS Greater Glasgow and Clyde is £805,007,000 as per March report to UB. Funding of Edu3,656 for the provision of 7 hubs (Year 1 and 2) has been allocated. Funding for the final two hubs in 2021/22 will be sought from anticipated new funding from the Scottish Government. If this cannot be secured then the funding gap will be found from reconfiguration of children's services for 2021/22 onward. A total budget for the investment outlined in this paper of £1,456,000 has been allocated on the following basis: Community Support Project £428,000	26-Jun-19		https://glasgoweity.hscb.scof/stl es/default/files/publications/ITE M%20No%2010%20 %20Update%200n%20Financial %20Allocation%20and%20Budg et%20for%202019-20_0.pdf https://glasgowcith.hscb.scof/stl es/default/files/publications/ITE M%20No%2011%20 %20Redesign%20and%20Develo pment%20of%207uth%20Healt h%20Service%20in%20and%20Develo	28 July 2021
	2019/20 Re-design and Development of Youth Health		budget of £805,007,000 in line with the Strategic Plan. Glasgow City Council and NHS Greater Glasgow and Clyde are Directed to implement the citywide model of Youth Health Services outlined in section 4 of this report. Glasgow City Council and NHS Greater Glasgow and Clyde are jointly directed to invest funding in support of implementation of the Carers	Integrated mental health and wellbeing support	The budget delegated to NHS Greater Glasgow and Clyde is £805,007,000 as per March report to IB. Funding of C401,565 for the provision of 7 hubs (Year 1 and 2) has been allocated. Funding for the final two hubs in 2021/22 will be sought from anticipated new funding from the Scottish Government. If this cannot be secured then the funding gap will be found from reconfiguration of children's services for 2021/22 onward. A total budget for the investment outlined in this paper of £1,456,000 has been allocated on the following basis: Community Support Project £428,000 Investment in New Family Support Model £467,000	26-Jun-19		https://glasgowcity.hscp.scot/sit es/default/files/publications/TTE M%20No%2010%20- %20Update%200n%20Financial %20Alfocations%20and%20Budg et%20for%202019-20_0.pdf https://glasgowcity.hscp.scot/sit %20Redesign%20and%20Develo pment%20of%20Youth%20Healt h%20Serv6%2011%20 pment%20of%20Youth%20Healt h%20Serv6%20In%20Glasgow 0.pdf	28 July 2021
	2019/20 Re-design and Development of Youth Health		budget of £805,007,000 in line with the Strategic Plan. Glasgow City Council and NHS Greater Glasgow and Clyde are Directed to implement the citywide model of Youth Health Services outlined in section 4 of this report. Glasgow City Council and NHS Greater Glasgow and Clyde are jointly	Integrated mental health and wellbeing support	The budget delegated to NHS Greater Glasgow and Clyde is £805,007,000 as per March report to IIB. Funding of £401,565 for the provision of 7 hubs (Year 1 and 2) has been allocated. Funding for the final two hubs in 2021,22 will be sought from anticipated new funding from the Scottish Government. If this cannot be secured then the funding gap will be found from reconfiguration of children's services for 2021/22 onward. A total budget for the investment outlined in this paper of £1.456,000 has been allocated on the following basis: Community Support Project £428,000 Investment in New family Support Model	26-Jun-19		https://glasgowcity.hscp.scot/sit es/default/files/publications/TTE M%20No%2010%20- %20Update%200n%20Financial %20Alfocation%320ard%20Budg et%20for%202019-20_0.pdf https://glasgowcity.hscp.scot/sit es/default/files/publications/TTE M%20No%2011%20- %20Redesien%20and%20Develo pment%20of%20Youth%20Healt h%20Services%20in%20Glasgow 0.pdf	28 July 2021
	2019/20 Re-design and Development of Youth Health		budget of £805,007,000 in line with the Strategic Plan. Glasgow City Council and NHS Greater Glasgow and Clyde are Directed to implement the citywide model of Youth Health Services outlined in section 4 of this report. Glasgow City Council and NHS Greater Glasgow and Clyde are jointly directed to invest funding in support of implementation of the Carers Act, as described in sections 6-11 and summarised in section 12, in; the Community support Project, 6 Family support workers; Band 3	Integrated mental health and wellbeing support	The budget delegated to NHS Greater Glasgow and Clyde is £805,007,000 as per March report to IIB. Funding of £401,565 for the provision of 7 hubs (Year 1 and 2) has been allocated. Funding for the final two hubs in 2021/22 will be sought from anticipated new funding from the Scottish Government. If this cannot be secured then the funding gap will be found from reconfiguration of children's services for 2021/22 onward. A total budget for the investment outlined in this paper of £1,456,000 has been allocated on the following basis: Community Support Project £428,000 Investment in New Family Support Model £467,000 Family support workers 3rd sector £210,000 Family support workers 3rd sector £210,000	26-Jun-19		https://glasgowcity.hscp.scot/sit es/default/files/publications/TE M%20No%2010%20- %20Update%200n%20Financial %20Alfocation%20and%20Budg et%20for%202019-20_0.pdf https://glasgowcity.hscp.scot/sit es/default/files/publications/TE M%20No%2011%20- pment%20of%20routh%20Healt h%20Eveks220in%20Clasgow 0.pdf	28 July 2021
260619-11-a	2019/20 Re-design and Development of Youth Health Services	Both Council and Health Board	budget of £805,007,000 in line with the Strategic Plan. Glasgow City Council and NHS Greater Glasgow and Clyde are Directed to implement the citywide model of Youth Health Services outlined in section 4 of this report. Glasgow City Council and NHS Greater Glasgow and Clyde are jointly directed to invest funding in support of implementation of the Carers Act, as described in sections 6-11 and summarised in section 12, in; the Community support Project; 6 Family support workers; Band 3 Health Care Lision worker; Development funding and Carer Short	Integrated mental health and wellbeing support services for young people.	The budget delegated to NHS Greater Glasgow and Clyde is £805,007,000 as per March report to IB. Funding of £401,565 for the provision of 7 hubs (Year 1 and 2) has been allocated. Funding for the final two hubs in 2021,222 will be sought from anticipated new funding from the Scottish Government. If this cannot be secured then the funding aga will be found from reconfiguration of children's services for 2021/22 onward. A total budget for the investment outliched in this paper of £1,456,000 has been allocated on the following basis: Community Support Project £428,000 Investment in New Family Support Model £467,000 Band 3 Health Liaison worker £26,000 Band 3 Health Liaison worker £26,000 Development funding £25,000	26-Jun-19 26-Jun-19	Current	https://glasgowcity.hscp.scot/sit es/default/files/publications/TTE M%20No%2010%20- %20Update%2000%20Financial %20Alfocation%20afta%20Budg et%20for%202019-20_0.pdf https://glasgowcity.hscp.scot/sit es/default/files/publications/TTE M%20No%2011%20- %20Redesign%20and%20Develo pment%20of%20Youth%20Healt h%20No%2015%20- .0.pdf	
260619-11-a	2019/20 Re-design and Development of Youth Health		budget of £805,007,000 in line with the Strategic Plan. Glasgow City Council and NHS Greater Glasgow and Clyde are Directed to implement the citywide model of Youth Health Services outlined in section 4 of this report. Glasgow City Council and NHS Greater Glasgow and Clyde are jointly directed to invest funding in support of implementation of the Carers Act, as described in sections 6-11 and summarised in section 12, in; the Community support Project, 6 Family support workers; Band 3	Integrated mental health and wellbeing support	The budget delegated to NHS Greater Glasgow and Clyde is £805,007,000 as per March report to IIB. Funding of £401,565 for the provision of 7 hubs (Year 1 and 2) has been allocated. Funding for the final two hubs in 2021/22 will be sought from anticipated new funding from the Scottish Government. If this cannot be secured then the funding gap will be found from reconfiguration of children's services for 2021/22 onward. A total budget for the investment outlined in this paper of £1,456,000 has been allocated on the following basis: Community Support Project £428,000 Investment in New Family Support Model £467,000 Family support workers 3rd sector £210,000 Family support workers 3rd sector £210,000	26-Jun-19	Current	https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M%20No%2010%20- %20Update%200n%20Financial %20Alfocation%20and%20Budg et%20for%20019-20_0.pdf https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M%20No%2011%20- pment%200f%2010m%20Glasgow _0.pdf https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M%20No%2012%20- %20Implementing%20he%20La	28 July 2021 24 July 2019
260619-11-a	2019/20 Re-design and Development of Youth Health Services	Both Council and Health Board	budget of £805,007,000 in line with the Strategic Plan. Glasgow City Council and NHS Greater Glasgow and Clyde are Directed to implement the citywide model of Youth Health Services outlined in section 4 of this report. Glasgow City Council and NHS Greater Glasgow and Clyde are jointly directed to invest funding in support of implementation of the Carers Act, as described in sections 6-11 and summarised in section 12, in; the Community support Project; 6 Family support workers; Band 3 Health Care Lision worker; Development funding and Carer Short	Integrated mental health and wellbeing support services for young people.	The budget delegated to NHS Greater Glasgow and Clyde is £805,007,000 as per March report to IB. Funding of £401,565 for the provision of 7 hubs (Year 1 and 2) has been allocated. Funding for the final two hubs in 2021,222 will be sought from anticipated new funding from the Scottish Government. If this cannot be secured then the funding aga will be found from reconfiguration of children's services for 2021/22 onward. A total budget for the investment outliched in this paper of £1,456,000 has been allocated on the following basis: Community Support Project £428,000 Investment in New Family Support Model £467,000 Band 3 Health Liaison worker £26,000 Band 3 Health Liaison worker £26,000 Development funding £25,000	26-Jun-19 26-Jun-19	Current	https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M%20No%2010%20: %20Update%2000%20: %20Update%2000%20: https://glasgowcith.hsc20sot/sit es/default/files/publications/ITE M%20No%2011%20: %20Redesign%20and%20Develo pment%200f%20Youth%20Healt h%20Services%20in%20Glasgow 0.pdf https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M%20No%2012%20: %20Imementing%20th%20Ca ters%20Scotland%20Act%20201 6.0.pdf	
260619-11-a	2019/20 Re-design and Development of Youth Health Services	Both Council and Health Board	budget of £805,007,000 in line with the Strategic Plan. Glasgow City Council and NHS Greater Glasgow and Clyde are Directed to implement the citywide model of Youth Health Services outlined in section 4 of this report. Glasgow City Council and NHS Greater Glasgow and Clyde are jointly directed to invest funding in support of implementation of the Carers Act, as described in sections 6-11 and summarised in section 12, in; the Community support Project; 6 Family support workers; Band 3 Health Care Lision worker; Development funding and Carer Short	Integrated mental health and wellbeing support services for young people.	The budget delegated to NHS Greater Glasgow and Clyde is £805,007,000 as per March report to IB. Funding of £401,565 for the provision of 7 hubs (Year 1 and 2) has been allocated. Funding for the final two hubs in 2021,222 will be sought from anticipated new funding from the Scottish Government. If this cannot be secured then the funding aga will be found from reconfiguration of children's services for 2021/22 onward. A total budget for the investment outliched in this paper of £1,456,000 has been allocated on the following basis: Community Support Project £428,000 Investment in New Family Support Model £467,000 Band 3 Health Liaison worker £26,000 Band 3 Health Liaison worker £26,000 Development funding £25,000	26-Jun-19 26-Jun-19	Current	https://glasgowcity.hscp.scot/sit es/default/files/publications/TTE M%20No%2010%20- %20Update%2000%20Financial %20Allocation%20afus/20Budg et%20for%202019-20_0.pdf https://glasgowcity.hscp.scot/sit es/default/files/publications/TTE M%20No%2011%20- %20Redesign%20and%20Develo pment%20of%20Youth%20Healt h%20No%2012%20- %20Implementing%20th%20Ca mem%2012%2012%20- %20Implementing%20th%20Ca fer%%20202%20- %20Implementing%20th%20Ca fer%%20202%20- %20Implementing%20th%20Ca fer%%20204%202- %20Implementing%20th%20Ca fer%%20204%202- %20Implementing%20th%20Ca fer%%20204%202- %20Implementing%20th%20Ca fer%%20204%202- %20Implementing%20th%20Ca fer%%20204%20- %20Implementing%20th%20Ca fer%%20204%20- %20Implementing%20th%20Ca fer%%20204%20- %20Implementing%20th%20Ca fer%%20204%20- %20Implementing%20th%20Ca fer%%20204%20- %20Implementing%20th%20Ca fer%%20204%20- %20Implementing%20th%20Ca fer%%20204%20- %20Implementing%20th%20Ca fer%%20204%20- %20Implementing%20th%20Ca fer%%20fer%20204%20- %20Implementing%20th%20Ca fer%%20Ca fer%%20fer%20204%20- %20Implementing%20th%20Ca fer%%20fer%20204%20- %20Implementing%20th%20Ca fer%%20fer%20204%20- %20Implementing%20th%20Ca fer%%20fer%20204%20- %20Implementing%20th%20Ca fer%%20fer%20204%20- %20Implementing%20th%20Ca fer%%20fer%%20204%20- %20Implementing%20th%20Ca fer%%20fer%20204%20- %20Implementing%20th%20Ca fer%%20fer%%20Ca fer%%20fer%%20fer%%20Affer%20Ca fer%%20fer%%20Affer%20Affer%20Ca fer%%20fer%%20Affer%%20Affer%20Ca fer%%20fer%%20Affer%%20Affer%%20Ca fer%%20fer%%20Affer%%%20Affer%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%	
260619-11-a	2019/20 Re-design and Development of Youth Health Services	Both Council and Health Board	budget of £805,007,000 in line with the Strategic Plan. Glasgow City Council and NHS Greater Glasgow and Clyde are Directed to implement the citywide model of Youth Health Services outlined in section 4 of this report. Glasgow City Council and NHS Greater Glasgow and Clyde are jointly directed to invest funding in support of implementation of the Carers Act, as described in sections 6-11 and summarised in section 12, in; the Community support Project; 6 Family support workers; Band 3 Health Care Lision worker; Development funding and Carer Short	Integrated mental health and wellbeing support services for young people.	The budget delegated to NHS Greater Glasgow and Clyde is £805,007,000 as per March report to IB. Funding of £401,565 for the provision of 7 hubs (Year 1 and 2) has been allocated. Funding for the final two hubs in 2021,222 will be sought from anticipated new funding from the Scottish Government. If this cannot be secured then the funding aga will be found from reconfiguration of children's services for 2021/22 onward. A total budget for the investment outliched in this paper of £1,456,000 has been allocated on the following basis: Community Support Project £428,000 Investment in New Family Support Model £467,000 Band 3 Health Liaison worker £26,000 Band 3 Health Liaison worker £26,000 Development funding £25,000	26-Jun-19 26-Jun-19	Current	https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M%20No%2010%20- %20Update%200n%20Financial %20Allocation%20and%20Budg et%20for%202019-20_0.pdf https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M%20No%2011%20- %20Redesign%20and%20Develo pment%20of%20Youth%20Healt h%20Service%20in%20Glasgow 0.pdf https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M%20No%2012%20- %20Implementing%20th%20Ca ters%20Scotland%20Act%20201 6_0.pdf	
260619-11-a	2019/20 Re-design and Development of Youth Health Services	Both Council and Health Board	budget of £805,007,000 in line with the Strategic Plan. Glasgow City Council and NHS Greater Glasgow and Clyde are Directed to implement the citywide model of Youth Health Services outlined in section 4 of this report. Glasgow City Council and NHS Greater Glasgow and Clyde are jointly directed to invest funding in support of implementation of the Carers Act, as described in sections 6-11 and summarised in section 12, in; the Community support Project; 6 Family support workers; Band 3 Health Care Lision worker; Development funding and Carer Short	Integrated mental health and wellbeing support services for young people.	The budget delegated to NHS Greater Glasgow and Clyde is £805,007,000 as per March report to IB. Funding of £401,565 for the provision of 7 hubs (Year 1 and 2) has been allocated. Funding for the final two hubs in 2021,222 will be sought from anticipated new funding from the Scottish Government. If this cannot be secured then the funding aga will be found from reconfiguration of children's services for 2021/22 onward. A total budget for the investment outliched in this paper of £1,456,000 has been allocated on the following basis: Community Support Project £428,000 Investment in New Family Support Model £467,000 Band 3 Health Liaison worker £26,000 Band 3 Health Liaison worker £26,000 Development funding £25,000	26-Jun-19 26-Jun-19	Current	https://glasgowcity.hscp.scot/sit es/default/files/publications/TE M%20No%2010%20- %20Update%2000%20-financial %20Allocation%20and%20Budg et%20for%202019-20_0.pdf https://glasgowcity.hscp.scot/sit es/default/files/publications/TE M%20No%2011%20- %20Redesin%20and%20Develo pment%20of%20Youth%20Healt h%20Services%20in%20Glasgow _0.pdf https://glasgowcity.hscp.scot/sit es/default/files/publications/TTE M%20No%2012%20- %20Implementing%20the%20Ca ters%20Scotland%20Det%20Ca fers%20Scotland%20Det%20Ca https://glasgowcity.hscp.scot/sit es/default/files/publications/TTE M%20No%2012%20- %20Glasgowcity.hscp.scot/sit es/default/files/publications/TE M%20No%2010%20- %20Glasgow/20Crtyf20UB%20	
260619-11-a	2019/20 Re-design and Development of Youth Health Services	Both Council and Health Board	budget of £805,007,000 in line with the Strategic Plan. Glasgow City Council and NHS Greater Glasgow and Clyde are Directed to implement the citywide model of Youth Health Services outlined in section 4 of this report. Glasgow City Council and NHS Greater Glasgow and Clyde are jointly directed to invest funding in support of implementation of the Carers Act, as described in sections 6-11 and summarised in section 12, in; the Community support Project; 6 Family support workers; Band 3 Health Care Liaison worker; Development funding and Carer Short Breaks.	Integrated mental health and wellbeing support services for young people.	The budget delegated to NHS Greater Glasgow and Clyde is £805,007,000 as per March report to IB. Funding of £401,565 for the provision of 7 hubs (Year 1 and 2) has been allocated. Funding for the final two hubs in 2021,222 will be sought from anticipated new funding from the Scottish Government. If this cannot be secured then the funding aga will be found from reconfiguration of children's services for 2021/22 onward. A total budget for the investment outliched in this paper of £1,456,000 has been allocated on the following basis: Community Support Project £428,000 Investment in New Family Support Model £467,000 Band 3 Health Liaison worker £26,000 Band 3 Health Liaison worker £26,000 Development funding £25,000	26-Jun-19 26-Jun-19	Current	https://glasgowcity.hscp.scot/sit es/default/files/publications/TTE M%20No%2010%20- %20Update%200n%20Financial %20Alfocation%20and%20Budg et%20for%202019-20_0.pdf https://glasgowcity.hscp.scot/sit es/default/files/publications/TTE M%20No%2011%20- %20Redesign%20and%20Revelo pment%20of%20Youth%20Healt h%20Evelos/201%20Couth%20Healt h%20Evelos/201%20Couth%20Healt h%20Evelos/201%20Couth%20Healt h%20Evelos/201%20Couth%20Healt h%20Evelos/201%20Couth%20Healt h%20Evelos/201%20Couth%20Healt %20Implementing%20He%20Co fe.0.pdf https://glasgowcity.hscp.scot/sit es/default/files/publications/TTE M%20No%201%20Couth%20Act%20201 fe.0.pdf https://glasgowcity.hscp.scot/sit es/default/files/publications/TTE M%20No%2010%20 %20Glasgow%20Ctry%20Ublications/TTE %20Evelos/200motion/2020 %20Couthact%20Act%2020 %20Colos/2010%20Ctry%20Ublications/TTE %20Evelos/2010%20Ctry%20Ublications/TTE	
260619-11-a 260619-12-a	2019/20 Re-design and Development of Youth Health Services	Both Council and Health Board	budget of £805,007,000 in line with the Strategic Plan. Glasgow City Council and NHS Greater Glasgow and Clyde are Directed to implement the citywide model of Youth Health Services outlined in section 4 of this report. Glasgow City Council and NHS Greater Glasgow and Clyde are jointly directed to invest funding in support of implementation of the Carers Act, as described in sections 6-11 and summarised in section 12, in; the Community support Project; 6 Family support workers; Band 3 Health Care Lision worker; Development funding and Carer Short	Integrated mental health and wellbeing support services for young people.	The budget delegated to NHS Greater Glasgow and Clyde is £805,007,000 as per March report to IB. Funding of £401,565 for the provision of 7 hubs (Year 1 and 2) has been allocated. Funding for the final two hubs in 2021,222 will be sought from anticipated new funding from the Scottish Government. If this cannot be secured then the funding aga will be found from reconfiguration of children's services for 2021/22 onward. A total budget for the investment outliched in this paper of £1,456,000 has been allocated on the following basis: Community Support Project £428,000 Investment in New Family Support Model £467,000 Band 3 Health Liaison worker £26,000 Band 3 Health Liaison worker £26,000 Development funding £25,000	26-Jun-19 26-Jun-19	Current	https://glasgowcity.hscp.scot/sit es/default/files/publications/TE M%20No%2010%20- %20Update%2000%20-financial %20Allocation%20and%20Budg et%20for%202019-20_0.pdf https://glasgowcity.hscp.scot/sit es/default/files/publications/TE M%20No%2011%20- %20Redesin%20and%20Develo pment%20of%20Youth%20Healt h%20Services%20in%20Glasgow _0.pdf https://glasgowcity.hscp.scot/sit es/default/files/publications/TTE M%20No%2012%20- %20Implementing%20the%20Ca ters%20Scotland%20Det%20Ca fers%20Scotland%20Det%20Ca https://glasgowcity.hscp.scot/sit es/default/files/publications/TTE M%20No%2012%20- %20Glasgowcity.hscp.scot/sit es/default/files/publications/TE M%20No%2010%20- %20Glasgow/20Crtyf20UB%20	

Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by IJB to carry out direction(s)	Date Issued	Status		Most Recent Review (Date)
								https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M%20No%2007%20-	
								%20Transformational%20Chang e%20Programme%20-	
			NHS Greater Glasgow and Clyde is directed to implement the revised		The total amount required to implement the			%20Sexual%20Health%20Service	
	Transformational Change Programme - Sexual		Sexual Health services model as outlined in sections 4, 5 & 6 of this		proposed service model for Sexual Health services			s%20Implementation%20Plan.p	
201119-7	Health Services	Health Board only	Implementation Plan.	Specialist Sexual Health services	is £8,028,464	20-Nov-19	Current	df https://glasgowcity.hscp.scot/sit	
				Prison Healthcare, including general practitioners,				es/default/files/publications/ITE	
			NHS Greater Glasgow and Clyde is directed to undertake a review of	nursing and psychology team providing primary				M%20No%2008%20-	
			the Prison Healthcare Workforce as outlined in this paper and make recommendations for workforce development to the Integration Joint	care, mental health (including psychology), pharmacy, addiction and health improvement				%20Prison%20Healthcare%20W orkforce%20Review%20Proposal	
201119-8	Prison Health Care Workforce Review Proposal	Health Board only	Board by the end of August 2020.	services.	Within existing resources.	20-Nov-19	Current	.pdf	
								https://glasgowcity.hscp.scot/sit	
					The activity to carry out the work associated with			es/default/files/publications/ITE M%20No%2009%20-	
					this Direction will be carried out within existing			%20ARBD%20-	
	Alcohol Related Brain Damage (ARBD) -		Glasgow City Council is directed, as per the detail outlined in this		resources. The delivery of ARBD services as a result			%20Commissioned%20Services%	
	Commissioned Services Strategic Review		report, to issue a competitive tender for ARBD citywide supported	Alcohol Related Brain Damage commissioned	of this Direction will be within the existing			20Strategic%20Review%20Outco	
201119-9-a	Outcomes	Council only	living service	services	financial commitment of £2,798,631 per annum.	20-Nov-19	Current	mes.pdf https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE	
					The activity to carry out the work associated with			<u>M%20No%2009%20-</u>	
	Alcohol Related Brain Damage (ARBD) -				this Direction will be carried out within existing resources. The delivery of ARBD services as a result			%20ARBD%20- %20Commissioned%20Services%	
	Commissioned Services Strategic Review		Glasgow City Council is directed, as per the detail outlined in this	Alcohol Related Brain Damage commissioned	of this Direction will be within the existing			20Strategic%20Review%20Outco	
201119-9-b	Outcomes	Council only	report, to reconfigure Penumbra Bardowie Street	services	financial commitment of £2,798,631 per annum.	20-Nov-19	Current	mes.pdf	
								https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
					The activity to carry out the work associated with			M%20No%2009%20-	
					this Direction will be carried out within existing			%20ARBD%20-	
	Alcohol Related Brain Damage (ARBD) -				resources. The delivery of ARBD services as a result			%20Commissioned%20Services%	
201119-9-c	Commissioned Services Strategic Review Outcomes	Council only	Glasgow City Council is directed, as per the detail outlined in this report, to renegotiate the weekly rate in Loretto Fullarton	Alcohol Related Brain Damage commissioned services	of this Direction will be within the existing financial commitment of £2,798,631 per annum.	20-Nov-19	Current	20Strategic%20Review%20Outco mes.pdf	
201113 5 0	outomes	council only		Scinces		201107 15	current	https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE	
			Glasgow City Council is directed to work with partners in the Housing Sector to deliver on the actions outlined in the Action Plan appended	Housing functions delegated to the Integration				M%20No%2010%20- %20Housing%20Contribution%2	
201119-10	Housing Contribution Statement 2	Council only	to this report.	Joint Board via the Integration Scheme	Within existing resources	20-Nov-19	Current	OStatement%202019-22_0.pdf	
								https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE M%20No%2011%20-	
								%20Update%20on%20Sustainabl	
			Glasgow City Council is directed to spend the additional delegated net					e%20Solution%20for%20Home%	
201119-11	Update on Sustainable Solution for Home Care Services for 2019-20	Council only	budget of £2,800,000 in line with the Strategic Plan and the budget outlined within this report.	Budget 2019-20	The additional budget delegated to Glasgow City Council is £2.800.000 as per this report.	20-Nov-19	Comment	20Care%20Services%20for%202 019-20.pdf	
201119-11	Services for 2019-20	council only	outilied within this report.	The Maximising Independence Programme result in	Council is £2,800,000 as per this report.	20-1100-15	current	015-20.pdi	
				the development and implementation of that will					
				impact on a variety of functions within adults and					
				older people's services, with the full scope yet to be determined. Functions within scope will include;				https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
				family support models; residential services and				M%20No%2012%20-	
			Glasgow City Council and NHS Greater Glasgow and Clyde are jointly	high cost care home packages; home care;				%20Maximising%20Independenc	
201119-12	Maximising Independence in Glasgow City	Both Council and Health Board	directed to invest £8.5M of the IJB's 2019/20 financial year underspend in the proposals referred to in section 4 of this report.	supported living; intermediate care; Acute services; shared care and kinship care.	The budget for investment in the proposals outlined in this report is £8.5M.	20-Nov-19	Current	e%20in%20Glasgow%20City%20- %20Update.pdf	
201117-12	maximising independence in diasgow City	both council and nearth B0ard	underspend in the proposals referred to in section 4 of this report.	shared care did Klistip care.	outimed in this report is to bivi.	20-1100-19	current	https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE	
					The hudget ellocation to fund the procession			M%20No%2009%20- %20Alcobal%20apd%20Drug%20	
			Glasgow City Council and NHS Greater Glasgow and Clyde are directed		The budget allocation to fund the proposals outlined in this report is £3,087m for 2019/20 and			%20Alcohol%20and%20Drug%20 Partnership%20-	
	Alcohol and Drug Partnership: Investment Plan		to allocate funding to implement the proposals as outlined in sections		£0.494m to be funded from the financial			%20Investment%20Plan%20Upd	
290120-9	Update	Both Council and Health Board	3.1 and 4.1 of this report.	Glasgow City ADP	allocations described in this report.	29-Jan-20	Current	ate.pdf	
			The Integration Scheme requires Glasgow City Council and NHS						
			Greater Glasgow and Clyde to consider draft budget proposals based						
			on the Strategic Plan as part of their annual budget setting processes.						
			Both Partners are requested to consider this Medium Term Financial					https://glasgowcity.hscp.scot/p ublication/item-no-8-medium-	
			Outlook as part of their annual budget process for 2021 – 22 and 2022	All functions as outlined in the Medium Term				term-financial-outlook-2020-	
		Both Council and Health Board	- 23.	Financial Outlook.	Not relevant at this stage.	25-Mar-20			

Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by IJB to carry out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date
			Glasgow City Council is directed to spend the delegated net budget of						
			£444,199,800 in line with the Strategic Plan and the budget outlined within						
			this report.						
			NUC Creater Classes and Clude is discated to second the delegated and		The budget delegated to NUC Constant Classes and				
			NHS Greater Glasgow and Clyde is directed to spend the delegated net budget of £937,361,000 in line with the Strategic Plan and the budget		The budget delegated to NHS Greater Glasgow and Clyde is £937,361,000			https://glasgowcity.hscp.scot/p ublication/item-no-9-integration	
			outlined within this report.		and Glasgow City Council is £444,199,800 as per			joint-board-financial-allocations	
0320-09	Financial Allocations and Budgets for 2020-2021	Both Council and Health Board	outilied within this report.	Budget 2020-21	this report.	25-Mar-20	Current	and-budgets-20202021	
5520-05	Thancial Allocations and Budgets for 2020-2021	both couldrand health board		budget 2020-21	this report.	25-14101-20	current	https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/DA	-
					The cost of the uplift of £2.423m will be funded			140420-01%20-	
			From 6 April 2020 implement the 3.51% uplift rate to nursing care and		from the additional monies provided by the			%20National%20Care%20Home	
	National Care Home Contract Settlement 2020-		3.54% uplift to residential care, the rates attached at appendix 1 and		Scottish Government to integration authorities in			%20Contract%20Settlement%20	
140420-01		Council only		services	2020/21.	15-Apr-20	Current	2020-21%20-%20Revised.pdf	
140420 01			Council is directed to vary Glasgow Purchased Service contracts by an		The proposal to increase rates by 3.3% will cost				
			additional 3.3% for those Providers who have agreed to pay the living		£4,847,000. Funds have been made available		1		1
			wage, and for Direct Payment recipients with effect from 6 April 2020.		within the GG&C Health Board Mobilisation Plans		1		1
			Excluded from this award will be those services governed by national	Glasgow Purchased Services Contracts	for Covid19, funded by the Scottish Government		1		
			contracts, such as the National Care Home Contract (details are	Glasgow Purchased Services Contracts (Sleepover)	for 2020/21 to pay for the additional £0.881M.		1	https://glasgowcity.hscp.scot/p	
			included in a separate report to the IJB) and Scotland Excel (ie	Direct Payments	The IJB will fund £3.966M in line with the uplift			ublication/scottish-living-wage-	
130520-02	Scottish Living Wage Settlement (2020/21)	Council only	Residential Schools)		that would have applied.	13-May-20	OCurrent	settlement-2020-2021	
			Glasgow City Council and NHS Greater Glasgow and Clyde are directed						
			to proceed with the necessary stages of development of the Health						
			and Social Care Hub for the North East of Glasgow, as outlined in this						
			report and within the capital and revenue budget allocations outlined					https://glasgowcity.hscp.scot/p	
			within the business case including the additional revenue funding of	All functions anticipated to be carried out within	Details of the finance arrangements and			ublication/north-east-health-	
130520-03	North East Health and Social Care Hub	Both Council and Health Board	£630,000 approved by the IJB.	the North East Health and Social Care Hub	implications are included in the Initial Agreement	13-May-20	0 Current	and-social-care-hub	
								https://glasgowcity.hscp.scot/p	
			Glasgow City Council is directed to carry forward reserves totalling	All functions delegated to the IJB from Glasgow	As outlined in section 5 of the report £14.279m in			ublication/item-no-9-outturn-	
10620-9	Outturn Report 2019/20	Council only	£14.279m on behalf of the IJB as outlined in section 5 of the report.	City Council and NHS Greater Glasgow and Clyde.	reserves carried forward.	24-Jun-20	0 Current	report-201920	
			Glasgow City Council is directed to carry forward reserves totalling					https://glasgowcity.hscp.scot/p	
			£14.279m on behalf of the IJB as outlined in Item No 9. Outturn	All functions delegated to the IJB from Glasgow				ublication/item-no-10-	
0620-10	Unaudited Annual Accounts	Council only	Report 2019/20.	City Council and NHS Greater Glasgow and Clyde	£14.279m in reserves carried forward.	24-Jun-20	0 Current	unaudited-annual-accounts	
			Glasgow City Council is directed to allocate £1,076,447 of the year 2						
			funding allocation and progress the proposals of Glasgow City Health	Housing and Homelessness Services, Prison Based	The budget for this Direction consists of			https://glasgowcity.hscp.scot/p	
			and Social Care Partnership's Rapid Rehousing Transition Plan, as	Homelessness services, Housing Options, Housing	£1,076,447 in relation to the year 2 funding			ublication/rapid-rehousing-	
050820-04	Rapid Rehousing Transition Plan Update	Council only	outlined in Section 3 of this report.	First	allocation available.	05-Aug-20	0 Current	transition-plan-update	
			Glasgow City Council is directed to allocate additional Section 27					https://glasgowcity.hscp.scot/p	
			funding provided to Glasgow City by the Community Justice Division	Criminal Justice; Bail Supervision, Diversion from				ublication/community-justice-	
	Community Justice Social Work Finance:		within the Scottish Government totalling £634,910 as per the	Prosecution and Structured Deferred Sentences	The total financial allocation to carry out the			social-work-finance-additional-	
050820-05	Additional Grant Allocation	Council only	proposals identified in section 3.3 and 3.4.	(SDS)	direction is £634,910.	05-Aug-20	0 Current	grant-allocation	
			Glasgow City Council and NHS Greater Glasgow and Clyde are directed				1		
			to allocate the resources required to implement the Alcohol and Drug				1		
			Partnership spending proposals in relation to; Drug Death Task Force		The financial allocations relevant to this Direction		1	https://glasgowcity.hscp.scot/p	
			funding for 2020/21 as outlined in section 5 and Appendix 1 and; year		are £511,000 from the Drug Death Task Force		1	ublication/item-no-8-alcohol-	
			3 Local Improvement Fund investment funding proposals as outlined		funding and £3,397,000 from the Local		1	and-drug-partnership-	
0920-08	ADP Investment Plan Update	Both Council and Health Board	in Appendix 2.	Glasgow City Alcohol and Drug Partnership	Improvement Fund.	23-Sep-20	0 Current	investment-plan-update	
							1	https://glasgowcity.hscp.scot/p	
			Glasgow City Council and NHS Greater Glasgow and Clyde are directed				1	ublication/item-no-9-mental-	
			to allocate the required funding to support the 2020/21 spending		The budget to be allocated for this purpose is		1	health-strategy-and-	
0920-09	Mental Health Strategy and Implementation	Both Council and Health Board	proposals outlined in Appendix 1 of this report.	Mental Health services	£2,992,000.	23-Sep-20	Current	implementation	1
				Specialist Residential Support Services for people			1		
			Glasgow City Council is directed to progress the tender activity	with Learning Disability; Addiction Move On			1	https://glasgowcity.hscp.scot/p	
			highlighted for 2020/21 within section 8.2 of this report and provide	services; Intensive Family Support services;			1	ublication/item-no-10-	
	Commissioning and Procurement Strategy 2020-		and update report to the IJB in 2021 on all tendering activity referred	Intermediate Care Homes; Social Care Agency Staff;				commissioning-and-	
0920-10	21	Council only	to in section 8.2.	fostering and; employability services.	Direction is £115.4m.	23-Sep-20	Current	procurement-strategy-2020-21	
			NHS Greater Glasgow and Clyde is directed to implement the West of		The total amount of recurrent funding to be		1	https://glasgowcity.hscp.scot/p	
	West of Scotland Sexual Assault and Rape		Scotland service model proposed within the report and to allocate		allocated by Glasgow City IJB to implement the		1	ublication/item-no-07-west-	
	Service - Report on the Progress made in		recurrent funding to meet Glasgow City IJB's financial commitment for		proposed service model for Sexual Assault and			scotland-sexual-assault-and-	
0121-07	Developing a Regional Service	Health Board only	implementation of the service model.	and/or sexual assault	Rape services is £303,870.	27-Jan-22	1 Current	rape-service	
					The change of the use of the Appin Ward as		1		1
					outlined in this report and via this Direction shall		1		
					be achieved through re-direction of the existing		1		
			NHS Greater Glasgow and Clyde is directed to implement the change		budget for the provision of places at Rodger Park		1	https://glasgowcity.hscp.scot/p	1
							1		
			of use of the Appin Ward, Stobhill Hospital, to meet the needs of long		Care Home to be transferred to Appin Ward, and			ublication/item-no-08-older-	
0121-08	Older People's Mental Health Strategy: Appin Ward, Stobhill Hospital	Health Board only	of use of the Appin Ward, Stobhill Hospital, to meet the needs of long stay functional patients as detailed in this report, in line with the wider OPMH Strategy NHSGGC.	Older People Mental Health Services	Care Home to be transferred to Appin Ward, and therefore does not require any additional budget allocation from the IJB. `	27-Jan-22		peoples-mental-health-strategy- appin-ward-stobhill-hospital	

Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by IJB to carry out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
					Scottish Government funding of £434, 000 is available to March 2021, with a further £1.7million available for 2021 - 22 (likely to be recurring, with				
					the 2021 – 2022 award awaiting parliamentary approval). These sources of funding are directed at tiers one and two level support.				
	Scottish Government Funding for Improved		UB is directing the Council and Health Board to utilise the Scottish Government funding to develop, improve and expand mental health services and support for children and young people according to the		Funding of £1.3million has also been awarded as a one off payment to local authorities to meet the			https://glasgowcity.hscp.scot/p ublication/item-no-09-scottish- government-funding-improved-	
270121-09	Mental Health Services and Supports for Children and Young People	Both Council and Health Board	principles and plans outlined in this paper, with an initial review of the outcomes achieved in March 2022.	Services	increased demand for mental health support throughout the pandemic.	27-Jan-21	Current	mh-services-and-supports- children-and	
			The Integration Scheme requires Glasgow City Council and NHS Greater Glasgow and Clyde to consider draft budget proposals based on the Strategic Plan as part of their annual budget setting processes.						
240321-07	Medium Term Financial Outlook 2021-2024	Both Council and Health Board	Both Partners are requested to consider this Medium Term Financial Outlook as part of their annual budget process for 2022–23 and 2023–24.	All functions as outlined in the Medium Term Financial Outlook	Not relevant at this stage.	24-Mar-21	Current	https://glasgowcity.hscp.scot/p ublication/item-no-07-medium- term-financial-framework-2021- 2024	
			Glasgow City Council is directed to spend the delegated net budget of £444,199,800 in line with the Strategic Plan and the budget outlined within this report. NHS Greater Glasgow and Clyde is directed to		The budget delegated to NHS Greater Glasgow and			https://glasgowcity.hscp.scot/p ublication/item-no-08-iib-	
240321-08	IJB Financial Allocations and Budgets for 2021/22	Both Council and Health Board	spend the delegated net budget of £966,117,000 in line with the Strategic Plan and the budget outlined within this report.	Budget 2021/22	Clyde is £966,117,000 and Glasgow City Council is £452,051,700 as per this report.	24-Mar-21	Current	financial-allocations-and- budgets-2021-22	
					Budget allocation to carry out this direction is £18.792m as indicated in Table 1 of this report and in Section 5 of PCIP 3 (recruitment) and £4.5m			https://glasgowcity.hscp.scot/p ublication/item-no-09-primary-	
240321-09	Primary Care Improvement Plan April 2021 onwards (PCIP3)	Health Board only	NHS Greater Glasgow and Clyde is directed to allocate the funding to take forward the priorities of the PCIP 3 as outlined in this report. Glasgow City Council and NHS Greater Glasgow and Clyde are directed directed to the second	workstreams as outlined in PCIP 3	(property upgrades and community links workers) as per section 4. The budget allocation to fund the proposals	24-Mar-21	Current	care-improvement-plan-april- 2021-onwards-pcip-3 https://glasgowcity.hscp.scot/p	
240321-10	Alcohol and Drug Partnership Investment Plan Update	Both Council and Health Board	to implement the spending plans to reduce drug death as outlined in section 3 of this report.	Glasgow City ADP	outlined in this report is £539,171 for 2020-21 as described in this report. The proposal of the 2.2% uplift will cost	24-Mar-21	Current	ublication/item-no-10-adp- investment-plan-update	
					£3,862,000. The Scottish Government has provided £64.5 million as a contribution to				
					continued delivery of the real Living Wage, including the National Care Home Contract. Glasgow's share is £7,376,000. This includes the				
			The Council is directed to user Classery Durchased Service contrasts by		recurring funding of £881,000 which was agreed nationally to fund the increased uplift applied in 2020/21. Romousl of this locuse 56 405 000. After				
			The Council is directed to vary Glasgow Purchased Service contracts be an additional 2.2% for those Providers who have agreed to pay the living wage, and for Direct Payment recipients. Excluded from this		2020/21. Removal of this leaves £6,495,000. After the funding of Scottish Living Wage as outlined in this paper, a balance of £2,633,000 remains to			https://glasgowcity.hscp.scot/p	
DA070421	Scottish Living Wage Settlement 2021-22	Council only	award will be those services governed by national contracts, such as the National Care Home Contract (details are included in a separate report to the IJB) and Scotland Excel.	Glasgow Purchased Services Contracts (including Sleepover) Direct Payments.	fund any uplift to the National Care Home Contract which will include the uplift for Scottish Living Wage.	07-Apr-21	Current	ublication/item-no-15-scottish- living-wage-settlement-2021- 2022	
0000421	Scottish Living Wage Settlement 2021-22	council only		Direct rayments.		07-Apr-21	current	2022	
					£1,302,750 funding awarded in 2020/21 (with permission to carry forward) has been allocated to address the mental health impact of the pandemic.				
					£1,215,127 has been allocated of the total funding available for development of community mental				
			The Integration Joint Board directs the Council and Health Board to utilise the Scottish Government funding to develop, improve and		health and wellbeing supports. The total funding is comprised of £1,737,000 awarded for 2021/22, and			https://glasgowcity.hscp.scot/p ublication/item-no-07-scottish-	
050521-07	Scottish Government Funding for Improved Mental Health Services and Supports for Children and Young People	Both Council and Health Board	expand mental health services and support for children and young people according to the plans for funding outlined in this paper, with an initial review of the outcomes achieved in March 2022.	Children's Services, Mental Health Services, Adult Services	an underspend of £293,000 from 2020/21 which was provided to fund the first phase of developing additional community mental health services.	05-May-21	Current	government-funding-improved- mh-services-and-supports- children-and	
					The cost of the interim uplift amounts to £2.661m for 2021/22. £1.935m relates to Scottish Living Wage and will be funded by the Scottish				
			Glasgow City Council is directed to implement, effective from 12 April 2021, the 3% uplift rate to nursing care and 2.83% uplift to residential		Government funding provided to support implementation of Scottish Living Wage. The			https://glasgowcity.hscp.scot/p ublication/item-no-08-national-	
050521-08	National Care Home Contract Settlement (2021/22)	Council only	care, the rates attached at appendix 1 and vary the contracts with providers in line with the conditions at 4.3.	Care home, intermediate care and commissioned services	balance of £0.726m will be funded from within the care home budget. The budget allocated to implement the proposals	05-May-21	Current	care-home-contract-settlement- 2021-22	
			Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement the proposals outlined in this report in relation to the		outlined in this report is £1,405,447 of the total grant of £2,299,347. The remaining £893,900 of the grant will be allocated subject to the approval			https://glasgowcity.hscp.scot/p ublication/item-no-09-justice-	
050521-09	Justice Social Work Recovery Planning Proposals	Both Council and Health Board	Scottish Government grant award received by justice social work to support COVID-19 recovery work.	Justice social work services	by the IJB of proposals to be outlined in a subsequent report.	05-May-21	Current	social-work-recovery-planning- proposals https://glasgowcity.hscp.scot/p	
230621-07	Outturn Report 2020-21	Council only	Glasgow City Council is directed to carry forward reserves totalling £55.222m on behalf of the IJB as outlined in section 5 of the report.	All functions delegated to the IJB from Glasgow City Council and NHS Greater Glasgow and Clyde.	As outlined in section 5 of the report £55.222m in reserves carried forward.	23-Jun-21	Current	ublication/item-no-07-outturn- report-2020-21	

Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by IJB to carry out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
			Glasgow City Council and NHS Greater Glasgow and Clyde are directed						
			to						
			implement the proposals outlined in this report in relation to the Scottish					https://glasgowcity.hscp.scot/p	
			Government grant award received by justice social work to support					ublication/item-no-09-justice-	
			COVID-19		The budget allocated to implement the proposals			social-work-recovery-planning-	
230621-09	Justice Social Work Recovery Planning Proposals	Both Council and Health Board	recovery work. Glasgow City Council is directed to implement the increased uplift rate	Justice social work services	outlined in this report is £792,783.67.	23-Jun-21	Current	proposals-0 https://glasgowcity.hscp.scot/p	
			of 3.2% to nursing care (the rates attached at Appendix 1), effective		The cost of the increased uplift amounts to			ublication/item-no-20-national-	
	National Care Home Contract Settlement		from 12 April 2021, and vary the contracts with providers in line with	Care home, intermediate care and commissioned	£0.153m for 2021/22 and will be funded from			care-home-contract-settlement-	
DA230721	(2021/22) Update	Council only	the conditions at 4.1. Glasgow City Council is directed to carry forward reserves totalling	services	within the care home budget.	23-Jul-21	Current	2021-2022	
			£75.222m on behalf of the IJB, made up of £55.222 as outlined in Item					https://glasgowcity.hscp.scot/p	
			No 7. Outturn Report 2020/21 approved by the IJB in June 2021 and	All functions delegated to the IJB from Glasgow				ublication/item-no-08-audited-	
220921-08	Audited Annual Accounts 2020-21	Council only	the additional £20m identified in 3.2 of this report.	City Council and NHS Greater Glasgow and Clyde	£75.222m in reserves carried forward	22-Sep-21	Current	annual-accounts-2020-2021	
			The Integration Joint Board directs the Council and Health Board to utilise the Scottish Government funding to develop, improve and						
			expand mental health services and to provide Winter Plan for Social						
			Protection support for children and young people according to the						
			plans for funding outlined in this paper, with an initial review of the outcomes achieved in March 2022.		The budget allocation to carry out this Direction consists of £502,885 for the development and			https://glasgowcity.hscp.scot/p	
	Scottish Government Funding for Improved		The Council and the Health Board are further directed to re-allocate		expansion of tier 1 and 2 supports and circa			ublication/item-no-10-mental-	
	Mental Health Services and Supports for		£105,000 to the Intensive Family Services from the purpose agreed in	Children's Services, Mental Health Services, Adult	£800,000 as part of the Winter Plan for Social			health-recovery-and-renewal-	
220921-09	Children and Young People	Both Council and Health Board	the IJB report in May 2021, as outlined at 4.2.	Services	Protection.	22-Sep-21	Current	fund	
			NHS Greater Glasgow and Clyde are directed to implement the proposals in relation to Psychological Therapies Services, hosted by					https://glasgowcity.hscp.scot/p	
			Glasgow City Health and Social Care Partnership, as identified at 2.8 of					ublication/item-no-10-mental-	
			the report as part of the spending proposals for the first tranche of	Community and Adolescent Mental Health	The funding allocation for this Direction is			health-recovery-and-renewal-	
220921-10	Mental Health Recovery and Renewal Fund	Health Board only	the mental health recovery and renewal fund.	Services, Psychological Therapies Services.	£1,104,059. The Direction will be carried out by existing,	22-Sep-21	Current	fund	
					suitably trained staff working within Glasgow City				
					Health and Social Care Partnership and does not				
					therefore require allocation of any specific			https://glasgowcity.hscp.scot/p ublication/item-no-11-strategic-	
	Strategic Review of Accommodation Based		Glasgow City council is directed to carry out a procurement exercise to establish a framework agreement for Accommodation Based Mental		funding. It is estimated that the value of the services covered by the procurement exercise is			review-accommodation-based-	
220921-11	Mental Health Services	Council only	Health Services in Glasgow.	Accommodation-based Mental Health Services	currently circa £7m per annum.	22-Sep-21	Current	mh-services	
								https://glasgowcity.hscp.scot/p	
	Proposed Review of Private Sector Adaptation		Glasgow City Council is directed to carry out a review of the current	Occupational Therapy, Neighbourhood Regenerations Services, Assisted Living/City	Direction to be carried out within the existing			ublication/item-no-12-proposed review-private-sector-	-
220921-12	Policy	Council only	Private Sector Adaptation Policy.	Building Glasgow LLP	resources	22-Sep-21	Current	adaptation-policy	
		,	Glasgow City Council is directed to purchase accommodation at		The purchase of the properties and their			https://glasgowcity.hscp.scot/p	
	Enhanced Community Living for Adults with a		Waterloo Close, Kirkintilloch on behalf of GCHSCP and subsequently to		refurbishment will be met from GCHSCP's share of			ublication/item-no-13-enhanced community-living-adults-	<u> </u>
220921-13	Learning Disability	Council only	conduct a tender to secure a provider to provide enhanced community living for adults with a learning disability.	Adult Learning Disability Services	national Community Living Change Funds as outlined at 2.3 of this report.	22-Sep-21	Current	learning-disability	
			Glasgow City council is directed to implement the proposals in					https://glasgowcity.hscp.scot/p	
			Appendix A of the report for the enhancement of homelessness	Housing and Homelessness Services, Prison Based				ublication/item-no-14-rapid-	
220921-14	Rapid Rehousing Transition Plan Service Developments 2021/22	Council only	prevention and resettlement capacity for an 18 month period to March 2023	Homelessness services, Housing Options, Housing First	The budget to be allocated from earmarked reserves to carry out this Direction is £1.918m.	22-Sep-21	Current	rehousing-transition-plan- service-developments-2021-22	
220521-14	Developments 2021/22	council only	Glasgow City Council and NHS Greater Glasgow and Clyde are directed		reserves to carry out this Direction is E1.516m.	22-3ep-23	current	Service-developments-2021-22	
			to implement the proposals outlined in section 3 of this report.						
			Glasgow City Council is directed to implement, effective from 1 December 2021, the 5,47% uplift to an agreed percentage of full						
			contract values (detailed at paragraph 3.18), in line with typical						
			workforce costs, to providers of Adult Social Care within Glasgow					https://glasgowcity.hscp.scot/p	
011221-8	Winter Planning for Health and Social Care	Both Council and Health Board	Purchased Services including providers subject to the National Care Home Contract.	All functions outlined within this report.	The funding allocation for this Direction is as outlined in section 3 of this report.	01-Dec-21	C	ublication/item-no-08-winter-	
011221-8	winter Planning for Health and Social Care	Both Council and Health Board	NHS Greater Glasgow and Clyde are directed to implement the	All functions outlined within this report.	outlined in section 3 of this report.	UI-Dec-21	current	planning-health-and-social-care https://glasgowcity.hscp.scot/p	
	Mental Health Recovery and Renewal Fund:		proposals in relation to Eating Disorder Services, hosted by Glasgow		The funding allocation for this Direction of			ublication/item-no-09-mental-	
	Funding to Support the Increase in Eating		City Health and Social Care Partnership, as identified at 4.0 of the		£988,000 will be maximized in the timescale for			health-recovery-and-renewal-	
011221-9	Disorder Presentations Due to the COVID-19 Pandemic	Health Board only	report as part of the spending proposals for the first tranche of the mental health recovery and renewal fund.	Child and Adolescent Eating Disorder Services and Adult Eating Disorder Services	2021/2022. Quarter four actual spend indicatively £246,000.	01-Dec-21	Current	fund-funding-support-increase- eating	
011221-2	n andenite	incontributing only	NHS Greater Glasgow and Clyde are directed to implement the	Addre Edding Disorder Ser WLES	12-10,000.	01-De0-21	carrent	eating https://glasgowcity.hscp.scot/p	
			proposals identified in the 'Mental Health Recovery and Renewal Fund	1				ublication/item-no-10-mental-	
			- Phase Two - Psychological Therapies' report in relation to					health-recovery-and-renewal-	
011221-10	Mental Health Recovery and Renewal Fund: Phase Two – Psychological Therapies	Health Board only	Psychological Therapies Services in Glasgow City Health and Social Care Partnership and the mental health recovery and renewal fund.	Psychological Therapies Services	The funding allocation for this Direction is £860,000	01-Dec-21	Current	fund-phase-2-psychological- therapies	
			and the second s	The Direction covers activity at a strategic level		01 000-21			
				related to the development of a modern,					
			Glasgow City Council is Directed to carry out the required activity to	innovative, sustainable and enabling health and care system. The Direction will have benefits for all					
			put in place a formal Strategic Partnership Agreement between	delegated functions through an initial focus on	The Direction should be carried out using existing			https://glasgowcity.hscp.scot/p	
			Glasgow City Health and Social Care Partnership and University of	priorities around maximising independence,	resources allocated to Glasgow City Integration			ublication/item-no-12-strategic-	
	Strategic Partnership with University of		Strathclyde, taking into account the priorities outlined in sections 3.4,		Joint Board and Health and Social Care			partnership-university-	
011221-12	Strathclyde	Council only	3.5 and 3.6 of this report and as outlined in section 4.2.	needs.	Partnership.	01-Dec-21	Current	strathclyde https://glasgowcity.hscp.scot/p	
					The budget available for carrying out this Direction			ublication/item-no-21-mental-	
	Mental Health Recovery and Renewal Fund:		NHS Greater Glasgow and Clyde are directed to extend the capacity of		is £340,000 of the 2022/23 funding allocation from			health-recovery-and-renewal-	
DA240122.01	Phase 2 Allocations - Dementia Post-Diagnostic	Health Reard or "	the post diagnostic support service for 1 year initially from 7.4 to 14.8	Post diagnostis domentis	the Scottish Government for post diagnostic	24 1-1 22	Current	phase-2-dementia-post-	
DA240122-01	Support	Health Board only	WTE as outlined in section 4 of the report.	Post diagnostic dementia services	dementia services.	24-Jan-22	current	diagnostic-support	1

Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by IJB to carry out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
								https://glasgowcity.hscp.scot/p	
					The total budget to be utilised to carry out this			ublication/item-no-23-pharmacy	4
	Pharmacy (PCIP) recruitment Approval funded				Direction consists £1,011,000 from the funding			pcip-recruitment-funded-	
	by recurring Scottish Government Winter		NHS Greater Glasgow and Clyde are directed to conduct recruitment		allocation from the Scottish Government Winter			recurring-sg-winter-monies-	
A240122-02	Monies 2021/22 and PCIP funding in 2022/23	Health Board only	of 24 pharmacy posts as per the table at section 2.5 of this report.	Pharmacotherapy services	Fund and PCIP budget to Glasgow City HSCP.	24-Jan-22	Current	2021-22-and-pcip	
			NHS Greater Glasgow and Clyde is directed to carry out the spending						
			priorities						
			outlined for Glasgow City Health and Social Care Partnership using the		The funding allocation for carrying out this				
			funding		Direction is £3,591,258, consisting			https://glasgowcity.hscp.scot/p	
			allocation from the Phase 1 Mental Health Recovery & Renewal fund,		of a combination of the allocation to Glasgow City			ublication/item-no-22-mental-	
	Mental Health Recovery and Renewal Fund:		as	Child and Adolescent Mental Health Service and	HSCP (£3,081,946) and			health-recovery-and-renewal-	
A210222-01	Child and Adolescent Mental Health Service	Health Board only	outlined in Appendix 2.	Specialist Community Paediatrics Service	East Dunbartonshire HSCP (£509,312)	21-Feb-22	Current	fund-camhs	
			The Integration Scheme requires Glasgow City Council and NHS						
			Greater						
			Glasgow and Clyde to consider draft budget proposals based on the						
			Strategic Plan as part of their annual budget setting processes.						
			Both Partners are requested to consider this Medium Term Financial					https://glasgowcity.hscp.scot/p	
			Outlook as part of their annual budget process for 2023 – 24 and 2024					ublication/item-no-07-medium-	
0322-7	Medium Term Financial Outlook 2022 - 2025	Both Council and Health Board	- 25.	Financial Outlook.	Not relevant at this stage.	23-Mar-22	Current	term-financial-outlook-2022-25	
			Glasgow City Council is directed to spend the delegated net budget of						
			£517,250,800 in line with the Strategic Plan and the budget outlined						
			within this report. NHS Greater Glasgow and Clyde is directed to						
			spend the delegated net budget of £1,004,609,000 in line with the						
		1	Strategic Plan and the budget outlined within this report.				1		1
		1	searche man and the budget butilied within this report.				1		1
		1	Cleaners City Council is discovered to 1 1 1 1 1 1 1 1 1 1 1			1	1		
		1	Glasgow City Council is directed to implement, effective from 28			1	1		
		1	March 2022, the 4.79% uplift to an agreed percentage of full contract			1	1	1	1
		1	values (detailed at paragraph 5.6), in line with typical workforce costs,				1		
		1	to providers of Adult Social Care within Glasgow Purchased Services			1	1		
		1	and 10.53% uplift to an agreed percentage of full contract values				1	https://glasgowcity.hscp.scot/p	
		1	(detailed at paragraph 5.6), in line with typical workforce costs, to		The budget delegated to NHS Greater Glasgow and		1	ublication/item-no-08-ijb-	
	Integration Joint Board Financial Allocations and	4	providers of Children and Families Social Care within Glasgow		Clyde is £1,004,609,000 and Glasgow City Council is		1	financial-allocations-and-	
0000 0				Durdent 2022/22				budgets-2022-23	
0322-8	Budget for 2022-23	Both Council and Health Board	Purchased Services.	Budget 2022/23	£517,250,800 as per this report.	23-Mar-22	Current		
								https://glasgowcity.hscp.scot/p	
			Glasgow City Council and NHS Greater Glasgow and Clyde jointly are					ublication/item-no-09-glasgow-	
			directed to deliver services in line with the Integration Joint Board's					city-ijb-budget-monitoring-	
	Glasgow City Integration Joint Board Budget		Strategic Plan 2020-23, as advised and instructed by the Chief Officer					month-10-and-period-11-2021-	
0322-9	Monitoring for Month 10 and Period 11 2021/22	2 Both Council and Health Board	and within the revised budget levels outlined in Appendix 1.	All functions outlined in Appendix 1 of the report.	As outlined in Appendix 1.	23-Mar-22	Current	22	
								https://glasgowcity.hscp.scot/p	
				and a second the c					
				All functions as they relate to the delivery of				ublication/item-no-10-	
			integrated system of care for health and social care services that		Should be implemented as outlined in the financial			unscheduled-care-	
	Unscheduled Care Commissioning Plan (Design		includes the strategic commissioning intentions for acute hospital	unscheduled care, and are outlined with the	framework developed to support implementation			commissioning-plan-design-and-	
30322-10	& Delivery Plan 2022/23-2024/25)	Health Board only	services, as outlined within this report and appendix.	appendix attached to this report.	of the plan.	23-Mar-22	Current	delivery-plan-2022-2023-2024	
			The Integration Joint Board directs the Council and Health Board to					https://glasgowcity.hscp.scot/p	
			utilise the 2022/23 Scottish Government funding to continue to					ublication/item-no-11-scottish-	
	Scottish Government Funding for Improved		develop, improve and expand mental health services for children and		The total funding available for the development			government-funding-improved-	
	Mental Health Services and Supports for		young people according to the plans for funding outlined in this paper,	Childron's Services, Montal Health Services, Adult				mental-health-services-children-	
					and expansion of tier 1 and 2 supports for 2022/23			inental-nearth-services-children-	
0322-11	Children and Young People	Both Council and Health Board	with a review of the outcomes achieved in March 2023.	Services	is £1,759,000.	23-Mar-22	Current	and	
								https://glasgowcity.hscp.scot/p	
			Glasgow City Council is directed to carry out the necessary	All services who access a translator or interpreter				ublication/item-no-12-review-	
	Review of Linguistics Interpreting & Translation	1	procurement activity in relation translation and interpreting services	from the Linguistics, Interpreting and Translation			1	linguistics-interpreting-and-	
0322-12	Services	Council only	as outlined within option 3 of this report.	Services	Undertaken within the existing budget	23-Mar-22	Current	translation-services	
	1					1	1	https://glasgowcity.hscp.scot/p	
		1	From 1 April 2022 implement the 5.38% uplift rate to nursing care and		The cost of the uplift amounts to £5.218m for		1	ublication/item-no-07-national-	
	National Care Home Contract Settlement 2022-	1	5.58% uplift to residential care, the rates attached at Appendix 1 and	Care home intermediate care and commissioned	2022/23. Budget provision has been made in the		1	care-home-contract-settlement-	
0422-7	23	Council only		services	IJB's 2022/23 budget to meet this commitment.	27-Apr-22	Current	2022-23	
0422=1	23	council only	vary the contracts with providers in line with the conditions at 4.2.	301 41003	iso s 2022/25 budget to meet this commitment.	27-Apf-22	current		
		1					1	https://glasgowcity.hscp.scot/p	
		1	Glasgow City Council is directed to implement the proposals as				1	ublication/item-no-08-justice-	
	Justice Social Work Pandemic Recovery Grant	1	outlined in this report in relation to the Scottish Government grant		The budget allocated to implement the proposals	1	1	social-work-pandemic-recovery-	
0422-8	Proposal	Council only	award received by justice social work to support covid recovery work.	Justice Social Work Services	outlined in this report is £2,323,467	27-Apr-22	Current	grant-proposal	
						1	1		
		1	The Integration Joint Board directs the Council and Health Board to		The total funding remaining for the development	1	1	https://glasgowcity.hscp.scot/p	1
		1	utilise the Scottish Government funding to develop, improve and		and expansion of tier 1 and 2 supports is	1	1	ublication/item-no-09-covid-19-	
	COVID 19 Pandemic Response Grant and Menta		expand mental health services and supports for children, young		£1.013.260, and £1.194.291 has been reallocated		1	pandemic-response-grant-and-	
	Health & Emotional Wellbeing Services for	1	people and families according to the plans for funding outlined in this	Children's Services Mental Health Services Adult	to address the mental health impact of the		1	mh-and-emotional-wellbeing-	
0422.0		Dath Courselland Litt. M. D.							
0422-9	Children, Young People and their Families	Both Council and Health Board	paper, with an initial review of the outcomes achieved in March 2023.	services	pandemic.	27-Apr-22	current	services	+
		1	NHS Greater Glasgow and Clyde are directed to implement the			1	1		
		1	preferred 'screen and signpost' model identified in the 'Cossette			1	1	1	1
		1	Report – NHSGGC / Glasgow City Response' report in relation to				1	https://glasgowcity.hscp.scot/p	
		1	responding to the needs of those hospitalised with Covid in Glasgow			1	1	ublication/item-no-10-cossette-	
	Cossette Report – NHSGGC / Glasgow City	1	City Health and Social Care Partnership and the mental health		The funding allocation for this Direction is		1	report-nhsggc-and-glasgow-city-	
0422-10	Response	Health Board only	recovery and renewal fund.	Mental Health Services	£331,920	27-Apr-22	Current	response	
0422-10	nesponse	nearth board only	recovery and renewal fund.	Nicital fieduli Services	1331,320	27-Apf-22	current		+
		1		land the second second second			1	https://glasgowcity.hscp.scot/p	
		1	Glasgow City Council is directed to carry forward reserves totalling	All functions delegated to the IJB from Glasgow			1	ublication/item-no-08-ijb-report	4
	Outturn Report 2021-22	Council only	£112.393m on behalf of the IJB as outlines in section 5 of the report.	City Council and NHS Greater Glasgow and Clyde.	£112.393m in reserves carried forward	29-Jun-22	Current	outturn	
0622-8	Outtuin Report 2021-22							the second se	
0622-8			Glasgow City Council is directed to carry forward reserves totalling					https://glasgowcity.hscp.scot/p	
0622-8				All functions delegated to the UB from Glasgow					
90622-8	Unaudited Annual Accounts	Council only	Glasgow City Council is directed to carry forward reserves totalling £112.393m on behalf of the IJB as outlined in Item No 8 Outturn Report 2021/22	All functions delegated to the IJB from Glasgow City Council and NHS Greater Glasgow an Clyde.	£112.393m in reserves carried forward	29-Jun-22	Current	https://glasgowcity.hscp.scot/p ublication/item-no-09- unaudited-annual-accounts	

Functions Covered by Direction

Full Text

Direction to

ference no. Report Title

Budget Allocated by IJB to carry out direction(s) Date Issued

Link to IJB paper

Status

Most Recent Review (Date)

Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by IJB to carry out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
			NHS Greater Glasgow and Clyde is directed to undertake the					https://glasgowcity.hscp.scot/p	
			programme of work in relation to the Mental Health and Wellbeing in		The budget to be allocated for this Direction is			ublication/item-no-10-mental-	
	Mental Health and Wellbeing in Primary Care		Primary Care Services ('Wellbeing Hubs') Phase one development,		£480,183 in relation to the 2022/23 part-year			health-and-wellbeing-primary-	
	Services ('Wellbeing Hubs') 2022 / 23 Work Plan		including the initial planning and design stage and the establishment		expenditure and £985,900 in relation to the full			care-services-wellbeing-hubs-	
290622-10	and spend for Phase one	Health Board only	of the initial Hubs, as outlined in Appendix 1 of this report.	Primary care mental health and wellbeing services	year projected spend for 2023/24.	29-Jun-22	Current	2022-23	
								https://glasgowcity.hscp.scot/p	
								ublication/item-no-11-mh-	
			NHS Greater Glasgow and Clyde are directed to carry out the		The total funding budget to be allocated for this			recovery-renewal-fund-phase-2-	
	Mental Health Recovery and Renewal Fund for		recruitment of three Dementia Practice Coordinators (DPCs) as		direction is £360,600 (£180,300 per annum for			dementia-post-diagnostic-	
290622-11	Dementia Post-Diagnostic Support	Health Board only	outlined in section 3 of the report.	Post diagnostic dementia services	two).	29-Jun-22	Current	support	