

Item No: 13

Meeting Date: Wednesday 20th November 2019

# Glasgow City Integration Joint Board

Report By: Sharon Wearing, Chief Officer, Finance and Resources

Contact: Sharon Wearing

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# GLASGOW CITY INTEGRATION JOINT BOARD BUDGET MONITORING FOR MONTH 6 AND PERIOD 7 2019/20

Purpose of Report:	This report outlines the financial position of the Glasgow City Integration Joint Board as at 30 <sup>th</sup> September 2019 (Health) and 27 <sup>th</sup> September 2019 (Council), and highlights any areas of budget pressure and actions to mitigate these pressures.				
Background/Engagement:	The financial position of the Glasgow City Integration Joint Board is monitored on an ongoing basis throughout the financial year and reported to each meeting of the Board.				
Recommendations:	<ul> <li>The Integration Joint Board is asked to:</li> <li>a) note the contents of this report;</li> <li>b) approve the earmarking of the projected outturn of £9.4m as outlined in section 6 of this report;</li> <li>c) approve the recurring funding for the packages of care outlined at section 5.2.5; and</li> <li>d) note the summary of current Directions (Appendix 2).</li> </ul>				

# Relevance to Integration Joint Board Strategic Plan:

This report outlines expenditure against budget in delivery of the range of Health and Social Care services described within the Integration Joint Board Strategic Plan.

# Implications for Health and Social Care Partnership:

Reference to National	Not applicable at this time.
Health & Wellbeing	
Outcome:	

	OFFICIAL							
Personnel:	Not applicable at this time.							
Carers:	Expenditure in relation to Carers' services is included within this report.							
Provider Organisations:	Expenditure on services delivered to clients by provider organisations is included within this report.							
Equalities:	Not applicable at this time.							
Fairer Scotland Compliance:	The expenditure on services supports the delivery of a Fairer Scotland.							
Financial:	Actions required to ensure expenditure is contained within budget.							
Legal:	Not applicable at this time.							
Economic Impact:	Not applicable at this time.							
Sustainability:	Not applicable at this time.							
Sustainable Procurement and Article 19:	Not applicable at this time.							
Risk Implications:	None at this time.							
Implications for Glasgow City Council:	None at this time.							
Implications for NHS Greater Glasgow & Clyde:	None at this time.							
Direction Required to Council, Health Board or Both	Direction to:  1. No Direction Required  2. Glasgow City Council  3. NHS Greater Glasgow & Clyde  4. Glasgow City Council and NHS Greater Glasgow & Clyde							

# 1. Purpose

- 1.1 This monitoring statement provides a summary of the financial performance of the Glasgow City Integration Joint Board for the period 1 April 2019 to 30<sup>th</sup> September 2019 (Health), and to 27<sup>th</sup> September 2019 (Council).
- 1.2 It is based on information contained in the respective financial systems and includes accruals and adjustments in line with its financial policies.

# 2. Summary Position

- 2.1. Net expenditure is £4.645m lower than budget to date. Gross expenditure is £3.845m (0.01%) underspent, and income is over-recovered by £0.800m (1.36%).
- 2.2 Appendix 1 shows the current budget variance by both care group and subjective analysis.

## 3. Budget Changes

3.1 Throughout the financial year, adjustments are made to the original approved budget as a result of additional funding allocations and service developments. During Month 6/Period 7 the net expenditure budget has increased by £0.738m. The changes to the gross expenditure and income budgets are analysed in the table below.

Explanation	Changes to Expenditure Budget	Changes to Income Budget	Net Expenditure Budget Change
Complex Care Beds Transferred from NHS to SW National Care Home Contract	913,029	-913,029	0
Action 15 Funding	370,230	-370,230	0
Tobacco Prevention Funding	493,050	0	493,050
Prisons Healthcare Funding	108,797		108,797
Medical Training Grades Income	205,188	-205,188	0
Paths For All Leverndale Greenspace	44,508	-44,508	0
Other Adjustments	354,778	-218,419	136,359
Total	2,489,580	-1,751,374	738,206

## 4. Transformation Programme

4.1 The overall savings target for 2019/20 is £18.255m. At this stage of the year it is anticipated that actual savings realised will be £17.062m representing 93% of the target. The shortfall is related to Shifting the Balance of Care for Adult Services. The forecast savings position will be updated as the Maximising Independence Programme moves forward. This programme represents the future for service delivery but will take time to implement, impacting on savings delivery in the short term.

- 4.2 Of the unachieved savings of £3.809 from 2018/19, £0.500m are still to be realised. Currently £3.309m is forecast to be achieved, 87% of the total savings target. The balance outstanding relates to Learning Disability Purchased Services. This is being looked at as part of the Maximising Independence Programme. Progress against all savings targets will continue to be reviewed during the year through the Integration Transformation Programme Board.
- 4.3 The savings realised are reflected in the overall financial position reported in this monitoring statement.

## 5. Reasons for Major Budget Variances

### 5.1 Children and Families

- 5.1.1 Net expenditure is underspent by £1.998m.
- 5.1.2 Employee costs is underspent by £0.859m mainly due to a combination of vacancies in the provided residential units and Localities, and new investment funding for which plans are now underway. This figure includes an overspend in Community Nursing of £0.579m due to Health Visiting overspending as a result of the regrading from band 6 to band 7.
- 5.1.3 Work continues in support of the Transformation Programme within Children and Families and has secured a further reduction in Residential Schools placement numbers of 4 since 1st April 2019. At period 7 the underspend is £0.400m, with a full year projected underspend of £0.742m.
- 5.1.4 Provided Fostering is underspent by £0.302m with placement numbers totalling 595, a reduction of 39 since 1 April 2019.
- 5.1.5 Supported Living is underspent by £0.284m mainly in respect of new investment funding for which planning is underway.
- 5.1.6 Public Agencies is underspent by £0.160m following a review of the Multi Treatment Foster Care programme.

## 5.2 Adult Services

- 5.2.1 Net expenditure is underspent by £0.781m.
- 5.2.2 Employee costs are underspent by £2.8m throughout all services due to periods of vacancies, turnover and difficulties recruiting to posts. This underspend also reflects the early delivery of savings for 2020/21 following the redesign of Glasgow Alcohol and Drug Recovery Service. Recruitment continues to be progressed for vacant posts in all services.
- 5.2.3 Learning Disability are overspent by £1.536m. This is attributed to Purchased Services, including SDS which is £1.556m overspent at period 7. This overspend related to unachieved savings and the impact of transitional drift from Children and Families, and onwards to Older People. High cost services continue to be managed via the Management and Allocation of Community Resource Options Group (MACRO)

- 5.2.4 Expenditure of £0.555m in relation to Housing First has been incurred and is reflected in the overspend above. Scottish Government funding is being pursued.
- 5.2.5 Adult Services has recently assessed the needs of 3 adults who are fit for discharge in a Tier 4 Hospital setting and have identified shared accommodation options with the combined cost of £375,637 per annum recurringly. In accordance with Glasgow City Council standing orders, these were considered and approved at Glasgow City Council's Contract and Property Committee on 29<sup>th</sup> August 2019. These packages of care have been recommended following consideration of a range of service option to meet these individual care needs. The IJB is asked to approve these commitments on a recurring basis funded from within existing budgets.

# 5.3 Older People and Physical Disability

- 5.3.1 Net expenditure is underspent by £1.515m.
- 5.3.2 Employee costs within Older People are underspent by £0.190m. This is as a result of staff turnover of £0.498m in a number of services including Community Health Services. This is offset by an overspend of £0.231m as a result of the costs of agency and overtime to cover sickness absence and additional staffing costs relating to end of life care within the Residential Service.
- 5.3.3 The Carer's Service budget is underspent by £0.579m as a result of part year implementation of the investment agreed by the IJB in June. Budgets are also underspending following the closure of Birdston (£0.342m).
- 5.3.4 The financial position for Older People now reflects the £4.7m deficit funding proposed from the Council and the IJB.

## 5.4 Resources

- 5.4.1 Net expenditure is underspent by £0.118m.
- 5.4.2 Staffing costs underspend is the main driver as a result of vacancies throughout the year in areas including Admin/Business Support, Senior Management and Planning.

## 5.5 Primary Care

- 5.5.1 Primary Care is showing an underspend position of £0.233m.
- 5.5.2 GP Prescribing budgets for 19/20 have now been adjusted to reflect the full year forecast expenditure position, as advised by our Prescribing lead colleagues and based on the latest available data. This includes confirmation of the average share of the discount clawback from 18/19 due to NHS Scotland. This was not known at budget time and equates to £2.4m for Glasgow City. This is subject to annual review and negotiation and as such cannot be treated as recurring.
- 5.5.3 The removal of the risk share arrangements in 2018/19 in relation to Prescribing requires the IJB to deal with over and underspends. Detailed monitoring arrangements continue to be in place for this budget area to assist with the management of risk in relation to global prices and the potential impact of Brexit. Current forecasts show an underspend of £4.5m which is currently being held in

contingency to manage the risk which exists as a result of Brexit. This will continue to be closely monitored and will be the subject of future updates to the IJB.

5.5.4 This will continue to be closely monitored and will be the subject of future updates to the IJB.

### 6. Outturn

- A probable outturn has been completed and is projecting a year end underspend of £9.4m. The main sources of this underspend are outlined below:-
  - £10.3m across a range of services due to vacancies as a result of staff turnover and delays in recruitment. This is a continuing theme from last financial year and staff recruitment continues to represent a challenge both in terms of timescales to recruit and the availability of the skills mix required within the workforce market. A number of actions continue to be progressed including streamlining recruitment processes, aligning recruitment timescales with the availability of newly qualified professionals, development of targeted recruitment and training strategies to develop existing and new staff to meet the skills requirements of our services.
  - £3.0m early delivery of our transformation programme, securing delivery of savings proposed for 2020-21.
  - £1.7m funding for Carers investment which was agreed by the IJB in June but will underspend this year as a result of part year implementation.
  - £0.9m funding from Scottish Government for Rapid Rehousing which will not be fully utilised this financial year and will require to be carried forward to 2020-21 to enable the IJB to deliver on its commitment in relation to this strategy.
- The areas identified above represent an underspend of £15.9m, some of which have been off-set by the overspends being experienced within Adult Services (£2.8m) as a result of the demand being experienced across the system.
- As part of the 2019-20 budget it was assumed that earmarked reserves would be used to assist a phased implementation of the savings in Homelessness (£1.3m of which £0.8m required) and to manage the demand in Older People Services for care home placements (£2.9m). In light of the outturn reported above, it is proposed that this is managed within the overall underspend and not transferred from earmarked reserves.
- 6.4 This leaves a net outturn of £9.4m. It is proposed that £0.9m is carried forward and earmarked as a reserve to cover the liabilities in relation to the Rapid Rehousing. This leaves a balance of £8.5m.
- On 26 June 2019, the IJB approved the Maximising Independence Programme, which represents a significant reform to how services will be delivered in the future. Significant investment will be required to support this programme and an opportunity exists to earmark the remaining underspend of £8.5m to pump prime the investment required. This is the subject of a separate report to the IJB and this report recommends that £8.5m is earmarked to support the development of this programme over the next two financial years.

The overall position will continue to be kept under review and any significant changes reported as we move closer to the year end.

#### 7. Medium Term Financial Outlook

- 7.1 On 27 March 2019, the IJB approved its first medium term financial outlook which identified a funding gap of £100m over three years.
- 7.2 The IJB's current financial performance will be considered when assessing the financial outlook for the next three years. As part of this an assessment of areas which are either under or over spending will be required to be undertaken to establish the impact that it will have over the medium term. For example although section 6 identifies £15.9m of underspends, all of these are non-recurring as a result of vacancies for which we have plans to fill, or are as a result of plans which will be fully implemented in 2020-21 and therefore will no longer underspend or are part of our plans for future year savings and will be removed from the budget.
- 7.3 An updated medium term financial outlook is currently being developed for presentation to the IJB in March 2020.

### 8. Action

8.1 The Interim Chief Officer, along with the Health and Social Care Partnership Senior Management Team, continues to manage and review the budget across all areas of the Partnership.

#### 9. Conclusion

- 9.1 Net expenditure is £4.645m lower than budget to date.
- 9.2 A probable outturn has been completed and is projecting a year end underspend of £9.4m. It is proposed that £0.9m is carried forward and earmarked as a reserve to cover the liabilities in relation to the Rapid Rehousing. It is recommended that the balance of £8.5m is earmarked to support the investment required in the Maximising Independence Programme over the next two financial years.
- 9.3 A number of savings initiatives through the transformation programme have yet to achieve the required level of savings. These initiatives are being critically reviewed and closely monitored by the IJB's Integration Transformation Board.
- 9.4 In line with the approved Reserves Policy, any net underspend which may occur within 2019/20 will be transferred to reserves at the end of the financial year in order to provide future security against unexpected cost pressures and aid financial stability
- 9.5 A number of potential risks are highlighted throughout this monitoring report which will require to be mitigated going forward and these will be considered as part of our revenue budget plans for 2020/21.

# 10. Recommendations

- 10.1 The Integration Joint Board is asked to:
  - a) note the contents of this report;
  - b) approve the earmarking of the projected outturn of £9.4m as outlined in section 6 of this report;
  - c) approve the recurring funding for the packages of care outlined at section 5.2.5; and
  - d) note the summary of current Directions (Appendix 2).



# DIRECTION FROM THE GLASGOW CITY INTEGRATION JOINT BOARD

1	Reference number	201119-13
2	Date direction issued by Integration Joint Board	20 November 2019
3	Date from which direction takes effect	20 November 2019
4	Direction to:	Glasgow City Council and NHS Greater Glasgow and Clyde jointly
5	Does this direction supersede, amend or cancel a previous direction – if yes, include the reference number(s)	No
6	Functions covered by direction	All functions outlined in Appendix 1 of the report.
7	Full text of direction	Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to deliver services in line with the Integration Joint Board's Strategic Plan 2016-19, as advised and instructed by the Chief Officer and within the revised budget levels outlined in Appendix 1.
8	Budget allocated by Integration Joint Board to carry out direction	As outlined in Appendix 1.
9	Performance monitoring arrangements	In line with the agreed Performance Management Framework of the Glasgow City Integration Joint Board and the Glasgow City Health and Social Care Partnership.
10	Date direction will be reviewed	29 January 2020



## Appendix 1

# **Glasgow City Integration Joint Board**

# **Budget Monitoring Statement to end September/Period 7 2019/20**

## **Budget Variance by Care Group**

Annual Net Expenditure Budget		Actual Net Expenditure to Date	Budgeted Net Expenditure to Date	Variance to Date
£000		£000	£000	£000
150,464	Children and Families	72,649	74,648	-1,998
287,510	Adult Services	134,165	134,945	-781
293,072	Older People (incl Dementia)	137,873	139,388	-1,515
50,142	Resources	22,794	22,913	-118
-397	Criminal Justice	95	95	0
330,258	Primary Care	159,980	160,213	-233
1,111,050	Total	527,556	532,201	-4,645

	Funded By :-
413,900	Glasgow City Council
686,332	NHS Greater Glasgow & Clyde
10,818	Drawdown of Earmarked Reserves
1,111,050	

Add Transfer to Reserves - Rapid Rehousing and Maximising Independence	4,645
Net Balance	0

# **Budget Variance by Subjective Analysis**

Annual		Actual to	Budget to	Variance
Budget		Date	Date	to Date
£000	Expenditure	£000	£000	£000
446,827	Employee costs	217,965	222,549	-4,584
24,060	Premises Costs	6,288	5,397	891
6,230	Transport Costs	3,204	2,964	240
79,600	Supplies and Services	35,005	35,521	-516
309,464	Third party Costs	147,953	148,451	-498
30,835	Transfer Payments	14,475	13,864	611
826	Capital Financing Costs	0	0	0
128,692	Prescribing	60,692	60,692	0
196,745	Family Health Services	101,281	101,270	11
1,223,279	Total Expenditure	586,863	590,708	-3,845
112,229	Income	59,307	58,507	800
1,111,050	Net Expenditure	527,556	532,201	-4,645

				1				
					Budget Allocated by IJB to carry out			
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	direction(s)	Date Issued	Link to IJB paper	Most Recent Review (Date)
				,	,			,,
			Glasgow City Council and NHS Greater Glasgow and					
			Clyde Health Board are directed to continue to					
			deliver services pursuant to the functions delegated					
			to the Integration Joint Board in line with the					
			Integration Joint Board's Strategic Plan and notional					
			budgets for 2016-17 as advised by the Chief Officer,				https://glasgowcity.hscp.scot/sit	
			pending any further directions from the Integration				es/default/files/publications/IJB	
			Joint Board, it's committees or the Chief Officer on				_Meeting_20160321_Item_7_Re	
none	General overarching direction	Both Council and Health Board	its behalf acting under delegated authority.	All functions.	Entirety of IJB Budget	21-Mar-16	sources Financial Allocation.pdf	
					Budget allocated to Glasgow City			
					Council:			
					Gross £570,740,000			
					Income £179,058,000			
					Net £391,682,000			
					Doubles allegated to the control of the			
			Classes City Council and NUC Country Classes		Budget allocated to the Health Board of:			
			Glasgow City Council and NHS Greater Glasgow and		oi:			
			Clyde are directed to deliver services in line with the Integration Joint Board's Strategic Plan 2016-19, as		Gross £643,378, 400			
			advised and instructed by the Chief Officer.		Income £ 27,663,900		https://glasgowcity.hscp.scot/sit	
	IJB Financial Allocation and		https://www.glasgow.gov.uk/CHttpHandler.ashx?id	All functions delegated to the Glasgow City	Net £615,714,500		es/default/files/publications/IJB	
210916-8-a	Budgets 2016-17	Both Council and Health Board	=35267&p=0	Integration Joint Board.	Net 1013,714,500	21-Sep-16		
210310 0 0	Budgets 2010 17	Both Council and Ficulti Board	-55267Qp-0	megration forme board.		21 3cp 10	Wiccang 20100321 Item 0.pur	
			Glasgow City Council and NHS Greater Glasgow and					
			Clyde are directed to:					
			Implement the 2016-17 Commissioning and					
			Procurement Strategy for the Glasgow City Health					
			and Social Care Partnership as outlined at					
			https://www.glasgow.gov.uk/CHttpHandler.ashx?id					
			=33437&p=0					
			Carry out tender activity as noted within the					
			strategy document, and any other tender activity				https://glasgowcity.hscp.scot/sit	
			required to support achievement of the Strategic				es/default/files/publications/IJB	
			Plan, as advised by the Chief Officer: Strategy,		All in-scope budgets as identified by		Meeting 20160510 Item 10 C	
	GCHSCP Commissioning and		Planning and Commissioning and the Chief Officer:	All health and social care functions delegated to the	the Chief Officer: Finance and		ommissioning_Procurement_Str	
100516-10-a	Procurement Strategy	Both Council and Health Board	Finance and Resources	Glasgow City Integration Joint Board.	Resources	21-Sep-16	ategy 2016 2017.pdf	
					The increase to Social Work Services		https://glasgowcity.hscp.scot/sit	
			Glasgow City Council is directed to implement the		expenditure of £2,916,870 is funded		es/default/files/publications/IJB	
			increased fee rates for the National Care Home		by the additional monies provided to		Meeting 20160510 Item 13 I	
	Increases for Care Home Fees,		Contract, Free Personal and Nursing Care and		integration authorities in 2016/17		ncrease Home Care Fees Free	
	Free Personal and Nursing Care		Personal Expenses Allowances as outlined at		for social care. The full year effect of		personal allowance Nursing-	
	and Personal Allowance for		https://www.glasgow.gov.uk/CHttpHandler.ashx?id		£4,418,000 in 2017/18 will be		CAre personal expenses allowa	
100516-13-a	2016/17	Council only	=33440&p=0	Older People's Services	similarly treated.	21-Sep-16		]
		,	·		,			
			Glasgow City Council and NHS Greater Glasgow and					
			Clyde are directed to work together with the Chief					
			Officer, the Chief Officer: Finance and Resources,					
			and others as necessary to develop an integrated,					
			partnership approach to development of a					
			transformation programme for health and social				https://glasgowcity.hscp.scot/sit	
			care services in Glasgow, and to the budget setting				es/default/files/publications/IJB	
			process for the Council and Health Board as it relates				Meeting 20160624 Item 8 De	
			to health and social care services, as outlined at		The 2017/18 budget, as notified to		livering Transformed Health So	1
240646.5	Delivering a Transformed Health	a.u. a	https://www.glasgow.gov.uk/CHttpHandler.ashx?id		the Integration Joint Board by the		cial%20Care_Glasgow_April%20	
240616-8-a	and Social Care Service	Both Council and Health Board	=33909&p=0	Integration Joint Board	Chief Officer: Finance and Resources	21-Sep-16	<u>2017.pdf</u>	06 August 2019

					Budget Allocated by IJB to carry out			
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	direction(s)	Date Issued	Link to IJB paper	Most Recent Review (Date)
			Glasgow City Council and NHS Greater Glasgow and					
			Clyde are directed to deliver homelessness services					
			in line with the Homelessness Strategy outlined in					
			this report				https://glasgowcity.hscp.scot/sit	
			(https://www.glasgow.gov.uk/CHttpHandler.ashx?id				es/default/files/publications/IJB	
			=35270&p=0), as advised and instructed by the Chief		As advised by the Chief Officer:		Meeting 20160921_Item_12.p	
210916-12-a	Homelessness Strategy	Both Council and Health Board	Officer: Planning, Strategy and Commissioning	Homelessness Services	Finance and Resources	21-Sep-16	<u> </u>	27 August 2019
			Glasgow City Council are directed to continue to					
			support young unaccompanied asylum seeking					
			children who present in the city, and to continue to					
			engage with the Home Office and others with regard				https://glasgowcity.hscp.scot/sit	
			to the issues outlined in this report				es/default/files/publications/IJB	
	Unaccompanied Asylum Seeking		(https://www.glasgow.gov.uk/CHttpHandler.ashx?id	l e	As advised by the Chief Officer:		_Meeting_20160921_Item_15.p	
210916-15-a	Children	Council only	=35273&p=0)	Children's Services	Finance and Resources	21-Sep-16	<u>df</u>	03 September 2019
			Glasgow City Council and NHS Greater Glasgow and					
			Clyde are directed to develop and deliver					
			Occupational Therapy services as outlined in this				https://glasgowcity.hscp.scot/sit	
			report		A duite- d housth - Chief Office-		es/default/files/publications/IJB Meeting 20160921_Item 21.p	
210916-21-a	Occupational Therapy Review	Both Council and Health Board	(https://www.glasgow.gov.uk/CHttpHandler.ashx?id =35278&p=0)	Older People's Services / Occupational Therapy	As advised by the Chief Officer: Finance and Resources	21-Sep-16	· · · · · · · · · · · · · · · · · · ·	23 August 2019
210910-21-a	Occupational Therapy Review	BOTH COUNCIL AND HEALTH BOARD	Glasgow City Council are directed to identify the best		Fillatice and Resources	21-3ep-10	<u>ui</u>	23 August 2019
			approach to implementing the recommendations					
			outlined in the PA Consulting report described in this	5				
			paper				https://glasgowcity.hscp.scot/sit	
			(https://www.glasgow.gov.uk/CHttpHandler.ashx?id	ı İ			es/default/files/publications/IJB	
			=35279&p=0), and to subsequently implement those		As advised by the Chief Officer:		_Meeting_20160921_Item_22.p	
210916-22-a	Assistive Technology	Both Council and Health Board	recommendations.	Older People's Services	Finance and Resources	21-Sep-16	<u>df</u>	23 August 2019
					£50,000 expenditure to be funded			
			Glasgow City Council and NHS Greater Glasgow and		from the social work, health and			
	Community Planning		Clyde are directed to support the transition of the		Integrated Care Fund budgets as		https://glasgowcity.hscp.scot/sit	
	Arrangements (Community		new Community Justice arrangements as outlined in		determined by the Chief Officer:		es/default/files/publications/IJB	
311016-5-a	Justice functions)	Both Council and Health Board	this paper.	Community Justice functions	Finance and Resources.	31-Oct-16		27 August 2019
	,			,		0		
			Glasgow City Council and NHS Greater Glasgow and					
			Clyde are directed to work closely to respond to				https://glasgowcity.hscp.scot/sit	
			demand during the winter months and to monitor	Adult and Older People Services, commissioned	As directed by the Chief Officer:		es/default/files/publications/IJB	
311016-6-a	Winter Planning	Both Council and Health Board	and report variance from planned activity	services	Finance and Resources	31-Oct-16		23.08.2019
							https://glasgowcity.hscp.scot/sit	
							es/default/files/publications/ITE	
							M%20No%207%20- %20Multi%20Agency%20City%2	
	Multi Agency City Centre Hub		Implement the proposed pilot as outlined in this		As advised by the Chief Officer:		OCentre%20Hub%20Pilot%20Pro	
311016-7-a	Pilot Proposal	Council only	report	Out of Hours homelessness provision.	Finance and Resources	31-Oct-16	posal.pdf	27 August 2019
		,				0		
								1
					Direction to be carried out from			1
					within existing resource allocation as			1
					directed by the Chief Officer: Finance			1
1	1			All 6 and a second standard st	and Resources. A number of financial			1
	1		NUC Cooper Classes and Chida and discuss its	All functions associated with the provision of	risks outlined in this report will be		https://glasgowcity.hscp.scot/sit	
			NHS Greater Glasgow and Clyde are directed to begin work on testing the transitional model for	continuing care - acute care (Hospital Based Complex	Officer: Finance and Resources, and		es/default/files/publications/ITE M%20No%208%20-	1
			continuing and complex care in North East Glasgow	Care), care at home, long term care, intermediate care (rehabilitation) or intermediate care (non-	reported to the Integration Joint		%20Continuing%20and%20Comp	J I
311016-8-a	Continuing and Complex Care	Health Board only	with immediate effect.	rehabilitation).	Board in due course.	31-Oct-16	lex%20Care.pdf	23 August 2019
0 u				p. ccomp		31 001-10	seocarcipai	25 August 2015

					Budget Allocated by IJB to carry out			
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	direction(s)	Date Issued	Link to IJB paper	Most Recent Review (Date)
					Direction to be carried out from			
					within existing resource allocation as			
			Glasgow City Council and NHS Greater Glasgow and	All Alexandre and Decrea from the control of the balance	directed by the Chief Officer: Finance			
			Clyde are jointly directed to begin work on the development and implementation of a co-located	All Alcohol and Drugs functions associated with the development of a co-located safer consumption	and Resources. A full costing will be provided as part of the pilot		https://glasgowcity.hscp.scot/sit	
	Safer Consumption Facility and		safer consumption facility and heroin assisted	facility and heroin assisted treatment service pilot in	development for approval by the		es/default/files/publications/IJB	
311016-9-a	Treatment Service Pilot	Both Council and Health Board	treatment service pilot in Glasgow city centre.	Glasgow city centre.	Chief Officer: Finance and Resources	31-Oct-16	Meeting 20161031 Item 9.pdf	
			Glasgow City Council is directed to continue to				https://glasgowcity.hscp.scot/sit	
			develop and test the terms, arrangements and	Commissioning/Procurement, Contract	Direction to be carried out from		es/default/files/publications/ITE	
			processes for the Proof of Concept with final	Management, Finance/ICT and Care Management	within existing resource allocation as		M%20No%2010%20-	
211016 10 -	Description of Consent Hardets	Carrail ank	proposals to be reported to the Integration Joint	for all care groups and community-based services	directed by the Chief Officer: Finance	31.0+10	%20Proof%20of%20Concept%20	
311016-10-a	Proof of Concept Update	Council only	Board in the future.	(including residential).	and Resources	31-001-16	<u>Update.pdf</u>	<u> </u>
1		1					https://glasgowcity.hscp.scot/sit	
1		1	Glasgow City Council is directed to work with				es/default/files/publications/IJB	
I			Partners in the Housing Sector to deliver on the				09 12 2016 Item No 5 -	
	Housing Contribution Statement		actions outlined in the Action Plan appended to the	Housing functions delegated to the Integration Joint			_Housing_Contribution_Stateme	
091216-5-a	and Action Plan	Council only	report.	Board via the Integration Scheme.	Finance and Resources	09-Dec-16	nt_and_Action_Plan.pdf	02 September 2019
			The Council is directed to transfer to Integration					
			Joint Board reserves any underspend which occurs in				https://glasgowcity.hscp.scot/sit	
			2016/17 relating to the Integration Joint Board, for				es/default/files/publications/IJB	
			the purposes of mitigating ongoing and future	All functions delegated to the Integration Joint	As advised by the Chief Officer:		09 12 2016 Item No 6 -	
091216-6-a	IJB Reserves Policy	Council only	budget pressures.	Board.	Finance and Resources	09-Dec-16	IJB_Reserves_Policy.pdf	
			The Control of the Market Control of the Control of					
			The Council and Health Board are directed to respond to the recommendations contained within				https://glasgowcity.hscp.scot/sit es/default/files/publications/IJB	
			the Audit Scotland Reports 'Social Work in Scotland'				09 12 2016 Item No 7 -	
	Audit Scotland Reports: Social		and 'the NHS in Scotland 2016', in line with the				Audit Scotland Reports Social	
	Work in Scotland and NHS in		action plans produced in response to both reports	All functions delegated to the Integration Joint	As advised by the Chief Officer:		_Work_and_NHS_in_Scotland20	
091216-7-a	Scotland 2016	Both Council and Health Board	and approved by the Integration Joint Board.	Board.	Finance and Resources	09-Dec-16	<u>16.pdf</u>	06 August 2019
							https://glasgowcity.hscp.scot/sit	
							es/default/files/publications/IJB	
			Glasgow City Council is directed to re-tender the				09 12 2016 Item No 8 -	
	Homelessness Service: Private		private rented sector service at the contact value of				Homelessness Service Private	
091216-8-a	Rented Sector Tender	Council only	£460,000, on a 3+1+1 contract.	Homelessness Services	£460,000 p.a.	09-Dec-16	Rented_Sector_Tender.pdf	30 August 2019
I			The Council is discreted to the control of Council					
I			The Council is directed to give notice to 6 partner local authorities/Health and Social Care				https://glasgowcity.hscp.scot/sit	
I			Partnerships; East Renfrewshire, Renfrewshire,				es/default/files/publications/IJB	
1			Inverciyde, West Dunbartonshire, East				09 12 2016 Item No 9 -	
I			Dunbartonshire, and Dumfries and Galloway that the				Integrated Health and Social	
	Integrated Health and Social Care		contract for the Out of Hours Social Work Service wil		As advised by the Chief Officer:		Care Out of Hours Reform Up	
091216-9-a	Out of Hours Reform Update	Council only	terminate on 31st March 2018.	Out of Hours Social Work Services	Finance and Resources	09-Dec-16		
I			Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to continue to work as				https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
1			outlined in paragraphs 2.5 and 3.4 to secure				M_No_10	
1			efficiency savings as agreed with partner				IJB Financial Allocation and P	
091216-10-a	Financial Plan 2017/18	Both Council and Health Board	organisations	All functions of the Integration Joint Board	Yet to be finalised.	09-Dec-16	lan_2017-18.pdf	06 August 2019
		1						
I			NHS Greater Glasgow and Clyde are directed to work					
I			with the Chief Officer and others to develop a				https://glasgowcity.hscp.scot/sit	
1	Commissioning Intentions for		Strategic Commissioning Plan for Unscheduled Care for the approval of the Integration Joint Board, as	Acute hospital services delegated to the Integration	As advised by the Chief Officer:		es/default/files/publications/IJB 09 12 2016 Item No 11 -	
091216-11-a	Unscheduled Care	Health Board only	outlined in this report.	Joint Board as per the Integration Scheme.	Finance and Resources	09-Dec-16	Unscheduled Care.pdf	23 August 2019
			·					

Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by IJB to carry out direction(s)	Date Issued	Link to IJB paper	Most Recent Review (Date)
			Glasgow City Council is directed to implement the further stages of the USAC work and continue				https://glasgowcity.hscp.scot/sit es/default/files/publications/IJB 09 12 2016 Item No 12 Fam	i
091216-12-a	Families for Unaccompanied Asylum Seeking Young People	Council only	ongoing negotiations with partners as outlined in this report.	Children's Services	To be agreed.	09-Dec-16	lies for Unaccompanied Refuge 6 <u>Children.pdf</u>	03 September 2019
091216-13-a	Tradeston / Laurieston - Impact on Clyde Place Assessment	Council only	The Council is directed to secure the provision of site/accommodation to re-provision the services currently provided at Clyde Place, and ensure the new accommodation is available for use prior to the closure of the Clyde Place facility.	The delivery of 55 assessment and emergency beds for adult males who are homeless and vulnerable including high risk offenders subject to Multi Agency Public Protection Arrangements (MAPPA) procedures.	As directed by the Chief Officer: Finance and Resources	09-Dec-16	https://glasgowcity.hscp.scot/sit es/default/files/publications/IJB 09 12 2016 Item No 13 - 	
180117-6-a	Advocacy Tender	Health Board only	NHS Greater Glasgow and Clyde are directed to maintain the contract for advocacy services to the value of £744,455 per annum (pro-rata in 2016/17)	Advocacy services to those client groups outlined in this report.	£744,455 per annum (pro-rata in 2016/17)	18-Jan-17	es/default/files/publications/ITE M_No_6 Advocacy_Tender.pdf	
180117-7-a	Developing Effective Joint Commissioning Arrangement	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement the joint commissioning approach as outlined within this report.	All functions delegated to the Integration Joint Board.	As directed by the Chief Officer: Finance and Resources	18-Jan-17	https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M. No. 7 _Developing Effective Joint Co mmissioning Arrangement.pdf	
180117-8-a	Council Provided Residential and Day Care for Older People	Council only	Glasgow City Council is directed to deliver the changes to day care provision as outlined in section 4 of this report.	Directly provided residential and day care service for older people.	As directed by the Chief Officer: Finance and Resources	18-Jan-17	https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M No 8 - Council Provided Residential and Day Care for Older Peopl	08 October 2019
							https://glasgowcity.hscp.scot/sit	
180117-9-a	Housing Support Reconfiguration and Efficiency Savings	Council only	Glasgow City Council is directed to develop or redesign housing support services as outlined within this report.	Housing support services including sheltered housing.	As directed by the Chief Officer: Finance and Resources	18-Jan-17	18 01 17 ITEM No 9 - Housing Support Reconfigurat on_and_Efficiency_Savings.pdf	i 04 September 2019
180117-11-a	Communications Strategy	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to provide support from Council and Health staff within the Partnership's Business Development Team in supporting the Communications Strategy and its action plan as outlined in this report.	All functions delegated to the Integration Joint Board.	Direction to be carried out from within existing resource allocation as directed by the Chief Officer, Finance and Resources.		https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M No 11 - _Communications_Strategy_201 7-19.pdf	24 July 2019
180117-12-a	Budget Monitoring	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to deliver services in line with the Integration Joint Board's Strategic Plan 2016 19, as advised and instructed by the Chief Officer and within the revised budget levels outlined in Appendix 1.	All functions outlined in section 3.1 of the report.	As outlined in section 3.1 of the report.	18-Jan-17	https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M No 12 - Budget Monitoring Report M onth 8 Period 9.pdf	

					Budget Allocated by IJB to carry out			
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	direction(s)	Date Issued	Link to IJB paper	Most Recent Review (Date)
			NHS Greater Glasgow and Clyde are directed to				https://glasgowcity.hscp.scot/sit es/default/files/publications/IJB	
			implement the redesign of Alcohol and Drug Day	All functions associated with the provision of Alcohol	As advised by the Chief Officer:		15 02 2017 ItemNo7 -	
150217-7-a	Alcohol and Drug Services	Health Board only	Services as outlined in this report	and Drug Day Services.	Finance and Resources	15-Feb-17	Alcohol and Drugs.pdf	23 August 2019
			Glasgow City Council and NHS Greater Glasgow and				https://glasgowcity.hscp.scot/sit es/default/files/publications/IJB	
			Clyde are directed to develop or redesign adult	All functions associated with the provision of Adult	As advised by the Chief Officer:		15 02 2017 ItemNo8 -	
150217-8-a	Mental Health Services	Both Council and Health Board	services as outlined within this report.	Services as outlined within this report.	Finance and Resources	15-Feb-17		23 August 2019
					As directed by the Chief Officer:		https://glasgowcity.hscp.scot/sit	
			NHS Greater Glasgow and Clyde is directed to	All functions associated with the provision of Adult	Finance and Resources and including the recurring saving of £155,000		es/default/files/publications/IJB 15_02_2017_ItemNo9	23 August 2019
	Adult Community Learning		develop or redesign adult learning disability services	•	from 1st April 2017 as outlined in		Adult Community Learning Di	
150217-9-a	Disability Services	Health Board only	as outlined within this report.	within this report.	para 7.1	15-Feb-17	sability_Services.pdf	23 August 2019
					l			
					As directed by the Chief Officer: Finance and Resources and including			
			NHS Greater Glasgow and Clyde is directed to		the £250k reduction in spend in		https://glasgowcity.hscp.scot/sit	
			undertake the review and reform of Sexual Health		2017/18 as a contribution to the IJB's		es/default/files/publications/IJB	
	Review and Reform of Sexual		and Specialised Services as outlined within this	All functions associated with Sexual Health and	financial efficiencies target as		15_02_2017_ltem_No_10	
150217-10-a	Health	Health Board only	report.	Specialist services as outlined in this report.	outlined in this report.	15-Feb-17	Sexual Health.pdf	23 August 2019
							https://glasgowcity.hscp.scot/sit	
							es/default/files/publications/IJB	
			Glasgow City Council and NHS Greater Glasgow and				15 02 2017 Item No11 -	
			Clyde are directed to implement the change	All function associated with the delivery of Older			Older Peoples Community Ba	
	Older People Community Based		programme for Older People's services as outlined in	People's services as outlined in section 2 of this	As advised by the Chief Officer:		sed Health and Social Care Se	
150217-11-a	Health Services	Both Council and Health Board	section 3 of this report	report.	Finance and Resources	15-Feb-17	<u>rvices.pdf</u>	23 August 2019
							https://glasgowcity.hscp.scot/sit	
			Glasgow City Council and NHS Greater Glasgow and				es/default/files/publications/IJB	
			Clyde are directed to develop the formal outline	All functions associated with the development of the			_15_02_2017_ItemNo12	
			business case for the health and social care hub for	health and social care hub for the community of			Integrated Health and Social	
150217-12-a	Integrated Health and Social Care in North East Glasgow	Both Council and Health Board	the community of Parkhead / Dalmarnock and the wider east end of Glasgow, as outlined in this report.	Parkhead/Dalmarnock and the wider east end of Glasgow as outlined in this report.	As advised by the Chief Officer: Finance and Resources	15-Feb-17	Care in North East Glasgow.po	
130217-12-8	III NOI (II East Glasgow	Both Council and Health Board	wider east end or diasgow, as oddined in this report.	Glasgow as outlined in this report.	Titlance and Resources	15-160-17	1	
			Glasgow City Council and NHS Greater Glasgow and					
			Clyde are jointly directed to proceed with the next					
			stages in development and implementation of a co-	All Alcohol and Drugs functions associated with the			https://glasgowcity.hscp.scot/sit	
	Safer Consumption Facilities and		located safer consumption facility and heroin assisted treatment service pilot in Glasgow city	development of a co-located safer consumption facility and heroin assisted treatment service pilot in	As advised by the Chief Officer:		es/default/files/publications/IJB 15 02 2017 ItemNo13 -	
150217-13-a	Heroin Assisted Treatment	Both Council and Health Board	centre, as outlined in the Business Case.	Glasgow city centre.	Finance and Resources	15-Feb-17		
					As additional broads of Correct		hates Helesses in the control of the	
			Glasgow City Council is directed to implement the		As advised by the Chief Officer: Finance and Resources, including the		https://glasgowcity.hscp.scot/sit es/default/files/publications/IJB	
			approach to delivering the required Criminal Justice		Scottish Government allocation of		15 02 2017 ItemNo14 -	
	Criminal Justice Funding 2017 -		budget reductions as outlined in section 4 of this		£17,693,897 for Section 27 Criminal		Criminal Justice Funding 17-	
150217-14-a	2018	Council only	report.	Criminal Justice services	Justice service for 2017/18	15-Feb-17	18.pdf	27 August 2019
			Classow City Council and NUC Co-star Class					
			Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to deliver services in line				https://glasgowcity.hscp.scot/sit	
			with the Integration Joint Board's Strategic Plan 2016				es/default/files/publications/IJB	
			19, as advised and instructed by the Chief Officer				15 02 2017 ItemNo15 -	
			and within the revised budget levels outlined in		As outlined in section 3.1 of the		Budget Monitoring M9 P10.p	
150217-15-a	Budget Monitoring	Both Council and Health Board	Appendix 1.	All functions outlined in section 3.1 of the report.	report.	15-Feb-17	<u>df</u>	

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					Budget Allocated by IJB to carry out			
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	direction(s)	Date Issued	Link to IJB paper	Most Recent Review (Date)
	Пореления			,				(-3.5)
			Glasgow City Council is directed to spend the					
			delegated net budget of £398,257,000 in line with					
			the Strategic Plan. The					
			Chief Officer will write to the Chief Executive of NHS					
			Greater Glasgow & Clyde Board to advise him that					
			his budget offer, as at 21st February, was not					
			accepted by the IJB. NHSGGC is directed to conduct				https://glasgowcity.hscp.scot/sit	
	Financial Allocations and Budgets		further discussion on a budget offer that complies				es/default/files/publications/IJB	
150317-7-a	for 2017-2018	Both Council and Health Board	with the requirements at 3.9 of this report.	Budget 2017-18	As outlined throughout the report	15-Mar-17	Meeting 20170315 Item 7.pdf	06 August 2019
			Glasgow City Council and NHS Greater Glasgow and					
			Clyde are directed to explore what further actions					
			are required to improve 'corporacy' of approach				https://glasgowcity.hscp.scot/sit	
	Homelessness Services –		within the City to tackle homelessness, in line with		As advised by the Chief Officer:		es/default/files/publications/IJB	
150317-8-a	Transformational Change	Both Council and Health Board	the approach adopted by Newcastle City Council	Homelessness services	Finance and Resources	15-Mar-17	Meeting 20170315 Item 8.pdf	27 August 2019
			NHS Greater Glasgow and Clyde is directed to					
			implement the reconfigured inpatient bed provision				https://glasgowcity.hscp.scot/sit	
			and investment in community resources as outlined		As advised by the Chief Officer:		es/default/files/publications/IJB	
150317-9-a	Older People Mental Health	Health Board only	in this report.	Older People Mental Health	Finance and Resources	15-Mar-17		23 August 2019
							https://glasgowcity.hscp.scot/sit	
			Glasgow City Council and NHS Greater Glasgow and				es/default/files/publications/IJB	
	Children's Services		Clyde are directed to develop or redesign services as		As advised by the Chief Officer:		Meeting 20170315 Item 10.p	
150317-10-a	Transformation	Both Council and Health Board	outlined within this report.	outlined in this report.	Finance and Resources	15-Mar-17	df	
					As discorded bookles Chief Officers			
			NUC Constant Classess and Classes discontact to decision		As directed by the Chief Officer:			
			NHS Greater Glasgow and Clyde is directed to design	All formations and the constant and the shall be seen as	Finance and Resources, following the		hataa.//alaaaaitbaaa.aaat/ait	
			and deliver the integrated system of care for health	All functions as they relate to the delivery of services	_		https://glasgowcity.hscp.scot/sit es/default/files/publications/iJB	
	Unscheduled Care Strategic		and social care services that includes the strategic commissioning intentions for acute hospital services,	related to the commissioning strategy for unscheduled care, and are outlined with the	process to estimate the appropriate 'set aside' budget, which will be		Meeting 20170315 Item 11.p	
150317-11-a	Commissioning Plan	Health Board only	as outlined within this report and appendix.	appendix attached to this report.	available later in 2017.	15-Mar-17		23 August 2019
130317-11-8	Commissioning Flam	Treatti Board Only	as outilied within this report and appendix.	appendix attached to this report.	available later iii 2017.	13-14181-17	CI .	23 August 2019
			Glasgow City Council and NHS Greater Glasgow and					
			Clyde are directed to implement the Full Business		As detailed within the two Full		https://glasgowcity.hscp.scot/sit	
			Cases for Gorbals and Woodside Health and Care	Functions delivered and outlined within the two Full	Business Cases and as directed by		es/default/files/publications/iJB	
	Gorbals and Woodside Health		Centres as outlined within the Full Business Cases	Business Cases for Gorbals and Woodside Health and	the Chief Officer: Finance and		Meeting 20170315 Item 12.p	
150317-12-a	Centres	Both Council and Health Board	referenced within this report.	Care Centres.	Resources.	15-Mar-17		06 August 2019
			·					_
			Glasgow City Council and NHS Greater Glasgow and					
			Clyde jointly are directed to deliver services in line					
			with the Integration Joint Board's Strategic Plan 2016				https://glasgowcity.hscp.scot/sit	
1			19, as advised and instructed by the Chief Officer		1		es/default/files/publications/IJB	
			and within the revised budget levels outlined in		As outlined in section 3.1 of the		_Meeting_20170315_Item_13.p	
150317-13-a	Budget Monitoring	Both Council and Health Board	Appendix 1.	All functions outlined in section 3.1 of the report.	report.	15-Mar-17	<u>df</u>	
			Glasgow City Council is directed to apply the				https://glasgowcity.hscp.scot/sit	
			2017/18 rates for NCHC residential, nursing and		As per 2016/17 allocation, plus an		es/default/files/publications/IJB	
	Increases for Care Home Fees,		commissioned services as outlined within this		additional £2m of the additional		%2026%2004%202017%20Item%	<u> </u>
	Free Personal & Nursing Care and		report, and to draft and implement the requisite	Residential and nursing care for adults and older	monies provided to integration		20No%206%20-	
	Personal Expenses Allowance for		variation to the current NCHC contract to extend to	people, including the commissioned services stated	authorities in 2017/18 for social		%20Increases%20for%20Care%2	
260417-6-a	2017/18	Council only	2018.	in the report appendix.	care.	26-Apr-17	0Home%20Fees.pdf	
1			Character of the charac		1		Luc. 11.1	
			Glasgow City Council and NHS Greater Glasgow and		1		https://glasgowcity.hscp.scot/sit	
			Clyde jointly are directed to deliver services in line				es/default/files/publications/IJB	,
			with the Integration Joint Board's Strategic Plan 2016	7	1		%2026%2004%202017%20Item%	2
			19, as advised and instructed by the Chief Officer		As outlined in section 3.1 of the		20No%207%20-	,
260417-7-a	Budget Monitoring	Both Council and Health Board	and within the revised budget levels outlined in Appendix 1.	All functions outlined in section 3.1 of the report.	As outlined in section 3.1 of the report.	26. 17	%20Budget%20Monitoring%20N onth%2011%20Period%2012.pdf	1
∠0041/-/-d	paaget wontoning	pour council and Health Board	Inhheimix 1.	An runctions outlined in section 3.1 of the report.	report.	26-Apr-17	onut/%zu11/%zuPeriuu%zu12.pat	.i

					Budget Allocated by IJB to carry out			
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	direction(s)	Date Issued	Link to IJB paper	Most Recent Review (Date)
			a) Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to deliver services in line with the Integration Joint Board's Strategic Plan 2016-19, as advised and instructed by the Chief Officer and within the revised budget levels outlined in paragraph 2.2 of the report, b) NHS Greater Glasgow and Clyde is directed to set-aside the sum of £120.8m in 2016/17 for delegated services provided in large hospitals, as outlined in paragraph 2.5 of the report, and c) Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to carry forward reserves totalling £19.309m on behalf of the IJB (GCC £19.295m, NHSGG&C £0.014m), as outlined in	All functions delegated to the IJB from Glasgow City			https://glasgowcity.hscp.scot/sit es/default/files/publications/21 June_ITEM_No_6	
210617-6-a	Outturn Report 2016/17	Both Council and Health Board	paragraph 4 of the report.	Council and NHS Greater Glasgow and Clyde.	c) £19.309m.	21-Jun-17	Outturn Report 2016-17.pdf	
210617-8-a	Unaudited Annual Accounts	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to carry forward reserves totalling £19.309m on behalf of the IJB (GCC £19.295m, NHSGG&C £0.014m), as outlined in paragraph 4 of the report.	All functions delegated to the IJB from Glasgow City Council and NHS Greater Glasgow and Clyde.	£19.309m.	21-Jun-17	https://glasgowcity.hscp.scot/sit es/default/files/publications/IJB 21 06 2017 Item No 08 - _Unaudited_Annual_Accounts_2 7_jpdf	
240647.0	Safer Drug Consumption Facility		Glasgow City Council and NHS Greater Glasgow and Clyde are directed to proceed with the next stages of development of the Safer Drug Consumption Facility and Heroin Assisted Treatment Service as outlined in this report and in line with the previously agreed		As advised by the Chief Officer: Finance and Resources. The operating costs of the Safer Drug Consumption Facility and Heroin Assisted Treatment Service is estimated at £2,355,680 per annum. This will be funded by the redirection of existing resources of £885,290, with the balance of £1,470,390 being met from reserves for a period of no		https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M No 9 - Safer Drug Consumption Facility, and Heroin Assisted Treatm	
210617-9-a	and Heroin Assisted Treatment	Both Council and Health Board	Business Case.	Addiction Services and related supports.	more than 3 years	21-Jun-17	ent.pdf https://glasgowcity.hscp.scot/sit	
210617-10-a	ADP Prevention, Harm Reduction and Recovery Strategy 2017 - 2020	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to deliver services in line with the ADP Strategy as outlined in this report.	Addiction Services and related supports	As advised by the Chief Officer, Finance and Resources.	21-Jun-17	es/default/files/publications/21 June ITEM No 10 - Glasgow City ADP - Prevention Harm Reduction and Recovery Strategy 2017-	
210617-11-a	Proof of Concept Outcome	Council only	Glasgow City Council is directed to further develop and test (if required) and implement Proof of Concept proposals, with liaison between staff in the Partnership; Council legal, procurement and audit staff; and social care providers as required.	Commissioning/procurement, contract management, finance/ICT and care management for all purchased community-based services (including residential) for all care groups.	Direction to be carried out from within existing resource allocation as directed by the Chief Officer Finance and Resources.	21-Jun-17	https://glasgowcity.hscp.scot/sit es/default/files/publications/21 June ITEM No 11 - Proof of Concept Outcome - Review and Reform of Social 'Care Contracts and Deliv.pdf https://glasgowcity.hscp.scot/sit	
210617-12-a	Scottish Living Wage and Community Benefits	Council only	Glasgow City Council is directed to:  uprate current provider rates for adult care services by 2.5%, backdated to 1 May 2017.	Adult Social Care Services	Uprate current provider rates for adult care services by 2.5% backdated to 1 May 2017.	21-Jun-17	es/default/files/publications/21 June_ITEM_No_12 - Scottish_Living_Wage_and_Co mmunity_Benefits.pdf	06 August 2019
210617-13-a	Glasgow City HSCP Workforce Plan	Both Council and Health Board	To note the service redesign and staffing implications for both NHS Greater Glasgow and Clyde and Glasgow City Council staff which will be managed locally through agreed HR processes and policy for both organisations	All care groups within Glasgow City HSCP as described within the appended document.	Existing care group budget allocations	21-Jun-17	https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M_No_13_ Glasgow_City_HSCP_Workforce /_Plan.pdf	

					Budget Allocated by IJB to carry out			
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	direction(s)	Date Issued	Link to IJB paper	Most Recent Review (Date)
			The Coursell and Health Decad are discorded to				hatman / /ala anno saito o la anno anno /ais	
			The Council and Health Board are directed to				https://glasgowcity.hscp.scot/sit	
			continue to deliver Carers Information Services		COSS 074 : 2047/40 All		es/default/files/publications/21	-
	6		utilising the NHS 'waiver to tender' processes		£855,971 in 2017/18. Allocation for		June_ITEM_No_14	
240647.44	Carer Information Strategy	B. II. C	throughout 2017/18 & 2018/19, with a view to a full	aa	2018/19 to be advised by the Chief	24.1.4	Carer_Information_Strategy_Fu	2411 2040
210617-14-a	Funding 2017 - 2018	Both Council and Health Board	tender of all carer support services in late 2018	Carers Services	Officer: Finance and Resources	21-Jun-1	7 <u>nding_2017-18.pdf</u>	24 July 2019
							https://glasgowcity.hscp.scot/sit	
			The Council and Health Board are directed to carry				es/default/files/publications/21	
			out the necessary actions to prepare for full				June ITEM No 15 -	
	Carer (Scotland) Act 2015		implementation of the Carer (Scotland) Act 2015 in		£265,714 Scottish Government		Carer %28Scotland%29 Act 20	
210617-15-a	Implementation Plan	Both Council and Health Board	April 2018	Carers Services	funding	21-Jun-17	7 15 Implementation Plan.pdf	24 July 2019
							https://glasgowcity.hscp.scot/sit	
			NHS Greater Glasgow and Clyde is directed to work				es/default/files/publications/ITE	
			with the HSCP to undertake a joint review of minor				M No 16 -	
	Review of Minor Injuries Service		injuries services in West Glasgow, covering the areas		As advised by the Chief Officer:		Review_of_Minor_Injuries_Serv	4
210617-16-a	in West Glasgow	Health Board only	outlined in 2.1 of this report	Minor Injuries Service	Finance and Resources	21-Jun-17	7 ices in West Glasgow.pdf	23 August 2019
			Glasgow City Council and NHS Greater Glasgow and					
			Clyde jointly are directed to deliver services in line				https://glasgowcity.hscp.scot/sit	
			with the Integration Joint Board's Strategic Plan 2016				es/default/files/publications/IJB	
			19, as advised and instructed by the Chief Officer				21 06 2017 Item No 17 -	
			and within the revised budget levels outlined in		As outlined in section 3.1 of the		Glasgow City IJB Budget Mon	
210617-17-a	Budget Monitoring	Both Council and Health Board	Appendix 1.	All functions outlined in section 3.1 of the report.	report.	21-lun-1	7 itoring M2 P2.pdf	
210017-17-8	Budget Worltoning	Both Council and Health Board	Аррения 1.	All functions outlined in section 3.1 of the report.	терогс.	21-Juli-1	itoring wiz Fz.pai	
							https://glasgowcity.hscp.scot/sit	
							es/default/files/publications/ITE	
							M%20No%2008%20-	
	IJB Financial Allocations and		NHSGGC is directed to spend the delegated net		The budget delegated to NHSGGC as		%20IJB%20Financial%20Allocatio	
200917-8-a	Budgets for 2017-18	Both Council and Health Board	budget of £765.792m in line with the Strategic Plan.	Budget 2017-18	per this report.	20-Sep-17		06 August 2019
						·	https://glasgowcity.hscp.scot/sit	·
							es/default/files/publications/ITE	
							M%20No%2009%20-	
			Glasgow City Council and NHS Greater Glasgow and				%20Governance%20of%20Forme	
	Governance of Former Integrated		Clyde are directed to implement the governance		As advised by the Chief Officer:		r%20Integrated%20Care%20Fun	
200917-9-a	Care Fund	Both Council and Health Board	arrangements outlined in this report.	Governance of Integrated Care Fund projects	Finance and Resources	20-Sep-17	7 <u>d.pdf</u>	06 August 2019
l								
l							https://glasgowcity.hscp.scot/sit	
							es/default/files/publications/ITE	
			Glasgow City Council and NHS Greater Glasgow and				M%20No%2010%20-	
	Glasgow HSCP Falls Strategy 2017-	1         .	Clyde are directed to implement the Falls Strategy		As advised by the Chief Officer:		%20Glasgow%20HSCP%20Falls%	
200917-10-a	2020	Both Council and Health Board	appended to this report	All health and social care services	Finance and Resources	20-Sep-1.	7 <u>20Strategy%202017-2020.pdf</u>	23 August 2019
							https://glasgowcity.hscp.scot/sit	
							es/default/files/publications/ITE	
			Glasgow City Council and NHS Greater Glasgow and				M%20No%2011%20-	
	Sexual Health Strategic Plan 2017-		Clyde are directed to the implement the Sexual		As advised by the Chief Officer:		%20Sexual%20Health%20Strateg	
200917-11-a	2020	Both Council and Health Board	Health Strategic Plan 2017-2020.	Sexual Health Services	Finance and Resources	20-Sep-17		23 August 2019
200317 11 0	2020	Sour Council and Ficular Board	nesar sa saegre i lan 2017 2020.	SCHOOL FICERET SCI VICES	- mance and nesources	20 Зер-11	https://glasgowcity.hscp.scot/sit	23 August 2013
						1	es/default/files/publications/ITE	
						1	M%20No%2012%20-	
			Glasgow City Council and NHS Greater Glasgow and			1	%20Draft%20Palliative%20and%	
	Draft Palliative and End of Life		Clyde are directed to implement the Palliative and		As advised by the Chief Officer:	1	20End%20of%20Life%20Care%20	
200917-12-a	Care Plan	Both Council and Health Board	End of Life Care Plan	Palliative care and end of life care services.	Finance and Resources	20-Sep-17		24 July 2019
						1		
			Glasgow City Council are directed to carry out a			1	https://glasgowcity.hscp.scot/sit	
			review of the Assisted Garden Maintenance service			ĺ	es/default/files/publications/ITE	1
			jointly between the Health and Social Care			1	M%20No%2014%20-	
	Assisted Home Garden		Partnership and Land and Environmental Services,		Assisted Garden Maintenance has a	1	%20Assisted%20Garden%20Mai	
200917-14-a	Maintenance	Council only	led by the Chief Officer: Finance and Resources.	Assisted Garden Maintenance	budget of £1.29m in 2017/18	20-Sep-17	7 ntenance.pdf	

						1	I	
					Budget Allocated by IJB to carry out			
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	direction(s)	Date Issued	Link to IJB paper	Most Recent Review (Date)
				,			100	, , , ,
							https://glasgowcity.hscp.scot/sit	
			Glasgow City Council and NHS Greater Glasgow and				es/default/files/publications/ITE	
			Clyde are directed to implement the key areas of				M%20No%2015%20-	
	HSCP Commissioning Workplan		work as outlined in the HSCP Commissioning		As advised by the Chief Officer:		%20HSCP%20Commissioning%20	
200917-15-a	2017/18	Both Council and Health Board	workplan 2017-18	All health and social care services.	Finance and Resources	20-Sep-17		
200317 13 0	2017/10	Both Council and Frediti Both C	WOTNERS 2017 10	7 III reculti and social care services.	Timenee and nesources	20 300 17	https://glasgowcity.hscp.scot/sit	
							es/default/files/publications/ITE	
							M%20No%2016%20-	
							%20Glasgow-	
							Bethlehem%20GTC%20Twinning	
	Glasgow-Bethlehem Guidance						%20Proposal%20-	
	Training Centre (GTC) Twinning						%20Development%20of%20Men	
	Proposal - Development of		Glasgow City Council and NHS Greater Glasgow and				tal%20Health%20Workforce%20	
	Mental Health Workforce		Clyde are directed to continue to contribute to the		As advised by the Chief Officer:		Capacity%20in%20Bethlehem.pd	
200917-16-a	Capacity in Bethlehem	Both Council and Health Board	work outlined in this report.	Specialist Children's Services	Finance and Resources	20-Sep-17		03 September 2019
200317 10 0	capacity in Betherich	both council and ricard board	work outlined in this report.	Specialist Children's Services	Tillance and nesources	20 3cp 17		05 September 2015
			Glasgow City Council and NHS Greater Glasgow and				https://glasgowcity.hscp.scot/sit	
			Clyde jointly are directed to deliver services in line				es/default/files/publications/ITE	
			with the Integration Joint Board's Strategic Plan 2016				M%20No%2017%20-	
			19, as advised and instructed by the Chief Officer				%20Budget%20Monitoring%20M	
			and within the revised budget levels outlined in		As outlined in section 3.1 of the		onth%204%20Period%205 0.pdf	
200917-17-a	Budget Monitoring	Both Council and Health Board	Appendix 1.	All functions outlined in section 3.1 of the report.	report.	20-Sep-17	01117020470201 C110070205 0.pdf	
200317 17 0	Dauget Womtoring	Both Council and Ticardi Board	rependix 1	All reflections detinined in Section 512 of the report.	report	20 300 17	https://glasgowcity.hscp.scot/sit	
							es/default/files/publications/ITE	
							M%20No%2006%20-	
			Glasgow City Council and NHS Greater Glasgow and				%20Transformational%20Change	
	Transformational Change		Clyde are directed to deliver the transformation				%20Programme%20-	
	Programme - Children's Services		programme for children's services as outlined in this		As advised by the Chief Officer:		%20Childrens%20Services%2020	
081117-6-a	2018-21	Both Council and Health Board	report.	Children's services	Finance and Resources	08-Nov-17		03 September 2019
							https://glasgowcity.hscp.scot/sit	
							es/default/files/publications/ITE	
			Glasgow City Council and NHS Greater Glasgow and				M%20No%2007%20-	
			Clyde are directed to deliver the Transformation		As outlined in this report at table 1,		%20Older%20Peoples%20Transf	
	Older People's Transformational		programme for Older People's Services as outlined		and as advised by the Chief Officer:		ormational%20Change%20Progr	
081117-7-a	Change Programme 2018-21	Both Council and Health Board	in this report.	Older People's Services	Finance and Resources	08-Nov-17	amme%202018-21.pdf	23 August 2019
			NHS Greater Glasgow and Clyde are directed to					
			maintain the status quo regarding provision of Minor				https://glasgowcity.hscp.scot/sit	
			Injuries Services in West Glasgow, and engage with				es/default/files/publications/ITE	
			the Glasgow City HSCP and other partners in				M%20No%2008%20-	
			developing proposals regarding the longer term				%20West%20Glasgow%20Minor	
	West Glasgow Minor Injuries		sustainable provision of minor injuries services		As advised by the Chief Officer:		%20Injuries%20Services%20Revi	
081117-8-a	Services Review	Health Board only	across the Board area.	Minor Injuries Services	Finance and Resources	08-Nov-17		23 August 2019
							https://glasgowcity.hscp.scot/sit	
							es/default/files/publications/ITE	
							M%20No%2009%20-	
							%20Treatment%20Foster%20Car	
	Treatment Foster Care Service		Glasgow City Council are directed to terminate the				e%20Service%20Review%20and	
I	Review and Employment Tribunal		treatment foster care service as outlined in this		As advised by the Chief Officer:		%20Employment%20Tribunal%2	
081117-9-a	Judgement	Council only	report and to resolve the staffing issues therein.	Treatment foster care services.	Finance and Resources	08-Nov-17	0Judgement.pdf	03 September 2019
I					Revenue budget as advised by the			
					Chief Officer: Finance and Resources,		https://glasgowcity.hscp.scot/sit	
			Glasgow City Council and NHS Greater Glasgow and		Capital budgets in line with the		es/default/files/publications/ITE	
			Clyde are directed to work collaboratively with		capital planning arrangements of the		M%20No%2010%20-	
				All health and social care functions as they relate to	Council and Health Board		%20IJB%20Property%20Strategy.	
081117-10-a	IJB Property Strategy	Both Council and Health Board	the Property Strategy and action plan	property.	respectively	08-Nov-17	pdf	

					Budget Allocated by IJB to carry out			
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	direction(s)	Date Issued	Link to IJB paper	Most Recent Review (Date)
							https://glasgowcity.hscp.scot/sit	
					As advised by the Chief Officer:		es/default/files/publications/ITE	
					Finance and Resources, including		M%20No%2011%20-	
					£305,000 from the HSCP contingency	,	%20Provision%20of%20Forensic	
					fund, augmented by £140,000 from		%20Medical%20Services%20to%	
	Provision of Forensic Medical		Glasgow City Council and NHS Greater Glasgow and		the sexual health budget, for one		20People%20who%20have%20b	
	Services to people who have been		Clyde are directed to develop the interim service		year from March 2018 to run an			
081117-11-a	sexually assaulted and/or raped	Both Council and Health Board	model outlined in this report	Sexual Health Services	interim service model for 2018 /19.	08-Nov-17		23 August 2019
	,				,			
			Glasgow City Council and NHS Greater Glasgow and				%20Medical%20Services%20to; 20People%20who%20have%20 en%20Sexually%20Assaulted% Oand%20or%20Raped.pdf  https://glasgowcity.hscp.scot/s es/default/files/publications/IT M%20No%2012%20- %20Crimial%20Justice%20ad 20Community%20Justice%20ad 20Community%20Justice%20or/view.pdf  https://glasgowcity.hscp.scot/s es/default/files/publications/IT M%20No%2013%20- %20Glasgow%20City%20JB%20 Budget%20Monitoring%20M5% -Nov-17 DP6%202017-18.pdf  https://glasgowcity.hscp.scot/s es/default/files/publications/IT M%20No%2016%20- %20Adult%20Services%20Trans	
			Clyde are directed to continue to engage in the				%20Criminal%20Justice%20and%	4
	Criminal Justice and Community		evolving plans for the Maryhill Community Custodial		As advised by the Chief Officer:		20Community%20Justice%20Ove	
081117-12-a	Justice Overview	Both Council and Health Board	Unit, as outlined in this report	Criminal Justice and Community Justice services	Finance and Resources	08-Nov-17	rview.pdf	27 August 2019
			Glasgow City Council and NHS Greater Glasgow and					
			Clyde jointly are directed to deliver services in line					
			with the Integration Joint Board's Strategic Plan 2016	4			M%20No%2013%20-	
			19, as advised and instructed by the Chief Officer				%20Glasgow%20City%20IJB%20	
			and within the revised budget levels outlined in		As outlined in section 3.1 of the		Budget%20Monitoring%20M5%2	
081117-13-a	Budget Monitoring	Both Council and Health Board	Appendix 1.	All functions outlined in section 3.1 of the report.	report.	08-Nov-17	0P6%202017-18.pdf	
			Glasgow City Council and NHS Greater Glasgow and					
			Clyde are directed to deliver the Transformation		As outlined in this report at table 2,		%20Adult%20Services%20Transf	
	Adult Services Transformation		programme for Adult Services as outlined in this		and as advised by the Chief Officer:		ormational%20Change%20Progr	
240118-6-a	Change Programme 2018-2021	Both Council and Health Board	report.	Adult Services	Finance and Resources	24-Jan-18	amme%202018-2021.pdf	23 August 2019
	A Five Year Strategy for Adult		Health Board directed to incorporate Adult Mental					
	Mental Health Services in Greater		Health Strategy and subsequent implementation		As presented in the strategy			
240118-7-a	Glasgow and Clyde 2018-23	Health Board only	plan into the Moving Forward Together Programme.	Adult Mental Health Services	document.	24-Jan-18		23 August 2019
			Glasgow City Council and NHS Greater Glasgow and					
			Clyde are directed to implement the Glasgow					
			Eligibility Criteria to ensure fair access to carer					
	Carer Act Implementation Update		supports in line with the intentions of the Carers Act		As advised by Chief Officer, Finance			
240118-8-a	and Eligibility Criteria	Both Council and Health Board	2016	Carers Services	and Resources	24-Jan-18		24 July 2019
			Glasgow City Council and NHS Greater Glasgow and					
			Clyde are directed to progress the necessary actions					
			within Glasgow City and jointly with the five other				%20Delivering%20the%20New%	
	Delivering the New 2018 General		GGC HSCPs to develop the Primary Care				202018%20General%20Medical	
	Medical Services Contract in		Improvement Plan as set out in section 5, and		As advised by Chief Officer, Finance		%20Services%20Contract%20in%	
240118-9-a	Scotland	Both Council and Health Board	present this to the IJB in June 2018 for approval.	General Practice and Primary Care	and Resources	24-Jan-18	20Scotland.pdf	25 July 2019
ĺ								
ĺ								
			NHS Greater Glasgow and Clyde and Glasgow City					
l			Council are directed to review the Housing				https://glasgowcity.hscp.scot/sit	
			Contribution Statement via the Housing, Health and				es/default/files/publications/ITE	
			Social Care Group, and to set up a sub group of the				M%20No%2010%20-	
			Housing, Health and Social Care Group to scope out				%20Social%20Care%20Housing%	
	Social Care Housing Needs		the requirements of undertaking a comprehensive		As advised by Chief Officer, Finance		20Needs%20Assessment%20and	
240118-10-a	Assessment and Investment	Both Council and Health Board	social care housing needs assessment	Housing Services	and Resources	24-Jan-18	%20Investment.pdf	1

	1							
					Budget Allocated by IJB to carry out			
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	direction(s)	Date Issued	Link to IJB paper	Most Recent Review (Date)
nererence no.	Report Title	Direction to	Tuil Text	Tunctions covered by Direction	uncetion(s)	Date issued	Ellik to 155 paper	iviose necent neview (bute)
			Classey City Council and NIHS Creater Classey and				https://glasgousity.hssp.ssot/sit	
			Glasgow City Council and NHS Greater Glasgow and				https://glasgowcity.hscp.scot/sit	
			Clyde jointly are directed to deliver services in line				es/default/files/publications/ITE	
			with the Integration Joint Board's Strategic Plan 2016	1			M%20No%2011%20-	
			19, as advised and instructed by the Chief Officer				%20Budget%20Monitoring%20N	1
			and within the revised budget levels outlined in		As outlined in section 3.1 of the		onth%207%20-	
240118-11-a	Budget Monitoring	Both Council and Health Board	Appendix 1.	All functions outlined in section 3.1 of the report.	report.	24-Jan-18	%20Period%208.pdf	
			Note and conditionally accept the interim budget					
			position from Glasgow City Council for 2018-19,					
			pending further discussion and work to be					
			undertaken in relation to the allocation of Corporate					
			savings.					
			Note and conditionally accept the interim budget					
			position from NHS Greater Glasgow and Clyde for					
			2018-19, pending formal budget offer awaited in		The formal offer letters are awaited			
			April.		from the Council and the Health		https://glasgowcity.hscp.scot/pu	
	Integration Joint Board Financial		Amend budgets for 18/19 to reflect the funding		Board. (Note: Letters subsequently		blication/item-no-7-integration-	-
	Integration Joint Board Financial							
	Allocations and Budgets for 2018-		pressures identified at 4.7 and the savings outlined	lane u	received and tabled at meeting -		joint-board-financial-allocations-	
210318-7-a	19	Both Council and Health Board	in 3.4, 3.5 and 4.9.	All functions	available via web-link).	21-Mar-18	and-budgets-2018-19	
							https://glasgowcity.hscp.scot/sit	
							es/default/files/publications/ITE	
							M%20No%2008%20-	
					As stated in section 5 Finance in this		%20Transformational%20Change	2
	Transformational Change		NHS Greater Glasgow and Clyde is directed to deliver	•	paper – within existing resources		%20Programme%20-	
	Programme - Sexual Health		the Transformational Change Programme for sexual		and based on a 15% reduction over		%20Sexual%20Health%20Service	
210317-8-a	Services	Health Board only	health services as outlined in this paper	Specialist Sexual Health services	the next three years.	21-Mar-18	s_0.pdf	23 August 2019
					·			
							https://glasgowcity.hscp.scot/sit	
							es/default/files/publications/ITE	
							M%20No%2009%20-	
			Glasgow City Council and NHS Greater Glasgow and				%20Health%20and%20Social%20	
			Clyde are directed to proceed with the necessary				Care%20Hub%20for%20North%2	
	Haalah aad Casial Casa Hab faa				Dataila af tha financa announce to			
	Health and Social Care Hub for		stages of development of the Health and Social Care	All 6	Details of the finance arrangements		0East%20Glasgow%20-	
	North East Glasgow - Initial		Hub for the North East of Glasgow, as outlined in this				%20Initial%20Agreement%20%2	1
210318-9-a	Agreement (Draft)	Both Council and Health Board	report.	North East Health and Social Care Hub	Initial Agreement	21-Mar-18	8Draft%29 1.pdf	24 July 2019
					The total cost of the service is		https://glasgowcity.hscp.scot/sit	
					£2,545,969. Glasgow's contribution		es/default/files/publications/ITE	
					is £1,588,108 and the remaining		M%20No%2010%20-	
			Glasgow City Council is directed to conclude		partners' contribution is £1,044,068		%20Review%20of%20Social%20	
	Review of Social Work Out of		contractual arrangements for delivery of out of		which includes a 9% management		Work%20Out%20of%20Hours%2	
210318-10-a	Hours Service	Council only	hours social care services as outlined in this report.	Out of hours social care services	fee	21-Mar-18	OService_0.pdf	
							https://glasgowcity.hscp.scot/sit	
							es/default/files/publications/ITE	
							M%20No%2011%20-	
	1		Glasgow City Council is directed to proceed with the				%20Replacement%20of%20the%	s I
	Replacement of the 2015		commissioning of purchased social care services via				202015%20Framework%20Agree	
	Framework Agreement for		a Framework Agreement, as outlined in this report.				ment%20for%20Selected%20Pur	
	Selected Purchased Social Care		This shall be carried out via an open tender in		The estimated value of the 2019		chased%20Social%20Care%20Su	1
210318-11-a	Supports	Council only	summer 2018 to become operational on 30.01.2019	All functions outlined in section 3.1 of the report.	Framework is up to £79,396,700 p.a.	21-Mar-18		
210310 11 8	эаррога	Council Office	Sammer 2010 to become operational off 30.01.2019	7.11 Tancaons outlined in Section 3.1 of the report.	1. a.m.e.n.o.i.k is up to £75,550,700 p.a.	21 14101-10	https://glasgowcity.hscp.scot/sit	<del> </del>
	1		From 9 April 2018 implement the 3.39% inflation				es/default/files/publications/ITE	
	1				The cost of the unlift			
	1		uplift to the care home, intermediate care and		The cost of the uplift amounts to		M%20No%2012%20-	
			commissioned service rates and the rates attached		£2.38m for 2018/19 and has been		%20Scottish%20Living%20Wage	
	L		at appendix 1 and vary the contracts with the		funded within additional monies		%20Settlement%202018%20and	
	Scottish Living Wage (2018) and		providers in line with the new rate subject to them	Care home, intermediate care and commissioned	provided to integration authorities		%20Provider%20Rates%20Uplifts	
210318-12-a	Provider Rates Uplifts	Council only	agreeing to paying Scottish Living Wage	service.	for social care.	21-Mar-18	1.pdf	06 August 2019
							1	
			Glasgow City Council and NHS Greater Glasgow and				1	
			Clyde jointly are directed to deliver services in line				https://glasgowcity.hscp.scot/sit	: [
			with the Integration Joint Board's Strategic Plan 2016	4			es/default/files/publications/ITE	
	1		19, as advised and instructed by the Chief Officer				M%20No%2013%20-	
			and within the revised budget levels outlined in		As outlined in Appendix 1 of the		%20Budget%20Monitoring%20M	1 L
210318-13-2	Budget Monitoring	Both Council and Health Board	Appendix 1.	All functions outlined in Appendix 1 of the report.	report.	21_Mar-19	9%20P11.pdf	<u>-</u>
-10010 10 0	Dauget Monitoring	Sour Council and ricular Board	In Abbenian Ti	- in randons outlined in Appendix 1 of the report.	герога	21 14101-10	STOLOT TIPUI	1

					Budget Allocated by IJB to carry out			
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	direction(s)	Date Issued	Link to IJB paper	Most Recent Review (Date)
			Glasgow City Council is directed to spend the delegated net budget of £411.843m in line with the				https://glasgowcity.hscp.scot/sit	
			Strategic Plan.				es/default/files/publications/ITE	
			NHS Greater Glasgow and Clyde is directed to spend		The budget delegated to NHS		M%20No%2006%20-	
			the delegated budget of £653.321m in line with the		Greater Glasgow and Clyde is		%20IJB%20Financial%20Allocation	
	IJB Financial Allocations and		Strategic Plan.		£653.321m and Glasgow City Council		ns%20and%20Budgets%20Updat	
090518-6-a	Budgets Update for 2017-18	Both Council and Health Board		Budget 2018-19	is £411.843m as per this report.	09-May-1	8 e%20for%202018-19.pdf	06 August 2019
					The proposal to increase rates by		https://glasgowcity.hscp.scot/sit	
			Council is directed to vary Glasgow Purchased		2.8% will cost an additional		es/default/files/publications/ITE	
			Service contracts by an additional 2.8% for those	Glasgow Purchased Services Contracts	£4,402,000. Funds have been made		M%20No%2007%20-	
			Providers who have agreed to pay the living wage,	Glasgow Purchased Services Contracts (Sleepover)	available within the Scottish		%20Scottish%20Living%20Wage	
090518-7-a	Scottish Living Wage (2018)	Council only	and for Direct Payment recipients.	Direct Payments	Government settlement for 2018/19.	09-May-1	8 %20Settlement%202018 0.pdf	06 August 2019
							https://glasgowcity.hscp.scot/sit	
							es/default/files/publications/ITE	
							M%20No%2009%20-	
	Provision of Emergency		Glasgow City Council are directed to progress the				%20Provision%20of%20Emergen	1
	Accommodation for		closure of Clyde Place and re-provisioning of Rodney				cy%20Accommodation%20for%2	
090518-9-a	Homelessness	Council only	Street as outlined in this report.	Emergency Homeless Accommodation	Confirmation of funding is awaited.	09-May-1	8 OHomelessness.pdf	27 August 2019
					Existing aread of CE 13Cm are			
					Existing spend of £5.126m per annum is paid to City Building/RSBi.			
					The goods and services are paid		https://glasgowcity.hscp.scot/sit	
					through the rental income generated		es/default/files/publications/ITE	
					through the provision of Temporary		M%20No%2010%20-	
			Direct the Council to put in place arrangements for		Furnished Accommodation. IJB		%20Supply%20of%20Goods%20a	1
	Supply of Goods and Services with		the repair and maintenance (etc.) of temporary		spend is subject to budget		nd%20Services%20with%20City	
090518-10-a	City Building Glasgow	Council only	furnished flats.	Homelessness Services	monitoring.	09-May-1		06 August 2019
							https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
							M%20No%2011%20-	
							%20Achieving%20Excellence%20	
							in%20Pharmaceutical%20Care%	
	Achieving Excellence in						20-	
	Pharmaceutical Care: A Strategy		All pharmacy services and functions referred to in	All pharmacy services and functions referred to in			%20A%20Strategy%20for%20Sco	1
090518-11-a	for Scotland	Health Board only	the National Strategy and provided by the HSCP.	the National Strategy and provided by the HSCP.	£125m for 2018-19	09-May-1		25 July 2019
			Classes City Council and UCCD Chief Officers				https://glasgowcity.hscp.scot/sit	
			Glasgow City Council and HSCP Chief Officers are directed to ensure successful management				es/default/files/publications/ITE M%20No%2012%20-	
			arrangements are put in place with HSCP in relation		Resource requirements will be		%20Council%20Family%20Revie	
090518-12-a	Council Family Review: Cordia	Council only	to staff transferred from Cordia to the Council.	Cordia functions as outlined in this report.	identified over the transition period.	09-May-1		
	ŕ	,		,		,		
1							https://glasgowcity.hscp.scot/sit	
1				All subjects covered in the primary care			es/default/files/publications/ITE	
1			The UD is discretized the Co. 1971 and 1971 D. 1971	improvement plan: vaccination, prescribing support,			M%20No%2006%20-	
1	Brimany Caro Improvement Diagram		The IJB is directing the Council and Health Board to	treatment rooms, urgent care, physiotherapists,			%20Primary%20Care%20Improv	
1	Primary Care Improvement Plan: Guidance, Timetables and		produce a Primary Care Improvement Plan for the area's registered population which conforms to	clinical mental health professionals and community links workers as well as premises, IT and information	As per allocation letter at Appendix		ement%20Plan%20- %20Guidance%2C%20Timetable	
200618-6-a	Progress	Both Council and Health Board	national guidance.	sharing.	1.	20-Jun-1	8 %20and%20Progress 1.pdf	25 July 2019
			J	· ·			https://glasgowcity.hscp.scot/sit	2010., 2010
1							es/default/files/publications/ITE	
1							M%20No%2007%20-	
1			Health Board directed to incorporate plans for the		L		%20Mental%20Health%20Strate	
200540 7	Mental Health Strategy	u du Brandad	use of the new Mental Health Funding across the		As per allocation letter at Appendix	20.	gy%20and%20Implementation_1	
200618-7-a	Implementation	Health Board only	City into the Moving Forward Together Programme.	Adult Mental Health Services	1.	20-Jun-1	<u>.par</u>	23 August 2019

Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by IJB to carry out direction(s)	Date Issued	Link to IJB paper	Most Recent Review (Date)
Neierence no.	neport rue	Direction to	Tull Text	Tunctions covered by Direction	uncetion(s)	Date issued	сик со во рарст	Wost Recent Review (Bate)
				L., ., ., ., ., .,			https://glasgowcity.hscp.scot/sit	
			to the control of the effective control of	Policy applies across all adult care groups – older			es/default/files/publications/ITE	
			In the context of the eligibility criteria previously	adults over 65 years, younger adults with a physical			M%20No%2008%20- %20Policy%20Development%20-	
	Policy Development: Resource		agreed by GCC for access to social care, to note GCHSCP's policy framework for the allocation of	or learning disability, adults with mental health problems and/ or addiction issues and young people			%20Resource%20Allocation%20f	
	Allocation for Adults Eligible for		resources for Adults assessed as eligible to receive	with disabilities transitioning into adult services from	To be managed within the overall		or%20Adults%20Eligible%20for%	
200618-8-a	Social Care Support	Council only	social care support.	16 years or later.	budget allocated to GCHSCP	20-Jun-18		23 August 2019
		,						
							https://glasgowcity.hscp.scot/sit	
				Dalia, and in a case all adult and an accordance			es/default/files/publications/ITE M%20No%2009%20-	
				Policy applies across all adult care groups – older adults over 65 years, younger adults with a physical			%20Policy%20Development%20-	
	Policy Development: Transition			or learning disability, adults with mental health			%20Transition%20from%20Over	
	from Overnight Sleepover		To note GCHSCP's policy direction for the transition	problems and/ or addiction issues and young people			night%20Sleepover%20Support%	
	Support to Alternative Support		from overnight sleepover support to alternative	with disabilities transitioning into adult services from			20to%20Alternative%20Support	
200618-9-a	Arrangements	Council only	support arrangements	16 years or later.	budget allocated to GCHSCP	20-Jun-18	3 %20Arrangements.pdf	23 August 2019
		,		,	· ·			Ţ.
							https://glasgowcity.hscp.scot/sit	
							es/default/files/publications/ITE	
							M%20No%2010%20-	
							%20Development%20of%20City	
	Development of the City Centre						%20Centre%20Hub%20and%20R	
200640.40	Hub and Redesign of Out of Hours	Constitution of the consti	Glasgow City Council is directed to progress the	Out of hours services for vulnerable adults with	External funding is as outlined in the	20.14	edesign%20of%20Out%20of%20	27.4 2040
200618-10-a	Services	Council only	proposals outlined in this report	multiple and complex needs.	report for 2018/19.	20-Jun-18	B <u>Hours%20Services.pdf</u> https://glasgowcity.hscp.scot/sit	27 August 2019
							es/default/files/publications/ITE	
			Glasgow City Council and NHS Greater Glasgow and				M%20No%2011%20-	
			Clyde are directed to implement the proposals		Within the financial framework in		%20Implementation%20of%20C	
	Implementation of Carer		outlined in this report to support implementation of		place to support implementation of		arer%20%28Scotland%29%20Act	
200618-11-a	(Scotland) Act 2016	Both Council and Health Board	the Carers Act	Carers Services	the Carers Act	20-Jun-18		24 July 2019
	,						https://glasgowcity.hscp.scot/sit	,
					As outlined in paragraph 2.5 of the		es/default/files/publications/ITE	
			Glasgow City Council is directed to carry forward		report £120.8m for set aside and		M%20No%2013%20-	
			reserves totalling £19.617m on behalf of the IJB as	All functions delegated to the IJB from Glasgow City			%20Outturn%20Report%202017	
200618-13-a	Outturn Report 2017/18	Council only	outlined in section 4 of the report.	Council and NHS Greater Glasgow and Clyde.	forward.	20-Jun-18		
							https://glasgowcity.hscp.scot/sit	
							es/default/files/publications/ITE	
			Glasgow City Council is directed to carry forward reserves totalling £19.617m on behalf of the IJB as	All functions delegated to the IJB from Glasgow City	C10 C17 in		M%20No%2014%20- %20Unaudited%20Annual%20Ac	
200618-14-a	Unaudited Annual Accounts	Council only	outlined in Item No 13. Outturn Report 2017/18.	Council and NHS Greater Glasgow and Clyde.	forward.	20-Jun-18		06 August 2019
200018-14-8	Orladdited Armaal Accounts	Council Offiy	outlined in item No 13. Outlan Report 2017/18.	Council and Wils Greater Glasgow and Cryde.	Torward.	20-3411-16	counts_o.pui	00 August 2019
			The Health Board is directed to approve and submit					
			the Mental Health 2 x DBFM Full Business Case to					
			the Scottish Capital Investment Group for approval					
			to deliver the two new build mental health inpatient				https://glasgowcity.hscp.scot/sit	
			wards as part of a bundled programme of new build				es/default/files/publications/ITE	
			projects with build projects from two other Health &				M%20No%2003%20-	
1	Manual Hanlah 2 W. of D. C.		Social Care Partnerships. There are clear financial		Manual Hankham		%20Mental%20Health%202%20	
	Mental Health 2 Ward Design		benefits to bringing all three projects together in a	Stobbill Montal Health and Birdston Marstal III	Mental Health revenue budget, re-		Ward%20Design%20Build%20Fin ance%20Maintain%20%28DBFM	
190918-3-a	Build Finance and Maintain (DBFM) Scheme	Health Board only	single procurement bundle. These include initial capital savings and project-life revenue savings.	Stobhill Mental Health and Birdston Mental Health Services located inpatient services.	investment of vacated accommodation contract.	19-Sen-18	ance%20Maintain%20%28DBFM 3 %29%20Scheme.pdf	23 August 2019
	(, seneme		and project me revenue suvings.	20. TODA TODA TODA TODA TODA TODA TODA TODA		13 3ср 10		257.08030 2015
			Facilitate the recruitment of the new staff that are					
			identified through implementation of the Primary			1		
1			Care Improvement Plan		Glasgow City IJB/HSCP has been		https://glasgowcity.hscp.scot/sit	
1			Provide the funding to support the implementation		allocated £5.529m. This is forecast to		es/default/files/publications/ITE	
			of the Primary Care Improvement Plan in accordance	1		1	M%20No%2009%20-	
			with the letter from the Scottish Government dated	services, children's services (vaccination	Glasgow City in line with the		%20Primary%20Care%20Improv	
190918-9-a	Primary Care Improvement Plan	Health Board only	the 23 May 2018.	programme).	increase in the national figure.	19-Sep-18	ement%20Plan 0.pdf	25 July 2019

	teport Title				Budget Allocated by IJB to carry out			
	leport Title							
c.		Direction to	Full Text	Functions Covered by Direction	direction(s)	Date Issued	Link to IJB paper	Most Recent Review (Date)
Sp	peech and Language Therapy							
Re	leview - Findings and							
Re	lecommendations from Review						https://glasgowcity.hscp.scot/sit	
of	of Speech and Language Therapy						es/default/files/publications/ITE	
(SI	SLT) Adult and Older People		Glasgow City Council and NHS Greater Glasgow and		Within existing resources, as advised		M%20No%2010%20-	
	artnership Services in Glasgow		Clyde are directed to implement the		by the Chief Officer: Finance and		%20Speech%20and%20Language	
190918-10-a Cit	ity	Both Council and Health Board	recommendations of this report	Speech and language therapy	Resources	19-Sep-18	%20Therapy%20Review.pdf	23 August 2019
							https://glasgowcity.hscp.scot/sit	
			The IJB directs Glasgow City Council to issue a		£23million which will reduce		es/default/files/publications/ITE	
61	N		competitive tender for Alliance partners to work		throughout the lifetime of the		M%20No%2011%20-	
	Glasgow Homeless Alliance Tender	Carrail and	with the Council and IJB to deliver the Glasgow	Delivery of all Burchased Harrelesses Carriers	contract period, subject to service	10 5 10	%20Glasgow%20Homelessness% 20Alliance%20Tender 0.pdf	27 4 2010
190918-11-a Te	ender	Council only	Alliance to End Homelessness.	Delivery of all Purchased Homelessness Services	redesign and efficiencies targets.	19-5ep-18	https://glasgowcity.hscp.scot/sit	27 August 2019
					All carer funding streams will be		es/default/files/publications/ITE	
					consolidated post 2018/19 through		M%20No%2012%20-	
			Glasgow City Council is directed to undertake the		the tender financial framework. The		%20Carer%20Support%20Service	
190918-12-a Ca	Carer Support Services Tender	Council only	tender activity as outlined in this report	Carers Services	full tender value will be circa £1.9m	19-Sen-18	s%20Tender.pdf	24 July 2019
130310 12 0 00	idi ei support services rende.	council only	tender deavity as oddinied in this report	edi ei s sei vices	Total budget available is £3.75	15 5cp 10	https://glasgowcity.hscp.scot/sit	21341, 2013
					million, £750,000 per annum for an		es/default/files/publications/ITE	
					initial 3-year period, with an option		M%20No%2013%20-	
			The IJB directs Glasgow City Council to issue a	Provision of community-based intensive outreach	to extend for a further 1+1 years		%20%20Intensive%20Outreach%	
Int	ntensive Outreach Family		competitive tender for the provision of Intensive	family support services to children and young people			20Family%20Support%20Service	
190918-13-a Su	upport Service Tender	Council only	Outreach Family Support Services.	on the edge of care.	review.	19-Sep-18	%20Tender.pdf	03 September 2019
	7,7	,	, ,				https://glasgowcity.hscp.scot/sit	,
							es/default/files/publications/ITE	
							M%20No%2014%20-	
							%20Kinship%20in%20Support%2	
							0and%20Financial%20Assumptio	
Kir	inship Support and Financial		Glasgow City Council is directed to implement the				ns%20Relating%20to%20Kinship	
As	ssumptions Relating to Kinship		recommendations of this report, specifically to				%20Care%20Orders%20in%20Ac	
Ca	Care Orders in Accordance with		increase the financial contribution towards a Kinship		Within existing resources, as advised		cordance%20with%20Young%20	
Ch	children and Young People		Order to £1,500 where the carer is not entitled to		by the Chief Officer: Finance and		People%20%28Scotland%29%20	
190918-14-a (Sc	Scotland) Act 2014	Council only	legal aid and meets the eligibility criteria	Kinship care	Resources.	19-Sep-18		
							https://glasgowcity.hscp.scot/sit	
			Glasgow City Council and NHS Greater Glasgow and				es/default/files/publications/ITE	
			Clyde jointly are directed to deliver services in line				M%20No%2015%20-	
			with the Integration Joint Board's Strategic Plan 2016				%20Glasgow%20City%20IJB%20	
			19, as advised and instructed by the Chief Officer				Budget%20Monitoring%20for%2	
100010 15 - 0	ludes Maniania	Both Council and Health Board	and within the revised budget levels outlined in	All 6	As outlined in Appendix 1 of the	10.5 10	0Month%203%20Period%204%2	
190918-15-a Bu	Sudget Monitoring	Both Council and Health Board	Appendix 1.	All functions outlined in Appendix 1 of the report.	report.	19-Sep-18	02018-19 0.pdf	
			Glasgow City Council is directed to deliver Homecare					
			and associated services, noting a 50% contribution to					
			the 2018/19 forecasted overspend will be provided					
			by the IJB, on the basis that Glasgow City Council					
			provides the remaining 50% contribution.					
			provides the remaining 50% contribution.				https://glasgowcity.hscp.scot/sit	
1			Glasgow City Council is directed to consider future		The IJB delegates an additional		es/default/files/publications/ITE	
			funding requirements as part of the 2019/20		£3.3m from reserves to support		M%20No%2006%20-	
			revenue budget exercise.	Homecare and associated services as outlined in	Homecare service delivery in 2018-		%20Cordia%20Transfer%20Upda	
071118-6-a Co	Cordia Transfer Update	Council only		section 2.2.	19.	07-Nov-18		06 August 2019
		- 1					https://glasgowcity.hscp.scot/sit	
							es/default/files/publications/ITE	
							M%20No%2007%20-	
			Glasgow City Council and NHS Greater Glasgow and				%20Mental%20Health%20Strate	
M	Mental Health Strategy and		Clyde are directed to implement the plans outlined		As outlined in this report and		gy%20and%20Implementation 2	
071118-7-a Im	mplementation	Both Council and Health Board	in this report.	Mental Health Services	appendix.	07-Nov-18	<u>.pdf</u>	23 August 2019

					Budget Allocated by IJB to carry out			
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	direction(s)	Date Issued	Link to IJB paper	Most Recent Review (Date)
			1	,			- Paper	(,
					The estimated annual recurring cost			
					of this service is circa £2.7 million.			
					This will be funded from Health			
					Board Resource Transfer available			
					for Long Stay Tier 4 patients, current			
					budget provision for existing service			
					users which will transfer with them,			
					and new demand assumptions.			
					This financial framework will require		https://glasgowcity.hscp.scot/sit	
					service users identified for the		es/default/files/publications/ITE	
					service to match these funding		M%20No%2008%20-	
			Direct the Council to advertise the requirement for a		assumptions.		%20Tender%20for%20a%20Speci	
	Tender for Specialist Care Home		15 bed specialist care home to support people with				alist%20Care%20Home%20Servi	
	Service to Support People with		learning disabilities requiring complex care, and	Specialist Care Home Service for People with	Non recurring start-up costs will		ce%20to%20Support%20People	
	Learning Disability requiring		provide an options paper back to the IJB once the	Learning Disabilities assessed as requiring Complex	require to be identified.		%20with%20LD%20requiring%20	
071118-8-a	Complex Care	Council only	procurement exercise is complete	Care.	require to be identified.	07-Nov-18		23 August 2019
071110-0-0	Complex care	Council offiy	procurement exercise is complete	Care.		07-1004-10	https://glasgowcity.hscp.scot/sit	23 August 2019
	Changes to Frail Elderly						es/default/files/publications/ITE	
	,							
	Continuing Care: Implementation		W. J		64.4		M%20No%2009%20-	
	of the Scottish Government		Work in partnership with Glasgow City HSCP to		£4.1m has been identified for		%20Changes%20to%20Frail%20E	
	Guidance on Hospital Based		deliver the proposed changes to the provision of	Continuing care and AWI bed provision within	Glasgow City within the financial		Iderly%20Continuing%20Care_1.	
071118-9-a	Complex Care	Health Board only	continuing care and AWI as outlined in the paper.	Glasgow City.	framework.	07-Nov-18	<u>pdf</u>	23 August 2019
							https://glasgowcity.hscp.scot/sit	
							es/default/files/publications/ITE	
					This financial commitment will be		M%20No%2010%20-	
					managed within existing budget		%20Acquired%20Brain%20Injury	
	Acquired Brain Injury Unit -		Direct Glasgow City Council to progress appropriate		resources for purchased care home		%20Unit%20-	
071118-10-a	Greenfield Park	Council only	contractual arrangements for a further 3 years.	Westerfields Unit Greenfield Park	provision.	07-Nov-18	%20Greenfield%20Park_0.pdf	16 August 2019
							https://glasgowcity.hscp.scot/sit	
			Glasgow City Council and NHS Greater Glasgow and				es/default/files/publications/ITE	
			Clyde jointly are directed to deliver services in line				M%20No%2011%20-	
			with the Integration Joint Board's Strategic Plan 2016	4			%20Glasgow%20City%20IJB%20	
			19, as advised and instructed by the Chief Officer				Budget%20Monitoring%20for%2	
			and within the revised budget levels outlined in		As outlined in Appendix 1 and 2 of		0Month%205%20Period%206 0.	
071118-11-a	Budget Monitoring	Both Council and Health Board	Appendix 1 and 2.	All functions outlined in Appendix 1 of the report.	the report.	07-Nov-18	pdf	
							https://glasgowcity.hscp.scot/sit	
							es/default/files/publications/ITE	
							M%20No%2006%20-	
				Applies across all adult care groups – older adults			%20Resource%20Allocation%20f	
			In the context of the eligibility criteria previously	over 65 years, younger adults with a physical or			or%20Adults%20Eligible%20for%	
			agreed by GCC for access to social care, the Council	learning disability, adults with mental health			20Social%20Care%20Support%2	
	Resource Allocation for Adults		are directed to implement GCHSCP's revised policy	problems and/ or addiction issues and young people			O-	
	Eligible for Social Care Support:		framework for the allocation of resources for adults	with disabilities transitioning into adult services from	To be managed within the overall		%20Updated%20Policy%20Fram	
121218-6-a	Updated Policy Framework	Council only	assessed as eligible to receive social care support.	16 years or later.	budget allocated to GCHSCP	12-Dec-18		
151510-0-q	opadied Folicy Halliework	Council Only	assessed as engine to receive social care support.	10 years or later.	budget anotated to denote	12-060-18	https://glasgowcity.hscp.scot/sit	
							es/default/files/publications/ITE	
							M%20No%2007%20-	
					Language and an		%20Primary%20Care%20Improv	
			L		Subject to the form of the Primary		ement%20Fund%20-	
1	Primary Care Improvement Fund:		To recruit the required staff and commission the	Nursing, physiotherapists, support staff, pharmacists			%20Planned%20Expenditure%20	
121218-7-a	Planned Expenditure 2018-19	Health Board only	required services.	and commissioning.	Scottish Government to IJBs.	12-Dec-18		25 July 2019
1							https://glasgowcity.hscp.scot/sit	
							es/default/files/publications/ITE	
							M%20No%2008%20-	
							%20Alcohol%20and%20Drug%20	
	Alcohol and Drug Partnership:		Glasgow City Council and NHS Greater Glasgow and				Partnership%20-	
	Priorities for Additional		Clyde are directed to implement the plans outlined				%20Priorities%20for%20Addition	
121218-8-a	Investment	Both Council and Health Board	in this report.	Glasgow City ADP	As outlined in the report	12-Dec-18	al%20Investment_0.pdf	

| Glasgow City MSCP Workforce Glasgow City MSCP Workforce Glasgow City MSCP Workforce Both Council and Health Board  Glasgow City MSCP Workforce Both Council and Health Board  Glasgow City MSCP Workforce Both Council and Health Board  Glasgow City MSCP Workforce Both Council and Health Board  Glasgow City MSCP Workforce Both Council and Health Board  Glasgow City MSCP Workforce Both Council and Health Board  Glasgow City Council and Health Board  Glasgow City Council and Health Board  Appendix 1.  Appendix 3.  Appendix 1.  Appendix 1.  Appendix 3.  Appendix 1.  Appendix 3.  Appendix 1.  Appendix 3.  Appendix 4.  Appendix 4.  Appendix 5.  Appendix 6.  Appendix 7.  Appendix 6.  Appendix 7.  Appendix 6.  Appendix 6.  Appendix 6.  Appendix 6.  Appendix 7.  Appendix 6.  Appendix 6.  Appendix 6.  Appendix 7.  Appendix 6.  Appendix 7.  Appendix 6.  Appendix 6.  Appendix 7.  Appendix 6.  Appendix 6.  Appendix 6.  Appendix 6.  Appendix 7.  Appendix 6.   Most Recent Review (Date) |
|--|---------------------------|
| Glasgow City Council and NHS Greater Glasgow and Oyle iprity are dericed to align future iterations of the Workforce Planning cycle and to progress the action of the Workforce Planning cycle and to progress the action of the Workforce Planning cycle and to progress the action of the Workforce Planning cycle and to progress the action of the Workforce Planning cycle and to progress the action of the Workforce Planning cycle and to progress the action of the Workforce Planning cycle and to progress the action of the Workforce Planning cycle and to progress the action of the Workforce Planning cycle and to progress the action of the Workforce Planning cycle and to progress the action of the Workforce Planning cycle and to progress the action of the Workforce Planning cycle and to progress the action of the Workforce Planning cycle and to progress the action of the Workforce Planning cycle and to progress the action of the Workforce Planning cycle and to progress the action of the Workforce Planning cycle and th | Most Recent Review (Date) |
| Cyde jointly are directed to align future levations of the Workforce Pan to the timescapes of the Workforce Pan to the timescape of the Workforce Pan to the work Action Pan at Section 5 of the Workforce Pan to the timescape of the Workforce Pan to the Pan to the timescape of the Workforce Pan to the Workforce Pan |                           |
| Cyde jointly are directed to align future levations of the Workforce Pan to the timescapes of the Workforce Pan to the timescape of the Workforce Pan to the work Action Pan at Section 5 of the Workforce Pan to the timescape of the Workforce Pan to the Pan to the timescape of the Workforce Pan to the Workforce Pan |                           |
| the Workforce Plan to the timescales of the HSCP Glasgow City HSCP Workforce J22218-9-a Plan  Both Council and Health Board  Glasgow City Council and Health Board  Glasgow City Council and Health Board  Glasgow City Council and NHS Greater Glasgow and Cycle jointly are directed to deliver services in line with the integration Joint Boards Schedge Plan 2016 323, as advised and instructed by the Chef Officer and within the revised budget levels outlined in Appendix 1. The revised budget levels outlined in Appendix 1.  12218-10-a  Budget Monitoring  Both Council and Health Board  Appendix 1.  Appendix 1.  Appendix 1.  All functions and care groups covered in the Budget Monitoring  Both Council and Health Board  Appendix 1.  Appendix 1.  Appendix 1.  All functions and care groups covered in the Budget Monitoring  Both Council and Health Board  Appendix 1.  Appendix 1.  Appendix 1.  All functions autilined in Appendix 1. of the report.  As outlined in Appendix 1.  The revisible Framework Agreement Will apply to 3 to allocate the Intelligent Budget Scholars (Council and Health Board)  Appendix 1.  Appendix 1.  Appendix 1.  As outlined in Appendix 1.  The revisible Framework Agreement Will apply to 3 to allocate the Intelligent Budget Scholars (Council and Health Board)  Appendix 1.  Appendix 1.  As outlined in Appendix 1.  The revisible Framework Agreement Will apply to 3 to allocate the Intelligent Budget Scholars (Council and Health Board)  The revisible Framework Agreement Will apply to 3 to allocate the Intelligent Budget Scholars (Council and Health Board)  The revisible Framework Agreement Will apply to 3 to allocate the Intelligent Budget Scholars (Council and Health Board)  The revisible Framework Agreement Will apply to 3 to allocate the Intelligent Budget Scholars (Council and Health Board)  The revisible Framework Agreement Will apply to 3 to allocate the Intelligent Budget Scholars (Council and Health Board)  The revisible Framework Agreement Will apply to 3 to allocate the Intelligent Budget Scholars (Co |                           |
| Strategic Planning Octa and to progress the actions outlined in the Action Plan at Section 5 of the spended Workforce Plan.  Soldsagwow City MSCP Workforce 12218-9-a Plan Soldsagwow City MSCP Workforce 12218-9-a Plan Soldsagwow City MSCP Workforce 12218-9-a Soldsagwow City MSCP Workforce 12218-9-a Soldsagwow City Council and Health Board Size of the Council and Health Board Size of the Council and Health Board Size of the Council and Health Board Appendix 1.  12218-10-a Budget Monitoring Both Council and Health Board Appendix 1.  12218-10-a Budget Monitoring Both Council and Health Board Appendix 1.  12218-10-a Budget Monitoring Both Council and Health Board Appendix 1.  12218-10-a Budget Monitoring Both Council and Health Board Appendix 1.  12218-10-a Budget Monitoring Both Council and Health Board Appendix 1.  12208-18-a Appendix 1.  12208-18-a Appendix 1.  12208-18-a As outlined in Appendix 1.  12-Dec-18 Disagwow City Council is directed to implement the 2019 Framework and the printinisation for the 2019 Framework and the printinisation for the Central Review Team as prescribed in section 5 of the report. Central Council and Health Board  Update on the Award of the 2019 Solid Work Framework Appendix 1.  12208-18-a  12218-10-a  1221 |                           |
| Clasgow City MSCP Workforce   Both Council and Health Board   Workforce Plan.   All functions and care groups covered in the   Subting care group budget   12-Dec-18   Workforce Plan.   All functions and care groups covered in the   Subting care group budget   12-Dec-18   Workforce Plan.   All functions and care groups covered in the   Subting care group budget   12-Dec-18   Workforce Plan.   All functions outlined in the Material Mode of the Plan   Subting care group budget   12-Dec-18   Workforce Plan.   All functions outlined in the Material Mode of the Plan   Subting care group budget   12-Dec-18   Workforce Plan.   All functions outlined in the Material Mode of the Plan   Subting care group budget   12-Dec-18   Workforce Plan.   All functions outlined in the Material Mode of the Plan   Subting care group budget   12-Dec-18   Workforce Plan.   All functions outlined in the Material Mode of the Plan   Subting care group budget   12-Dec-18   Workforce Plan.   All functions outlined in the Material Mode of the Plan   Subting care group budget   12-Dec-18   Workforce Plan.   All functions outlined in Material Mode of the Plan   Subting care group budget   12-Dec-18   Workforce Plan.   All functions outlined in the Material Mode of the Plan   Subting care group budget   12-Dec-18   Workforce Plan.   All functions outlined in the Plan   Subting care group budget   12-Dec-18   Workforce Plan.   All functions outlined in Plan   Subting care group budget   12-Dec-18   Workforce Plan.   All functions outlined in Plan   Subting care group budget   12-Dec-18   Workforce Plan.   All functions outlined in Plan   Subting care group budget   12-Dec-18   Workforce Plan.   All functions outlined in Plan   Subting care group budget   12-Dec-18   Workforce Plan.   All functions outlined in Plan   Al   |                           |
| ### Sept Council and Health Board   Workforce Plan.   appended Workforce Plan.   allocations   12-Dec-18 (Workforce%20Plan 1.pdf   |                           |
| Glasgow City Council and NHS Greater Glasgow and Cyde jointly are directed to deliver services in line with the integration joint Board Stratege (Para 2016) 19, as advised and instructed by the Chief Officer and within the revised budget levels outlined in Appendix 1.  Appendix 1.  All functions outlined in Appendix 1.  The new 2019 Framework Agreement will apply to 3 types of services:  Glasgow City Council is directed to implement the 2019 Framework and the prioritisation for the Central Review Team as prescribed in section 5 of this report, Clasgow City, Council are of the direction 4.1 of this report, Clasgow City, Council are of the direction 4.1 of this report, Clasgow City, Council are of the direction 4.1 of this report, Clasgow City, Council are of the direction 4.2 of this report, Clasgow City, Council and NHS Greater Glasgow and Cycle are directed to implement the 2019 Framework and the prioritisation for the Central Review Team as prescribed in section 5 of this report, Clasgow City, Council and NHS Greater Glasgow and Cycle are directed to implement the 2019 Framework and the prioritisation for the Central Review Team as prescribed in section 5 of this report, Clasgow City, Council and NHS Greater Glasgow and Cycle are directed to implement the Apple Review Team as prescribed in section 5 of this report, Clasgow City, Council and NHS Greater Glasgow and Cycle are directed to implement the Rapid Rehousing  Glasgow Rapid Rehousing  Glasgow Rapid Rehousing  Glasgow City Council and NHS Greater Glasgow and Cycle are directed to implement the Rapid Rehousing  Glasgow City Council and NHS Greater Glasgow and Cycle are directed to implement the Rapid Rehousing  Glasgow City Council and NHS Greater Glasgow and Cycle are directed to implement the Rapid Rehousing  Glasgow City Council and NHS Greater Glasgow and Cycle are directed to implement the Rapid Rehousing  Glasgow City Council and NHS Greater Glasgow and Cycle are directed to implement the Rapid Rehousing Cardinal Ministry Council and NHS Greater Gla |                           |
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| Clyde jointly are directed to deliver services in line with the integration loth Board's Strategic Plan 2016-19, as advised and instructed by the Chief Office and within the revised budget levels outlined in Appendix 1.  Appendix 1.  Appendix 1.  Appendix 2.  All functions outlined in Appendix 1 of the report.  As outlined in Appendix 1.  All functions outlined in Appendix 1 of the report.  As outlined in Appendix 1.  As outlined in Appendix 1.  12-Dec: 18 (92 a.gdf)  The way 2015 Framework Agreement will apply to 3 types of services  Glasgow City Council is directed to implement the 2019 Framework and the prioritisation for the Central Review Team as prescribed in section 5 of this report. (Ed. Gain) to meet the identified costs of increasing the rates paid for care and support outlined in section 5 of the services and be used by people assessed as this report. (Ed. Gain) to meet the identified costs of increasing the rates paid for care and support outlined in section 5 of the services can be used by people assessed as the service from the following service user social Work Framework Agreement for Selected  G6219-G-a  Purchased Social Work Framework  Agreement for Selected  G6219-G-a  Glasgow City Council and NHS Greater Glasgow and Cityde are directed to implement the Rapid Rehousing Transition Plan that has been submitted to the Socialis Government following confirmation of approval of the Plan by the Socialis Government of Cityde are directed to take forward the completion of Glasgow City Council and Hallth Board of approval of the Plan by the Socialis Government.  Glasgow City Council and NHS Greater Glasgow and Cityde are directed to take forward the completion of Glasgow City Council and Cityde are directed to take forward the completion of Finance, People and Change and Corporate Services.  Mill Intertation Agreement and Interport.  As outlined in Appendix 1.  As outlined in Appendix 1.  12-Dec: 18 Ges.def  Bodder**Intervolution**  As outlined in Appendix 1.  12-Dec: 18 Ges.def  Bodder**Intervolution** |                           |
| with the Integration Joint Board's Strategic Plan 2016 19, as advised and instructed by the Chief Officer and within the revised budget levels outlined in Appendix 1 of the report.  All functions outlined in Appendix 1 of the report.  The new 2019 Framework Agreement will apply to 3 types of services:  Care and Support Services  Care and Suppo |                           |
| and within the revised budget levels outlined in Appendix 1.  The new 2019 Framework Agreement will apply to 3 types of services:  Day Opportunities Services  Day Opport |                           |
| 221218-10-a   Budget Monitoring   Both Council and Health Board   Appendix 1.   All functions outlined in Appendix 1 of the report.   As outlined in Appendix 1.   12-Dec-18   D88.pdf   The new 2019 Framework Agreement Will apply to 3 types of services:    Care and Support Services   Care and Support Service   |                           |
| The new 2019 Framework Agreement will apply to 3 types of services: - Care and Support Services - Care and Support Services - Day Opportunities Services - Day Op |                           |
| types of services: - Care and Support Services - Day Opportunities Service |                           |
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| Update on the Award of the 2019 Social Work Framework Agreement for Selected O60219-6-a Purchased Social Care Supports  Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement the Rapid Rebousing Transition Plan 2019/20 - 2023/24  D60219-7-a  Update on the Award of the 2019 Framework Agreement for Selected The 2015 Framework rates to the minimum threshold rate set for the 2019 Framework.  Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement the Rapid Rebousing Transition Plan that has been submitted to the Scottish Government following confirmation of approval of the Plan by the Scottish Government.  Glasgow City Council and Health Board  Glasgow Rapid Rehousing Transition Plan 2019/20 - 2023/24  Glasgow City Council and Health Board  Glasgow City Council and Health Board  Glasgow Rapid Rehousing Transition Plan 2019/20 - 2023/24  Glasgow City Council and Health Board  Glasgow City Council and NHS Greater Glasgow and Clyde are directed to take forward the completion of Finance, People and Corporate Services.  Glasgow City Council and Corporate Services.  Glasgow City Council and NHS Greater Glasgow and Clyde are directed to take forward the completion of Finance, People and Corporate Services.  |                           |
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| Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement the Rapid Rehousing Transition Plan 2019/20 - 2023/24 Both Council and Health Board  Glasgow Rapid Rehousing Transition Plan 2019/20 - 2023/24 Both Council and Health Board  Glasgow City Council and Health Board  Responsibility for progressing the Direction predominantly lies with Business Development, Finance, People and Conporate Services.   |                           |
| Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement the Rapid Rehousing Transition Plan 2019/20 - 2023/24 Both Council and Health Board  Glasgow Rapid Rehousing Transition Plan 2019/20 - 2023/24 Both Council and Health Board  Glasgow City Council and Health Board  Responsibility for progressing the Direction predominantly lies with Business Development, Finance, People and Conporate Services.   |                           |
| Clyde are directed to implement the Rapid Rehousing Transition Plan that has been submitted to the Scottish Government following confirmation of approval of the Plan by the Scottish Government.  Glasgow Rapid Rehousing Transition Plan 2019/20 - 2023/24 Both Council and Health Board  Transition Plan 2019/20 - 2023/24 Both Council and Health Board  Glasgow City Council and NHS Greater Glasgow and Clyde are directed to take forward the completion of Finance, People and Corporate Services.  Clyde are directed to implement the Rapid Responsibility for progressing the Direction predominantly lies with Business Development, Finance, People and Change and Corporate Services.  M%20No%2007%20- %20Glasgow%20Rapid%20Rehou sing%20Transition%20Plan%202 06-Feb-19 019-20%20to%202023-24 0.pdf  Responsibility for progressing the Direction predominantly lies with Business Development, Finance, People and Corporate Services.   |                           |
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| 060219-7-a Transition Plan 2019/20 - 2023/24 Both Council and Health Board of approval of the Plan by the Scottish Government. Housing and Homelessness Services Within existing resources 06-Feb-19 019-20%20to%202023-24 0.pdf  Responsibility for progressing the Direction predominantly lies with Business Development, Clyde are directed to take forward the completion of Finance, People and Corporate Services.  |                           |
| Responsibility for progressing the Direction Glasgow City Council and NHS Greater Glasgow and predominantly lies with Business Development, Clyde are directed to take forward the completion of Finance, People and Change and Corporate Services.    https://glasgowcity.hscp.scot/sit   | 27 August 2019            |
| Glasgow City Council and NHS Greater Glasgow and Clyde are directed to take forward the completion of Finance, People and Change and Corporate Services.   | 27 August 2013            |
| Glasgow City Council and NHS Greater Glasgow and Clyde are directed to take forward the completion of Finance, People and Change and Corporate Services.   |                           |
|  |                           |
|  |                           |
| the draft action plan, including any amendments The activity covered in the Action Plan subject to the <u>%20Health%20and%20Social%20</u>  |                           |
| Health and Social Care Integration made to it, as it relates to activity within the remit of direction is relevant to all functions across Glasgow Care%20Integration%202018%20  |                           |
| 060219-8-a 2018 - Audit Scotland Both Council and Health Board the IJB/HSCP. City Health and Social Care Partnership. Within existing resources 06-Feb-19 %20Audit%20Scotland_0.pdf  |                           |
|  |                           |
| Glasgow City Council (through Land and   |                           |
| Environmental Services) are directed to utilize non-   |                           |
| recurring funding allocated by the IJB to continue to  |                           |
| deliver the Assisted Home Garden Maintenance   |                           |
| Service for the first 6 months of the 2019/2020.   |                           |
|  |                           |
| Glasgow City Council (through Land and   |                           |
| Environmental Services) are further directed to £520,000 non-recurring funding has   |                           |
| engage with the current recipients of the Assisted been allocated by the IJB to carry out <a href="https://glasgowcity.hscp.scot/sit">https://glasgowcity.hscp.scot/sit</a>  |                           |
| Home Garden Maintenance Service in order to the direction in relation to <u>es/default/files/publications/ITE</u>  |                           |
| assess impact and develop alternative options, by 1 Assisted Home Garden Maintenance Service continuation of the Assisted Home M%20No%2009%20-   |                           |
| Assisted Home Garden October 2019, to mitigate any negative impact from provided by Glasgow City Garden Maintenance Service for the Maintenance Service for the W20Assisted W20Home \( \frac{\pi_20Assisted \( \pi_20Home \( \pi_20Garde \)}{\pi_20Maintenance, pdf} \)  |                           |
| 060219-9-a Maintenance Council only the withdrawal of this service. Council through Land and Environmental Services first 6 months of the 2019/2020. 06-Feb-19 n%20Maintenance.pdf https://glasgowcity.hscp.scot/sit   |                           |
| Glasgow City Council and NHS Greater Glasgow and eg/default/files/publications/TE  |                           |
| Clyde jointly are directed to deliver services in line M%20No%2010%20-   |                           |
| with the Integration Joint Board's Strategic Plan 2016-  |                           |
|  |                           |
| 19, as advised and instructed by the Chief Officer ring%20Report%20for%20Month   |                           |
| 19, as advised and instructed by the Chief Officer and within the revised budget levels outlined in Appendix 1 of the report. As outlined in Appendix 1 O6-feb-19 (2018-19.pdf   |                           |

							1	
					Budget Allocated by IJB to carry out			
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	direction(s)	Date Issued	Link to IJB paper	Most Recent Review (Date)
	apara and a			,	(-)		https://glasgowcity.hscp.scot/sit	, , , , ,
			Glasgow City Council and NHS Greater Glasgow and				es/default/files/publications/ITE	
			Clyde are directed to publish and implement the		Within existing resources subject to		M%20No%2007%20-	
			Strategic Plan 2019-22 subject to the approval of the		approval of the Medium Term		%20Consultation%20on%20Strat	
	Consultation on Strategic Plan		budget allocation outlined in the Medium Term	All delegated functions covered by the Strategic Plan			egic%20Plan%202019-	
270319-7-a	2019-2022	Both Council and Health Board	Financial Outlook to be published in March 2019.	2019-22.	March 2019.	27-Mar-19		
			The Integration Scheme requires Glasgow City					
			Council and NHS Greater Glasgow and Clyde to					
			consider draft budget proposals based on the					
			Strategic Plan as part of their annual budget setting					
			processes.				https://glasgowcity.hscp.scot/sit	
							es/default/files/publications/ITE	
			Both Partners are requested to consider this				M%20No%2008%20-	
	Medium Term Financial Outlook		Medium Term Financial Outlook as part of their	All functions as outlined in the draft Medium Term			%20Medium%20Term%20Finance	
270319-8-a	2019-22	Both Council and Health Board	annual budget process for 2020 – 21 and 2021 – 22.	Financial Outlook.	Not relevant at this stage.	27-Mar-19	ial%20Outlook%202019-22.pdf	06 August 2019
			Glasgow City Council is directed to spend the					
			delegated net budget of £433,074,600 in line with					
			the Strategic Plan and the budget outlined within					
			this report. Glasgow City Council is also directed to					
			jointly develop a financially sustainable solution for					
			both Homecare and Housing First by September					
			2019 with update reports to the IJB on 27 June 2019					
			and 18 September 2019.					
					The budget delegated to NHS			
			NHS Greater Glasgow and Clyde is directed to spend		Greater Glasgow and Clyde is		https://glasgowcity.hscp.scot/pu	
			the delegated net budget of £805,007,000 in line		£805,007,000 and Glasgow City		blication/item-no-9-integration-	
	IJB Financial Allocations and		with the Strategic Plan and the budget outlined		Council is £433,074,600 as per this		joint-board-financial-allocations-	
270319-9-a	Budgets 2019-2020	Both Council and Health Board	within this report.	Budget 2019-20	report.	27-Mar-19	and-budgets-2019-2020	
							https://glasgowcity.hscp.scot/sit	
							es/default/files/publications/ITE	
			Glasgow City Council is directed to utilise the £3.696				M%20No%2010%20-	
			million allocated by the Scottish Government to		The introduction of Free Personal		%20The%20Introduction%20of%	
	The Introduction of Free Personal		support the implementation of Free Personal Care to		Care has been allocated £3.696		20Free%20Personal%20Care%20	
270319-10-a	Care for Under 65s	Council only	Under 65's	All services which include free personal care.	million from Scottish Government.	27-Mar-19	for%20Under%2065s_1.pdf	
			Council is directed to vary Glasgow Purchased					
			Service contracts by an additional 2.3% for those				1	
			Providers who have agreed to pay the living wage,					
			and for Direct Payment recipients. Excluded from				1	
			this award will be those services governed by				1	
			national contracts, such as the National Care Home		The proposal to increase rates by		https://glasgowcity.hscp.scot/sit	
			Contract (details are included in a separate report to		2.3% will cost an additional		es/default/files/publications/ITE	
			the IJB) and Scotland Excel. Also excluded from this	Glasgow Purchased Services Contracts	£3,700,000. Funds have been made		M%20No%2012%20-	
	Scottish Living Wage Settlement		award will be services provided by the Purchased	Glasgow Purchased Services Contracts (Sleepover)	available within the Scottish		%20Scottish%20Living%20Wage	
270319-12-a	(2019)	Council only	Services Framework 2019.	Direct Payments	Government settlement for 2019/20.	27-Mar-19	%20Settlement%202019_1.pdf	
							https://glasgowcity.hscp.scot/sit	
			Glasgow City Council and NHS Greater Glasgow and		Within existing resources (taking into		es/default/files/publications/ITE	
			Clyde jointly are directed to align future iterations of		account additional investment		M%20No%2013%20-	
			the Workforce Plan to the timescales of the HSCP		committed by the Government to		%20Glasgow%20City%20HSCP%2	2
	Glasgow City HSCP Workforce		Strategic Planning cycle and to progress the actions	All functions and care groups covered in the	develop the mental health workforce		OWorkforce%20Plan%202019-	
270319-13-a	Plan 2019-2022	Both Council and Health Board	outlined at Section 3 of the Workforce Plan.	appended Workforce Plan.	over the next 5 years).	27-Mar-19	2022_0.pdf	

					Budget Allocated by IJB to carry out			
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	direction(s)	Date Issued	Link to IJB paper	Most Recent Review (Date)
270319-14-a	Proof of Concept: Turning Point Scotland Transformational Change Proposal	Both Council and Health Board	Glasgow City Council is directed to conclude negations with Turning Point Scotland in relation to modification of the existing Glasgow Drug Crisis Centre (GDCC) and Link-up (alcohol crisis intervention) services to deliver an integrated service from one location as a test of concept approach pending future formal procurement process  Direct the Health Board to commence formal recruitment of Medical Officer.	Addiction and Homeless Crisis Drug and Alcohol Provision.	GDCC - £1,634,986 (£842,464 Health Board resource transfer) Link Up - £926,327.69	27-Mar-1	https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M%20No%2014%20- %20Proof%200f%20Concept%20- %20Turning%20Point%20Scotlan d%20Transformational%20Chang e%20Proposal_0.pdf	
270319-15-a	GGC Review of Health and Social Care Out of Hours - Urgent Care Resource Hub Proposal	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to progress the options appraisal and further refinement of the proposed model for out of hours and urgent care in the community and to complete the development of proposals for approval by the UB that comply with the recommendations of the Ritchie report.	The following out of hours functions are covered by this direction; GP; District Nursing; Community Rehabilitation; Children's Social Work Residential Services; Emergency Social Work Services; Emergency Dental Services; Home Care; Mental Health; Community Pharmacy; Optometry	Within existing resources	27-Mar-1	https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M%20No%2015%20- %20GC%20Review%20of%20H ealth%20and%20Social%20Care %2000Hs%20Services%20- 9%20UCRH%20Proposal.pdf	27 August 2019
27000 46 -	Adult Services Transformational Change Programme 2018-21 Progress Report: Integration of	Dakk Gararii and Harkk Band	Glasgow City Council and NHS Greater Glasgow and Clyde are jointly directed to carry out a 'test for change' within North East Glasgow's LD services to inform the future roll-out of integrated community learning disability teams across the city, including an effective mechanism for gathering service user and carer views on their experience of integrated services.  Glasgow City Council and NHS Greater Glasgow and Clyde are further directed to carry out an option appraisal during 2019 to inform the viability of replacing GCHSCP's LD day centres at Riddrie and Carlton with new build accommodation and, on completion, present recommendations back to the	Community learning disability teams (CLDTs) and			https://glasgowcity.hscp.scot/sit es/default/files/publications/TE M%20No%2016%20- %20Adult%20Services%20Transf ormational%20Change%20Progr amme%202018- 21%20Progress%20Report%20- %20Integration%20of%20Learnii	
270319-16-a 270319-17-a	Learning Disability Services  Care Services Contingency Planning - Equal Pay	Both Council and Health Board  Council only	Glasgow City Council are directed to urgently progress the recruitment of c400 care at home staff as set out in 3.3 above, and to ensure that Council employees and resources are appropriately supported within the HSCP to further develop the Equal Pay Contingency Plan of the HSCP.	Learning Disability day care services.  Home Care Services	Within existing resources  Within existing resources	27-Mar-19	https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M%20No%2017%20- %20Care%20Services%20Conting ency%20Planning%20-	23 August 2019
270319-18-a	Budget Monitoring	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to deliver services in line with the Integration Joint Board's Strategic Plan 2016 19, as advised and instructed by the Chief Officer and within the revised budget levels outlined in Appendix 1.		As outlined in Appendix 1.	27-Mar-1	https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M%20No%2018%20- %20Glasgow%20City%20IB%20 Budget%20Monitoring%20for%2 0M10%20and%20P11%202018-	
080519-7-a	Primary Care Improvement Plan (PCIP2) - Progress in 2018/19 and Plan for 2019/20	Health Board only	To streamline and facilitate the process of recruitment of staff.	Staff recruitment in support of priority workstreams.	Budget allocation to carry out direction as indicated in Appendix 3 of report.	08-May-1	https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE M%20No%2007%20- %20Primary%20Care%20Improv ement%20Plan%20PCIP2%20- %20Progress%20in%202018- 19%20and%20Plans%20for%202 019-20 2.pdf	25 July 2019

					Budget Allocated by IJB to carry out			
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	direction(s)	Date Issued	Link to IJB paper	Most Recent Review (Date)
Reference no.	Report Hac	Direction to	Tull Text	Tunctions covered by Birection		Dute 133ueu	Ellik to 135 paper	Wiose Receile Review (Bute)
					Revenue budget as advised by the		hat //-l	
			Classic City Constitution Constitution Classic City		Chief Officer: Finance and Resources,		https://glasgowcity.hscp.scot/sit	
			Glasgow City Council and NHS Greater Glasgow and		Capital budgets in line with the		es/default/files/publications/ITE	
			Clyde are directed to work collaboratively with	All backback and assist assa &	capital planning arrangements of the		M%20No%2008%20-	
000540.0	UD D 61 2040 22	But 6 distribution	Glasgow City HSCO and other key partners to deliver		Council and Health Board	00.14. 40	%20IJB%20Property%20Strategy	
080519-8-a	IJB Property Strategy 2019-22	Both Council and Health Board	the Property Strategy 2019 – 2022.	property.	respectively.	08-May-19	%202019-2022.pdf	
					4 4 Thf th lift -f C2 C00		https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
			From 8 April 2019 implement the 3.65% uplift rate to		4.1 The cost of the uplift of £2.608m will be funded by the additional		M%20No%2009%20-	
					T			
	Noticed Consultants Control		nursing care and 3.40% uplift to residential care, the	C b i-tdistd	monies provided to integration		%20National%20Care%20Home %20Contract%20Settlement%20	
000540.0	National Care Home Contract	G. and and	rates attached at appendix 1 and vary the contracts	Care home, intermediate care and commissioned	authorities in 2019/20 for social	00.14. 40		
080519-9-a	Settlement 2019/20	Council only	with providers in line with the conditions at 4.3.	services.	care.	08-May-19	2019-20.pdf	
							https://glasgowcity.hscp.scot/sit	
							es/default/files/publications/ITE	
			IJB directs Glasgow City Council to fully implement				M%20No%2010%20-	
	Homelessness Service Savings		the Homelessness Savings Plan as outlined in this	Purchased Homelessness Services, residential and	Delivery of the direction is within		%20Homelessness%20Service%2	
080519-10-a	2019-20	Council only	report by 1st October 2019.	community/outreach provision.	existing resources.	08-May-19		27 August 2019
	1						https://glasgowcity.hscp.scot/sit	1
							es/default/files/publications/ITE	
			Glasgow City Council is directed to carry forward		As outlined in section 5 of the report		M%20No%2008%20-	
			reserves totalling £19.912m on behalf of the IJB as	All functions delegated to the IJB from Glasgow City	£19.912m in reserves carried		%20Outturn%20Report%202018-	
260619-8-a	Outturn Report 2018/19	Council only	outlined in section 5 of the report.	Council and NHS Greater Glasgow and Clyde.	forward.	26-Jun-19	19.pdf	
					Glasgow City Council is directed to		https://glasgowcity.hscp.scot/sit	
					carry forward reserves totalling		es/default/files/publications/ITE	
					£19.912m on behalf of the IJB as		M%20No%2009%20-	
	Unaudited Annual Accounts		All functions delegated to the IJB from Glasgow City	All functions delegated to the IJB from Glasgow City	outlined in Item No 8. Outturn		%20Unaudited%20Annual%20Ac	
260619-9-a	2018/19	Council only	Council and NHS Greater Glasgow and Clyde	Council and NHS Greater Glasgow and Clyde.	Report 2018/19.	26-Jun-19	counts_0.pdf	
							https://glasgowcity.hscp.scot/sit	
							es/default/files/publications/ITE	
			NHS Greater Glasgow and Clyde is directed to spend		The budget delegated to NHS		M%20No%2010%20-	
			the delegated net		Greater Glasgow and Clyde is		%20Update%20on%20Financial%	
	Update on Financial Allocations		budget of £805,007,000 in line with the Strategic		£805,007,000		20Allocations%20and%20Budget	
260619-10-a	and Budget for 2019/20	Health Board only	Plan.	Budget 2019-20	as per March report to IJB.	26-Jun-19		
		,						
					Funding of £401,565 for the			
					provision of 7 hubs (Year 1 and 2)			
					has been allocated. Funding for the			
					final two hubs in 2021/22 will be		https://glasgowcity.hscp.scot/sit	
					sought from anticipated new funding		es/default/files/publications/ITE	
					from the Scottish Government. If this		M%20No%2011%20-	
	1		Glasgow City Council and NHS Greater Glasgow and		cannot be secured then the funding		%20Redesign%20and%20Develo	1
	1		Clyde are Directed to implement the citywide model		gap will be found from		pment%20of%20Youth%20Healt	1
	Re-design and Development of		of Youth Health Services outlined in section 4 of this	Integrated mental health and wellbeing support	reconfiguration of children's services		h%20Services%20in%20Glasgow	1
260619-11-a	Youth Health Services	Both Council and Health Board	report.	services for young people.	for 2021/22 onward.	26-Jun-19	0.pdf	1
250015 11 8	Toda Treatar Services	Source and recural board	report	services for young people.	10. 2021/22 Oliward.	20 Juli-13	o.pa.	1
	1				A total budget for the investment			1
1	1				outlined in this paper of £1,456,000			1
1	1				has been allocated on the following			1
	1				basis:		1	1
	1				Community Support Project			1
	1							1
	1		Clasgow City Council and AUIC Constant Class		£428,000			1
1	1		Glasgow City Council and NHS Greater Glasgow and		Investment in New Family Support		1	1
1	1		Clyde are jointly directed to invest funding in		Model £467,000			1
1	1		support of implementation of the Carers Act, as		Family support workers 3rd sector		https://glasgowcity.hscp.scot/sit	1
	1		described in sections 6-11 and summarised in		£210,000		es/default/files/publications/ITE	1
	1		section 12, in; the Community support Project; 6		Band 3 Health Liaison worker		M%20No%2012%20-	1
	1		Family support workers; Band 3 Health Care Liaison		£26,000		%20Implementing%20the%20Ca	1
1	Implementing the Carers Scotland		worker; Development funding and Carer Short		Development funding £25,000		rers%20Scotland%20Act%202016	5
260619-12-a	Act 2016	Both Council and Health Board	Breaks.	Adult carers and young carers.	Carer Short Breaks £300,000	26-Jun-19	_0.pdf	24 July 2019

Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by IJB to carry out direction(s)	Date Issued	Link to IJB paper	Most Recent Review (Date)
nererence nor	nepore rise	Direction to	- William Total	Panetions covered by Direction	un centon(s)	Jule Issued	ziiii to iss papei	most necent neview (Pate)
			Glasgow City Council is directed to allocate £0.937m					
			of the year one funding allocation and progress the					
			proposals of Glasgow City Health and Social Care		The budget for this Direction consists		https://glasgowcity.hscp.scot/sit	
			Partnership's Rapid Rehousing Transition Plan, as outlined in Section 3.1 of this report, and allocate a	Housing and Homelessness Services, Prison Based	of £0.937m in relation to the year 1 funding allocation available and a		es/default/files/publications/ITE M%20No%2009%20-	
	Rapid Rehousing Transition Plan			Homelessness services, Housing Options, Housing	one-off investment of £74k for IT		%20Rapid%20Rehousing%20Tran	
	Update	Council only	outlined in section 3.3.	First	system upgrades.	18-Sep-19	sition%20Plan%20Update.pdf	
		,			.,			
							https://glasgowcity.hscp.scot/sit	
			(a) Glasgow City Council and NHS Greater Glasgow				es/default/files/publications/ITE	
			and Clyde jointly are directed to deliver services in				M%20No%2010%20-	
			line with the Integration Joint Board's Strategic Plan				%20Glasgow%20City%20IJB%20	
			2019-22, as advised and instructed by the Chief Officer and within the revised budget levels outlined				Budget%20Monitoring%20for%2 0Month%204%20and%20Period	
180919-10-a	Budget Monitoring	Both Council and Health Board	9	All functions outlined in Appendix 1 of the report.	As outlined in Appendix 1	18-Sen-19	%205%202019-20 0.pdf	
100313 10 0	Budget Weintering	Both Council and Flediti Board	m rependix 1	Thirtanetons outlined in Appendix 2 of the report	715 Gatimea III 715periaix 1	10 500 13	7020370202013 20 0.pai	
							https://glasgowcity.hscp.scot/sit	
							es/default/files/publications/ITE	
1							M%20No%2010%20-	
1							%20Glasgow%20City%20IJB%20	
1			(b) Direct £0.500m to Development and				Budget%20Monitoring%20for%2	
180919-10-b	Budget Monitoring	Council only	Regeneration Services for investment in stair lifts as outlined in section 5.3.3.	As outlined at section 5.3.3	As outlined at section 5.3.3	10 Cap 10	<u>0Month%204%20and%20Period</u> %205%202019-20_0.pdf	
100313-10-0	Duuget Monitoring	Council only	outilileu III sectioii 5.5.5.	AS OUUIIIeu at Section 5.5.3	AS OULITIEU at Section 5.3.3	18-Sep-19	702U3702U2U19-2U_U.pai	