

Item No: 15

Meeting Date: Wednesday 22nd September 2021

Glasgow City Integration Joint Board

Report By: Sharon Wearing, Chief Officer, Finance and Resources

Contact: Sharon Wearing

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Glasgow City Integration Joint Board Budget Monitoring for Month 4 and Period 5 2021/22

Purpose of Report:	This report outlines the financial position of the Glasgow City Integration Joint Board as at 31st July 2021 (Health) and 30th July 2021 (Council) and highlights any areas of budget pressure and actions to mitigate these pressures.		
Background/Engagement: The financial position of Glasgow City Integration Job Board is monitored on an ongoing basis throughout financial year and reported to each meeting of the Board is monitored			
Recommendations:	The Integration Joint Board is asked to: a) note the contents of this report; b) approve the budget changes noted in section 3; and c) note the summary of current Directions (Appendix 2).		

Relevance to Integration Joint Board Strategic Plan:

This report outlines expenditure against budget in delivery of the range of Health and Social Care services described within the Integration Joint Board Strategic Plan 2019-22.

Implications for Health and Social Care Partnership:

Reference to National Health & Not applicable at this time. Wellbeing Outcome:	
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Personnel:	Not applicable at this time.

Carers: Expenditure in relation to Carers' services is included				
	within this report.			
Provider Organisations:	Expenditure on services delivered to clients by			
3	provider organisations is included within this report.			
Equalities:	Not applicable at this time.			
Fairer Scotland Compliance:	The expenditure on services supports the delivery of a Fairer Scotland.			
Financial:	Actions required to ensure expenditure is contained within budget.			
Legal:	Not applicable at this time.			
Economic Impact:	Not applicable at this time.			
Leonomic impact.	тот аррисаые ат шіз шпе.			
Sustainability:	Not applicable at this time.			
Sustainable Procurement and	Not applicable at this time.			
Article 19:	The applicable at the time.			
Risk Implications:	None at this time.			
Max implications.	None at this time.			
Implications for Glasgow City Council:	None at this time.			
Implications for NHS Greater Glasgow & Clyde:	None at this time.			
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Direction Required to Council, He	alth Board or Both			
Direction to:				
 No Direction Required 				
2. Glasgow City Council				
3. NHS Greater Glasgow & Clyd	de 🗆			
4. Glasgow City Council and NF	HS Greater Glasgow & Clyde ⊠			

1. Purpose

- 1.1 This monitoring statement provides a summary of the financial performance of Glasgow City Integration Joint Board for the period 1 April 2021 to 31st July 2021 (Health), and to 30th July (Council).
- 1.2 It is based on information contained in the respective financial systems and includes accruals and adjustments in line with its financial policies.

2. Summary Position

- 2.1 Net expenditure is £0.751m higher than budget to date. Gross expenditure is £2.775m (0.62%) overspent, and income is over-recovered by £2.023m (4.36%).
- 2.2 Appendix 1 shows the current budget variance by both care group and subjective analysis.

3. Budget Changes

3.1 Throughout the financial year, adjustments are made to the original approved budget as a result of additional funding allocations and service developments. During Month 4/Period 5 the net expenditure budget has increased by £7.714m. The changes to the gross expenditure and income budgets are analysed in the table below.

	Changes to Expenditure Budget	Changes to Income Budget	Net Expenditure Budget Change
Scottish Government funding for £500 payment for social care staff	£3,649,871	-£3,649,871	£0
Non Cash Limited Budget Adjustments	£1,430,879	£4,437,746	£5,868,625
Psychological Support Service - The Anchor	£125,000	£0	£125,000
Primary Care Improvement Plan (PCIP) Pharmacy Funding	£1,105,787	£0	£1,105,787
District Nurse Funding	£602,352	£0	£602,352
Other Adjustments	-£163,836	£175,993	£12,157
Total	£6,750,053	£963,868	£7,713,921

4. Transformation Programme

4.1 The overall savings target for 2021/22 is £5.879m. At this stage of the year it is anticipated that actual savings realised will be £5.225m representing 89% of the target

- 4.2 The unachieved savings target from prior years is £2.969m. At this stage of the year it is anticipated that £0.314m is forecast to be achieved. Delivery of savings had been impacted by the need to focus resources in responding to COVID-19. These are mainly linked to savings identified for the Maximising Independence Programme and Transport savings. Programme boards have re-commenced to support major savings initiatives; however, it is anticipated that full delivery will not be achievable in 2021-22.
- 4.3 The savings realised are reflected in the overall financial position reported in this monitoring statement.

5. Reasons for Major Budget Variances

5.1 Children and Families

- 5.1.1 Net expenditure is underspent by £0.301m.
- 5.1.2 Employee costs is underspent overall by £0.040m. Overtime in the Children's Houses is overspent by £0.395m mainly due to absence cover and additional support for young people with complex needs, and Health Visiting is overspent by £0.419m which is linked to the unfunded national regrading in 2018. This is partially offset by an underspend of £0.816m due to vacancies and turnover.
- 5.1.3 Premises costs is overspent by £0.216m mainly in relation to work planned for the Children's Houses.
- 5.1.4 Third Party and Transfer Payment costs are overspent by £0.315m. Residential Schools are overspent by £0.360m, with current placements totaling 39 which represents a net reduction of 2 since 1 April 2021. Purchased foster placements total 191, a net decrease of 20 since 1 April 2021, with an underspend of £0.339m and provided fostering is underspent by £0.121m with placement numbers totaling 547. In addition, there is an overspend in Kinship, Care Leaver/Homelessness placements and Direct Assistance of £0.400m.
- 5.1.5 Income is over-recovered overall by £0.796m. Unaccompanied Asylum Seeking Children (UASC) income is over-recovered by £0.665m based on cases accepted to date by the Home Office. There is an over-recovery of £0.110m in relation to income from staff secondments. Premises costs is overspent by £0.216m mainly in relation to work planned for the Children's Houses.

5.2 Adult Services

5.2.1 Net expenditure is underspent by £0.887m.

- 5.2.2 Employee costs are underspent by £0.897m throughout all services due to periods of vacancies, turnover and difficulties recruiting to posts. Recruitment has been delayed due to covid19 restrictions but continues to be progressed for vacant posts in all services. Service reviews, in both Sexual Health Services & Complex Needs Services, have concluded and are now in the implementation phase which should see a number of new posts filled.
- 5.2.3 Purchased Services and Direct Payments are overspent by £2.289m attributable in the main to Learning Disabilities and Mental Health Services. This reflects an increase in demand experienced within these services, including new demand and unachieved savings linked to the Maximising Independence Programme. This overspend is being offset by an underspend of £0.446m in supplies and services which will reduce as services start to recover from the pandemic.

5.3 Older People and Physical Disability

- 5.3.1 Net expenditure is overspent by £0.278m.
- 5.3.2 Employee costs are overspent by £0.227m, mainly within Operational Care services. This is due to additional staffing to support the service as it responds to COVID including increased levels of sickness absence and an increase to the number of residents with additional support needs.
- 5.3.3 Purchased care homes are underspending by £1.139m to date. The pandemic has had a significant impact on our assumptions, year to date we have seen both a 3% decrease in admissions levels, and a 14% increase in discharge levels over the same time.
- 5.3.4 Other purchased services are overspent by £0.894m. Personalisation is overspent by £1.155m as a result of increased new demand and transitions. This overspend is offset by continuing underspends in Supported Living, Purchased Homecare and Purchased Day Care.
- 5.3.5 Transport has an overspend of £0.161m within vehicle repairs due to an ageing fleet.
- 5.3.6 There is an under recovery of income of £0.107m mainly within Homecare Services.

5.4 Resources

- 5.4.1 Net expenditure is overspent by £0.456m.
- 5.4.2 Supplies and Services is overspent by £0.775m. There is an overspend of £0.382m mainly across the Equipu, Stairlifts and Ceiling Track Hoists as activity increases & more equipment is being purchased/utilised by the partnership. This is offset by an increase in income recoveries. In addition, there is an overspend of £0.470m resulting from the provision for I.T. licenses which will be renewed this year.
- 5.4.3 There is an over-recovery in income of £0.473m, mainly across the Equipu, Stairlifts and Ceiling Track Hoists which is reflected in the overspend in Supplies & Services. These services have a net position of £0.086m underspend.

5.5 Criminal Justice

- 5.5.1 Net expenditure is underspent by £0.119m.
- 5.5.2 The service is showing an underspend of £0.119m due mainly to slippage in appointments to vacancies and delays in implementing purchased services

5.6 Primary Care

- 5.6.1 Primary Care is showing an underspend position of £0.449m.
- 5.6.2 Vacancies within Prescribing Support Services and Health Improvement teams is resulting in an underspend of £0.282m. There are further underspends within Supplies & Services of £0.278m as a result of slippage on funding for a new service which is currently in the planning stage.
- 5.6.3 Prescribing is currently showing a break even position which is summarised in the table below.

Main Areas	£m
Schedule 4 GIC (Gross Ingredient Cost) – main GP prescribing	
budget	0.048
Other	-0.048
Net Spend	0.000

- 5.6.4 Prescribing volumes remain volatile this year, increases in April have been offset with a reduction in May and June. This has partly negated the impact of higher prices due to short-supply. This will continue to be closely monitored as the year progresses and more data becomes available.
- 5.6.5 The IJB holds earmarked reserves of £2.962m to offer a contingency in this budget due to the anticipated risk associated with pricing and also the potential impact of BREXIT.

5.7 Response to COVID-19

- 5.7.1 Funding of costs associated with COVID-19, for services delegated to the IJB, will be routed through Greater Glasgow and Clyde Health Board and passed through to the IJB to meet costs. To date the IJB has received £17.125m of funding to meet costs in 2021-22 and this is held in earmarked reserves. To date costs of £6.977m have been incurred.
- 5.7.2 Full year costs of £37m are anticipated and discussions with Scottish Government continue in relation to this funding. The IJB continues to provide the Scottish Government with regular updates in relation to forecasted spend for all services and the cost of responding to the pandemic and this will be used by the Scottish Government in assessing future funding needs. At this stage full funding is anticipated.

6. Action

6.1 The Chief Officer, along with the Health and Social Care Partnership Senior Management Team, continues to manage and review the budget across all areas of the Partnership.

7. Conclusion

- 7.1 Net expenditure is £0.751m higher than budget to date.
- 7.2 A number of savings initiatives through the transformation programme have yet to achieve the required level of savings. These initiatives are being critically reviewed and closely monitored by the IJB's Integration Transformation Board.
- 7.3 In line with the approved Reserves Policy, any net overspend which may occur within 2021/22 will be met from general reserves at the end of the financial year.

8. Recommendations

- 8.1 The Integration Joint Board is asked to:
 - a) note the contents of this report;
 - b) approve the budget changes noted in section 3; and
 - c) note the summary of current Directions (Appendix 2).



Direction from the Glasgow City Integration Joint Board

1	Reference number	220921-15
2	Report Title	Glasgow City Integration Joint Board Budget Monitoring for Month 4 and Period 5 2021/22
3	Date direction issued by Integration Joint Board	22 September 2021
4	Date from which direction takes effect	22 September 2021
5	Direction to:	Glasgow City Council and NHS Greater Glasgow and Clyde jointly
6	Does this direction supersede, revise or revoke a previous direction – if yes, include the reference number(s)	Yes – supersedes (ref 240321-11)
7	Functions covered by direction	All functions outlined in Appendix 1 of the report.
8	Full text of direction	Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to deliver services in line with the Integration Joint Board's Strategic Plan 2020-23, as advised and instructed by the Chief Officer and within the revised budget levels outlined in Appendix 1.
9	Budget allocated by Integration Joint Board to carry out direction	As outlined in Appendix 1.
10	Performance monitoring arrangements	In line with the agreed Performance Management Framework of the Glasgow City Integration Joint Board and the Glasgow City Health and Social Care Partnership.
11	Date direction will be reviewed	1 December 2021

Appendix 1

Glasgow City Integration Joint Board

Budget Monitoring Statement to end July/Period 5 2021/22

Budget Variance by Care Group

Annual Net Expenditure Budget		Actual Net Expenditure to Date	Budgeted Net Expenditure to Date	Variance to Date
£000		£000	£000	£000
159,599	Children and Families	53,635	53,937	-301
312,379	Adult Services	102,118	101,232	887
316,636	Older People (incl Dementia)	98,243	97,965	278
34,060	Resources	16,345	15,889	456
	Criminal Justice	668	787	-119
368,079	Primary Care	121,411	121,859	-449
6,977	COVID-19	6,977	6,977	0
1,197,071	Total	399,398	398,647	751

	Funded By :-
434,575	Glasgow City Council
754,648	NHS Greater Glasgow & Clyde
7,848	Drawdown of Earmarked Reserves
1,197,071	

Transfer from Rese	rves	-	751
Net Balance			0

Budget Variance by Subjective Analysis

Annual		Actual to	Budget to Date	Variance
Budget		Date	Budget to Date	to Date
£000	Expenditure	£000	£000	£000
524,554	Employee costs	179,193	178,041	1,153
25,705	Premises Costs	5,218	4,018	1,200
5,894	Transport Costs	1,849	1,848	1
67,132	Supplies and Services	23,844	25,713	-1,870
323,936	Third party Costs	107,053	105,916	1,138
34,700	Transfer Payments	14,763 13,611		1,152
765	Capital Financing Costs	0	0	0
128,126	Prescribing	42,227	42,227	0
216,084	Family Health Services	73,700 73,698		2
1,326,895	Total Expenditure	447,848	445,073	2,775
129,824	Income	48,450	46,427	2,023
1,197,071	Net Expenditure	399,398	398,646	751

OFFICIAL Appendix 2

					Budget Allocated by IJB to carry				
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
			Glasgow City Council and NHS Greater Glasgow and						
			Clyde are directed to work together with the Chief						
			Officer, the Chief Officer: Finance and Resources,						
			and others as necessary to develop an integrated,						
			partnership approach to development of a						
			transformation programme for health and social care services in Glasgow, and to the budget setting					https://glasgowcity.hscp.scot/sit	
			process for the Council and Health Board as it					es/default/files/publications/IJB	•
			relates to health and social care services, as					Meeting 20160624 Item 8 D	
			outlined at		The 2017/18 budget, as notified to			elivering Transformed Health S	
	Delivering a Transformed Health		https://www.glasgow.gov.uk/CHttpHandler.ashx?id	All functions delegated to the Glasgow City	the Integration Joint Board by the			ocial%20Care Glasgow April%2	
240616-8-a	and Social Care Service	Both Council and Health Board	=33909&p=0	Integration Joint Board	Chief Officer: Finance and Resources	21-Sep-16	Current	02017.pdf	06 August 2019
			·						, and the second
			Glasgow City Council and NHS Greater Glasgow and						
			Clyde are directed to deliver homelessness services						
			in line with the Homelessness Strategy outlined in		1				
			this report					https://glasgowcity.hscp.scot/sit	
			(https://www.glasgow.gov.uk/CHttpHandler.ashx?i					es/default/files/publications/IJB	
240046 42		Dath Council and the first of the first	d=35270&p=0), as advised and instructed by the	Uzanakan na Samiran	As advised by the Chief Officer:			_Meeting_20160921_ltem_12.p	27.4
210916-12-a	Homelessness Strategy	Both Council and Health Board	Chief Officer: Planning, Strategy and Commissioning	Homelessness Services	Finance and Resources	21-Sep-16	Current	<u>ar</u>	27 August 2019
			Glasgow City Council are directed to continue to support young unaccompanied asylum seeking						
			children who present in the city, and to continue to						
			engage with the Home Office and others with					https://glasgowcity.hscp.scot/sit	
			regard to the issues outlined in this report					es/default/files/publications/IJB	
	Unaccompanied Asylum Seeking		(https://www.glasgow.gov.uk/CHttpHandler.ashx?i		As advised by the Chief Officer:			Meeting 20160921 Item 15.p	
210916-15-a	Children	Council only	d=35273&p=0)	Children's Services	Finance and Resources	21-Sep-16	Current	df	03 September 2019
			Glasgow City Council and NHS Greater Glasgow and			-			
			Clyde are directed to develop and deliver						
			Occupational Therapy services as outlined in this					https://glasgowcity.hscp.scot/sit	
			report					es/default/files/publications/IJB	
			(https://www.glasgow.gov.uk/CHttpHandler.ashx?i		As advised by the Chief Officer:			Meeting 20160921 Item 21.p	
210916-21-a	Occupational Therapy Review	Both Council and Health Board	d=35278&p=0)	Older People's Services / Occupational Therapy	Finance and Resources	21-Sep-16	Current	<u>df</u>	23 August 2019
			Glasgow City Council are directed to identify the						
			best approach to implementing the recommendations outlined in the PA Consulting						
			report described in this paper					https://glasgowcity.hscp.scot/sit	
			(https://www.glasgow.gov.uk/CHttpHandler.ashx?i					es/default/files/publications/IJB	•
			d=35279&p=0), and to subsequently implement		As advised by the Chief Officer:			Meeting 20160921 Item 22.p	
210916-22-a	Assistive Technology	Both Council and Health Board	those recommendations.	Older People's Services	Finance and Resources	21-Sep-16	Current	df	23 August 2019
	,				£50,000 expenditure to be funded				
			Glasgow City Council and NHS Greater Glasgow and		from the social work, health and				
	Community Planning		Clyde are directed to support the transition of the		Integrated Care Fund budgets as			https://glasgowcity.hscp.scot/sit	
	Arrangements (Community		new Community Justice arrangements as outlined		determined by the Chief Officer:			es/default/files/publications/IJB	
311016-5-a	Justice functions)	Both Council and Health Board	in this paper.	Community Justice functions	Finance and Resources.	31-Oct-16	Current	Meeting 20161031_Item_5.pd	27 August 2019
								https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE	
					ĺ			M%20No%207%20-	
	Adulti Annua Citu Contac III I		landan at the second silet as setting it.		As advised by the Chief Offi			%20Multi%20Agency%20City%2	
311016-7-a	Multi Agency City Centre Hub Pilot Proposal	Council only	Implement the proposed pilot as outlined in this report	Out of Hours homelessness provision.	As advised by the Chief Officer: Finance and Resources	31-Oct-16	Current	OCentre%20Hub%20Pilot%20Pro posal.pdf	27 August 2019
21101p-\-g	riiot rioposai	Council only	report	Out of Hours nomelessness provision.	Direction to be carried out from	31-UCT-16	current	posai.pai	27 August 2019
					within existing resource allocation				
					as directed by the Chief Officer:				
					Finance and Resources. A number of				
					financial risks outlined in this report				
				All functions associated with the provision of	will be kept under review by the			https://glasgowcity.hscp.scot/sit	.[
			NHS Greater Glasgow and Clyde are directed to	continuing care - acute care (Hospital Based	Chief Officer: Finance and			es/default/files/publications/ITE	1
i			begin work on testing the transitional model for	Complex Care), care at home, long term care,	Resources, and reported to the			M%20No%208%20-	
			continuing and complex care in North East Glasgow	intermediate care (rehabilitation) or intermediate	Integration Joint Board in due			%20Continuing%20and%20Comp	2
311016-8-a	Continuing and Complex Care	Health Board only	with immediate effect.	care (non-rehabilitation).	course.	31-Oct-16	Current	lex%20Care.pdf	23 August 2019
			•					·	

091216-5-a ar 091216-8-a Re	Housing Contribution Statement and Action Plan Homelessness Service: Private tented Sector Tender Families for Unaccompanied	Direction to Council only Council only	Full Text Glasgow City Council is directed to work with Partners in the Housing Sector to deliver on the actions outlined in the Action Plan appended to the report. Glasgow City Council is directed to re-tender the private rented sector service at the contact value of £460,000, on a 3+1+1 contract. Glasgow City Council is directed to implement the further stages of the USAC work and continue ongoing negotiations with partners as outlined in	Functions Covered by Direction Housing functions delegated to the Integration Joint Board via the Integration Scheme. Homelessness Services	Budget Allocated by IJB to carry out direction(s) As advised by the Chief Officer: Finance and Resources £460,000 p.a.	09-Dec-16		Link to IJB paper https://glasgowcity.hscp.scot/sit es/default/files/publications/IJB 09 12 2016 Item No 5 - Housing Contribution Stateme nt and Action Plan.pdf https://glasgowcity.hscp.scot/sit es/default/files/publications/IJB 09 12 2016 Item No 8 - Homelessness Service Private Rented Sector Tender.pdf https://glasgowcity.hscp.scot/sit	Most Recent Review (Date) 02 September 2019 30 August 2019
091216-5-a ar 091216-8-a Re	Housing Contribution Statement and Action Plan Homelessness Service: Private tented Sector Tender families for Unaccompanied	Council only Council only	Glasgow City Council is directed to work with Partners in the Housing Sector to deliver on the actions outlined in the Action Plan appended to the report. Glasgow City Council is directed to re-tender the private rented sector service at the contact value of £460,000, on a 3+1+1 contract. Glasgow City Council is directed to implement the further stages of the USAC work and continue ongoing negotiations with partners as outlined in	Housing functions delegated to the Integration Joint Board via the Integration Scheme.	out direction(s) As advised by the Chief Officer: Finance and Resources	09-Dec-16	Current	https://glasgowcity.hscp.scot/sit es/default/files/publications/IJB 09 12 2016 Item No 5 - Housing Contribution Stateme nt and Action Plan.pdf https://glasgowcity.hscp.scot/sit es/default/files/publications/IJB 09 12 2016 Item No 8 - Homelessness Service Private Rented Sector Tender.pdf	02 September 2019
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091216-5-a ar 091216-8-a Re	Homelessness Service: Private leented Sector Tender	Council only	actions outlined in the Action Plan appended to the report. Glasgow City Council is directed to re-tender the private rented sector service at the contact value of £460,000, on a 3+1+1 contract. Glasgow City Council is directed to implement the further stages of the USAC work and continue ongoing negotiations with partners as outlined in	Joint Board via the Integration Scheme.	Finance and Resources			Housing Contribution Statement and Action Plan.pdf https://glasgowcity.hscp.scot/sit es/default/files/publications/IJB up 12 2016 Item No 8.— Homelessness Service Private Rented Sector Tender.pdf	
091216-5-a ar 091216-8-a Re	Homelessness Service: Private leented Sector Tender	Council only	report. Glasgow City Council is directed to re-tender the private rented sector service at the contact value of £460,000, on a 3+1+1 contract. Glasgow City Council is directed to implement the further stages of the USAC work and continue ongoing negotiations with partners as outlined in	Joint Board via the Integration Scheme.	Finance and Resources			nt_and_Action_Plan.pdf https://glasgow.city.hscp.scot/sit es/default/files/publications/IJB 09_12_2016_Item_No_8 Homelessness_Service_Private Rented_Sector_Tender.pdf	
091216-8-a Re	domelessness Service: Private tented Sector Tender	Council only	Glasgow City Council is directed to re-tender the private rented sector service at the contact value of £460,000, on a 3+1+1 contract. Glasgow City Council is directed to implement the further stages of the USAC work and continue ongoing negotiations with partners as outlined in					https://glasgowcity.hscp.scot/sit es/default/files/publications/IJB 09 12 2016 Item No 8 - Homelessness Service Private Rented Sector Tender.pdf	
091216-8-a Re	tented Sector Tender		private rented sector service at the contact value of £460,000, on a 3+1+1 contract. Glasgow City Council is directed to implement the further stages of the USAC work and continue ongoing negotiations with partners as outlined in	<u>Homelessness Services</u>	£460,000 p.a.	09-Dec-16	Current	es/default/files/publications/IJB 	30 August 2019
091216-8-a Re	tented Sector Tender		private rented sector service at the contact value of £460,000, on a 3+1+1 contract. Glasgow City Council is directed to implement the further stages of the USAC work and continue ongoing negotiations with partners as outlined in	Homelessness Services	£460,000 p.a.	09-Dec-16	Current	Homelessness Service Private Rented Sector Tender.pdf	30 August 2019
091216-8-a Re	tented Sector Tender		£460,000, on a 3+1+1 contract. Glasgow City Council is directed to implement the further stages of the USAC work and continue ongoing negotiations with partners as outlined in	Homelessness Services	£460,000 p.a.	09-Dec-16	Current	Rented_Sector_Tender.pdf	30 August 2019
Fa	amilies for Unaccompanied		Glasgow City Council is directed to implement the further stages of the USAC work and continue ongoing negotiations with partners as outlined in	Homelessness Services	£460,000 p.a.	09-Dec-16	Current		30 August 2019
		Council only	further stages of the USAC work and continue ongoing negotiations with partners as outlined in					https://glasgowcity.nscn_scor/sit	
		Council only	further stages of the USAC work and continue ongoing negotiations with partners as outlined in					es/default/files/publications/IJB	
		Council only	ongoing negotiations with partners as outlined in					_09_12_2016_ltem_No_12_Fam	
		Council only						ilies_for_Unaccompanied_Refug	
	, , , ,	,	this report.	Children's Services	To be agreed.	09-Dec-16	Current	ee Children.pdf	03 September 2019
			·					https://glasgowcity.hscp.scot/sit	,
	l		NHS Greater Glasgow and Clyde are directed to					es/default/files/publications/ITE	
			maintain the contract for advocacy services to the	Advocacy services to those client groups outlined in				M_No_6	
180117-6-a A	Advocacy Tender	Health Board only	value of £744,455 per annum (pro-rata in 2016/17)	this report.	2016/17)	18-Jan-17	Current	Advocacy_Tender.pdf	
								https://glasgowcity.hscp.scot/sit	
			Glasgow City Council and NHS Greater Glasgow and					es/default/files/publications/ITE	
			Clyde are directed to implement the joint					M_No_7	
De	Developing Effective Joint		commissioning approach as outlined within this	All functions delegated to the Integration Joint	As directed by the Chief Officer:			Developing Effective Joint Co	
		Both Council and Health Board	report.	Board.	Finance and Resources	18-Jan-17	Current	mmissioning Arrangement.pdf	
								https://glasgowcity.hscp.scot/sit	
			NHS Greater Glasgow and Clyde are directed to					es/default/files/publications/IJB	
l			implement the redesign of Alcohol and Drug Day	All functions associated with the provision of	As advised by the Chief Officer:			_15_02_2017_ltemNo7	
150217-7-a Al	Alcohol and Drug Services	Health Board only	Services as outlined in this report	Alcohol and Drug Day Services.	Finance and Resources	15-Feb-17	Current	Alcohol_and_Drugs.pdf	23 August 2019
			Glasgow City Council and NHS Greater Glasgow and					https://glasgowcity.hscp.scot/sit es/default/files/publications/IJB	
			Clyde are directed to develop or redesign adult	All functions associated with the provision of Adult	As advised by the Chief Officer:			_15_02_2017_ltemNo8	
150217-8-a M	Mental Health Services	Both Council and Health Board	services as outlined within this report.	Services as outlined within this report.	Finance and Resources	15-Feb-17	Current	Mental Health Services.pdf	23 August 2019
			·	·	As advised by the Chief Officer:			https://glasgowcity.hscp.scot/sit	
			Glasgow City Council is directed to implement the		Finance and Resources, including			es/default/files/publications/IJB	
			approach to delivering the required Criminal Justice		the Scottish Government allocation			_15_02_2017_ItemNo14	
	Criminal Justice Funding 2017 -		budget reductions as outlined in section 4 of this report.		of £17,693,897 for Section 27 Criminal Justice service for 2017/18	15-Feb-17	C	Criminal Justice Funding 17- 18.pdf	27 August 2019
150217-14-a 20	2018	Council only	report.	Criminal Justice services	Criminal Justice service for 2017/18	15-F60-17	Current	<u>10.pui</u>	27 August 2019
			Glasgow City Council and NHS Greater Glasgow and						
			Clyde are directed to explore what further actions						
			are required to improve 'corporacy' of approach					https://glasgowcity.hscp.scot/sit	
	Homelessness Services –		within the City to tackle homelessness, in line with		As advised by the Chief Officer:	ĺ		es/default/files/publications/IJB	
150317-8-a Tr	ransformational Change	Both Council and Health Board	the approach adopted by Newcastle City Council	Homelessness services	Finance and Resources	15-Mar-17	Current	Meeting 20170315 Item 8.pdf	27 August 2019
			NHS Greater Glasgow and Clyde is directed to			ĺ		https://glosgousity.hsopt/-it	
			implement the reconfigured inpatient bed provision and investment in community resources as outlined		As advised by the Chief Officer:	ĺ		https://glasgowcity.hscp.scot/sit es/default/files/publications/IJB	
150317-9-a O	Older People Mental Health	Health Board only	in this report.	Older People Mental Health	Finance and Resources	15-Mar-17	Current	Meeting 20170315 Item 9.pdf	23 August 2019
		1							
					As advised by the Chief Officer:	ĺ			
					Finance and Resources. The	ĺ			
						1			
						ĺ		1	
			Glasgow City Council and NUS Creater Classon			ĺ		https://glacgousity.heep.co-t/-it	
						ĺ			
						ĺ			
						ĺ			
Sa	afer Drug Consumption Facility		outlined in this report and in line with the		£1,470,390 being met from reserves	ĺ		ity and Heroin Assisted Treat	
		Both Council and Health Board	previously agreed Business Case.	Addiction Services and related supports.	for a period of no more than 3 years	21-Jun-17	Current	ment.pdf	<u> </u>
					operating costs of the Safer Drug Consumption Facility and Heroin Assisted Treatment Service is estimated at £2,355,680 per annum. This will be funded by the redirection of existing resources of £885,290, with the balance of £1,470,390 being met frrom reserves				

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					Budget Allocated by IJB to carry				
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
								https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE	
	ol uson sill si		Glasgow City Council and NHS Greater Glasgow and					M%20No%2010%20-	
200917-10-a	Glasgow HSCP Falls Strategy 2017-2020	Both Council and Health Board	Clyde are directed to implement the Falls Strategy appended to this report	All health and social care services	As advised by the Chief Officer: Finance and Resources	20-Sep-17	Current	%20Glasgow%20HSCP%20Falls% 20Strategy%202017-2020.pdf	23 August 2019
200317-10-8	2017-2020	Both Council and Health Board	appended to this report	All fleditif and social care services	Tillance and Resources	20-3ер-17	Current	https://glasgowcity.hscp.scot/sit	23 August 2013
								es/default/files/publications/ITE	
			Glasgow City Council and NHS Greater Glasgow and					M%20No%2011%20-	
200017.11.5	Sexual Health Strategic Plan 2017- 2020	Both Council and Health Board	Clyde are directed to the implement the Sexual Health Strategic Plan 2017-2020.	Savual Haalth Sanisas	As advised by the Chief Officer:	20 Can 17	Current	%20Sexual%20Health%20Strateg	22 August 2010
200917-11-a	2020	botti Councii anu neattii boaru	nearth Strategic Plan 2017-2020.	Sexual Health Services	Finance and Resources	20-Sep-17	Current	ic%20Plan%202017-2020.pdf https://glasgowcity.hscp.scot/sit	23 August 2019
								es/default/files/publications/ITE	
								M%20No%2012%20-	
	B 6 B 11: 11: 1 E 1 61:6		Glasgow City Council and NHS Greater Glasgow and					%20Draft%20Palliative%20and%	
200917-12-a	Draft Palliative and End of Life Care Plan	Both Council and Health Board	Clyde are directed to implement the Palliative and End of Life Care Plan	Palliative care and end of life care services.	As advised by the Chief Officer: Finance and Resources	20-Sep-17	Current	20End%20of%20Life%20Care%2 0Plan.pdf	24 July 2019
200317 12 0	care rian	both countri and riculti board	Elia di Elia dale Fidir	a under concount character services.	r manee and nesources	20 эср 17	carrent	https://glasgowcity.hscp.scot/sit	21301/2013
								es/default/files/publications/ITE	
								M%20No%2006%20-	
	Transformational Change		Glasgow City Council and NHS Greater Glasgow and Clyde are directed to deliver the transformation					%20Transformational%20Change %20Programme%20-	
	Programme - Children's Services		programme for children's services as outlined in		As advised by the Chief Officer:			%20Childrens%20Services%2020	
081117-6-a	•	Both Council and Health Board	this report.	Children's services	Finance and Resources	08-Nov-17	Current	18-21.pdf	03 September 2019
								https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE	
			Glasgow City Council and NHS Greater Glasgow and Clyde are directed to deliver the Transformation		As outlined in this report at table 1,			M%20No%2007%20- %20Older%20Peoples%20Transf	
	Older People's Transformational		programme for Older People's Services as outlined		and as advised by the Chief Officer:			ormational%20Change%20Progr	
081117-7-a		Both Council and Health Board	in this report.	Older People's Services	Finance and Resources	08-Nov-17	Current	amme%202018-21.pdf	23 August 2019
			NHS Greater Glasgow and Clyde are directed to						
			maintain the status quo regarding provision of Minor Injuries Services in West Glasgow, and					https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
			engage with the Glasgow City HSCP and other					M%20No%2008%20-	
			partners in developing proposals regarding the					%20West%20Glasgow%20Minor	
	West Glasgow Minor Injuries		longer term sustainable provision of minor injuries		As advised by the Chief Officer:			%20Injuries%20Services%20Revi	
081117-8-a	Services Review	Health Board only	services across the Board area.	Minor Injuries Services	Finance and Resources	08-Nov-17	Current	ew.pdf	23 August 2019
								https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
								M%20No%2009%20-	
								%20Treatment%20Foster%20Car	
	Treatment Foster Care Service		Glasgow City Council are directed to terminate the					e%20Service%20Review%20and	
081117-9-a	Review and Employment Tribunal Judgement	Council only	treatment foster care service as outlined in this report and to resolve the staffing issues therein.	Treatment foster care services.	As advised by the Chief Officer: Finance and Resources	08-Nov-17	Current	%20Employment%20Tribunal%2 0Judgement.pdf	03 September 2019
001117 3 0	Thousand Judgement	council only	report and to resorte the starting issues therein.	Treatment loster care services.	As advised by the Chief Officer:	00 1107 17	carrent	https://glasgowcity.hscp.scot/sit	os september 2013
					Finance and Resources, including			es/default/files/publications/ITE	
					£305,000 from the HSCP			M%20No%2011%20-	
	Provision of Forensic Medical				contingency fund, augmented by £140,000 from the sexual health	ĺ		%20Provision%20of%20Forensic %20Medical%20Services%20to%	
1	Services to people who have		Glasgow City Council and NHS Greater Glasgow and		budget, for one year from March	ĺ	ĺ	20People%20who%20have%20b	
1	been sexually assaulted and/or		Clyde are directed to develop the interim service		2018 to run an interim service	ĺ	ĺ	een%20Sexually%20Assaulted%2	
081117-11-a	raped	Both Council and Health Board	model outlined in this report	Sexual Health Services	model for 2018 /19.	08-Nov-17	Current	Oand%20or%20Raped.pdf	23 August 2019
						1	1	https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
			Glasgow City Council and NHS Greater Glasgow and			1	1	M%20No%2012%20-	
1			Clyde are directed to continue to engage in the			ĺ	ĺ	%20Criminal%20Justice%20and%	5
1	Criminal Justice and Community		evolving plans for the Maryhill Community		As advised by the Chief Officer:	ĺ	ĺ	20Community%20Justice%20Ov	
081117-12-a	Justice Overview	Both Council and Health Board	Custodial Unit, as outlined in this report	Criminal Justice and Community Justice services	Finance and Resources	08-Nov-17	Current	erview.pdf	27 August 2019

			1						
					Budget Allocated by IJB to carry				
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
			NHS Greater Glasgow and Clyde and Glasgow City Council are directed to review the Housing					https://glasgowcity.hscp.scot/sit	
			Contribution Statement via the Housing, Health and					es/default/files/publications/ITE	
			Social Care Group, and to set up a sub group of the					M%20No%2010%20-	
			Housing, Health and Social Care Group to scope out					%20Social%20Care%20Housing%	
	Social Care Housing Needs		the requirements of undertaking a comprehensive		As advised by Chief Officer, Finance			20Needs%20Assessment%20and	
240118-10-a	Assessment and Investment	Both Council and Health Board	social care housing needs assessment	Housing Services	and Resources	24-Jan-18	Current	%20Investment.pdf	
					The total cost of the service is			https://glasgowcity.hscp.scot/sit	
					£2,545,969. Glasgow's contribution			es/default/files/publications/ITE	
			Glasgow City Council is directed to conclude		is £1,588,108 and the remaining partners' contribution is £1,044,068			M%20No%2010%20- %20Review%20of%20Social%20	
	Review of Social Work Out of		contractual arrangements for delivery of out of		which includes a 9% management			Work%20Out%20of%20Hours%2	
210318-10-a	Hours Service	Council only		Out of hours social care services	fee	21-Mar-18	Current	OService 0.pdf	
		, , , , , , , , , , , , , , , , , , , ,						https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE	
								M%20No%2009%20-	
1	Provision of Emergency		Glasgow City Council are directed to progress the					%20Provision%20of%20Emergen	
	Accommodation for		closure of Clyde Place and re-provisioning of					cy%20Accommodation%20for%2	
090518-9-a	Homelessness	Council only	Rodney Street as outlined in this report.	Emergency Homeless Accommodation	Confirmation of funding is awaited.	09-May-18	Current	0Homelessness.pdf	27 August 2019
								https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
								M%20No%2011%20-	
								%20Achieving%20Excellence%20	
								in%20Pharmaceutical%20Care%	
	Achieving Excellence in							20-	
	Pharmaceutical Care: A Strategy		All pharmacy services and functions referred to in	All pharmacy services and functions referred to in				%20A%20Strategy%20for%20Sco	
090518-11-a	for Scotland	Health Board only	the National Strategy and provided by the HSCP.	the National Strategy and provided by the HSCP.	£125m for 2018-19	09-May-18	Current	tland 1.pdf	25 July 2019
								https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE M%20No%2009%20-	
				Policy applies across all adult care groups – older adults over 65 years, younger adults with a physical				M%20N0%2009%20- %20Policy%20Development%20-	
	Policy Development: Transition			or learning disability, adults with mental health				%20Transition%20from%20Over	
	from Overnight Sleepover		To note GCHSCP's policy direction for the transition	problems and/ or addiction issues and young				night%20Sleepover%20Support	
	Support to Alternative Support		from overnight sleepover support to alternative		To be managed within the overall			%20to%20Alternative%20Suppor	
200618-9-a	Arrangements	Council only	support arrangements	services from 16 years or later.	budget allocated to GCHSCP	20-Jun-18	Current	t%20Arrangements.pdf	23 August 2019
								https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE	
								M%20No%2010%20-	
	Development of the City Centre							%20Development%20of%20City %20Centre%20Hub%20and%20R	
	Hub and Redesign of Out of		Glasgow City Council is directed to progress the	Out of hours services for vulnerable adults with	External funding is as outlined in the			edesign%20of%20Out%20of%20	
200618-10-a	Hours Services	Council only	proposals outlined in this report	multiple and complex needs.	report for 2018/19.	20-Jun-18	Current	Hours%20Services.pdf	27 August 2019
		,			.,				
			Facilitate the recruitment of the new staff that are					1	
			identified through implementation of the Primary						
			Care Improvement Plan		Glasgow City IJB/HSCP has been			https://glasgowcity.hscp.scot/sit	
			Provide the funding to support the implementation	Drimary and community server services	allocated £5.529m. This is forecast			es/default/files/publications/ITE	
			of the Primary Care Improvement Plan in accordance with the letter from the Scottish	Primary and community care services, mental health services, children's services (vaccination	to increase to £18.732m by 2021-22 for Glasgow City in line with the			M%20No%2009%20- %20Primary%20Care%20Improv	
190918-9-a	Primary Care Improvement Plan	Health Board only	Government dated the 23 May 2018.	programme).	increase in the national figure.	19-Sep-18	Current	ement%20Plan_0.pdf	25 July 2019
	a., a movement full		2010, 2010	r -0		15 500 10		https://glasgowcity.hscp.scot/sit	2330., 2013
			The IJB directs Glasgow City Council to issue a		£23million which will reduce			es/default/files/publications/ITE	
			competitive tender for Alliance partners to work		throughout the lifetime of the			M%20No%2011%20-	
	Glasgow Homeless Alliance		with the Council and IJB to deliver the Glasgow		contract period, subject to service			%20Glasgow%20Homelessness%	
190918-11-a	Tender	Council only	Alliance to End Homelessness.	Delivery of all Purchased Homelessness Services	redesign and efficiencies targets.	19-Sep-18	Current	20Alliance%20Tender_0.pdf	27 August 2019
1					Total budget available is £3.75			https://glasgowcity.hscp.scot/sit	
					million, £750,000 per annum for an initial 3-year period, with an option			es/default/files/publications/ITE M%20No%2013%20-	
1			The IJB directs Glasgow City Council to issue a	Provision of community-based intensive outreach	to extend for a further 1+1 years			%20%20Intensive%20Outreach%	
	Intensive Outreach Family		competitive tender for the provision of Intensive	family support services to children and young	subject to satisfactory service			20Family%20Support%20Service	
190918-13-a	Support Service Tender	Council only	Outreach Family Support Services.	people on the edge of care.	review.	19-Sep-18	Current	%20Tender.pdf	03 September 2019
				p	1			<u> </u>	

					Budget Allocated by IJB to carry				
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
			Glasgow City Council is directed to deliver						
			Homecare and associated services, noting a 50%						
			contribution to the 2018/19 forecasted overspend						
			will be provided by the IJB, on the basis that						
			Glasgow City Council provides the remaining 50%						
			contribution.						
								https://glasgowcity.hscp.scot/sit	
			Glasgow City Council is directed to consider future		The IJB delegates an additional £3.3m from reserves to support			es/default/files/publications/ITE M%20No%2006%20-	
			funding requirements as part of the 2019/20	Hamasara and associated society as autlined in					
071118-6-a	Cordia Transfer Update	Council only	revenue budget exercise.	Homecare and associated services as outlined in section 2.2.	Homecare service delivery in 2018- 19.	07-Nov-18	Current	%20Cordia%20Transfer%20Upda te 1.pdf	06 August 2019
071118-0-a	cordia fransier opuate	Council Only		Section 2.2.	15.	07-1004-16	current	te 1.pui	00 August 2019
					The estimated annual recurring cost				
					of this service is circa £2.7 million.				
					This will be funded from Health				
					Board Resource Transfer available				
1					for Long Stay Tier 4 patients, current				
					budget provision for existing service	1			
					users which will transfer with them,	I			
					and new demand assumptions.	1			
					This financial framework will require			https://glasgowcity.hscp.scot/sit	
					service users identified for the			es/default/files/publications/ITE	
			Direct the Council to advertise the requirement for		service to match these funding assumptions.			M%20No%2008%20- %20Tender%20for%20a%20Spec	
	Tender for Specialist Care Home		a 15 bed specialist care home to support people		assumptions.			ialist%20Care%20Home%20Servi	
	Service to Support People with		with learning disabilities requiring complex care,	Specialist Care Home Service for People with	Non recurring start-up costs will			ce%20to%20Support%20People	
	Learning Disability requiring		and provide an options paper back to the IJB once	Learning Disabilities assessed as requiring Complex				%20with%20LD%20requiring%20	
071118-8-a		Council only	the procurement exercise is complete	Care.		07-Nov-18	Current	Complex%20Care 1.pdf	23 August 2019
								https://glasgowcity.hscp.scot/sit	
	Changes to Frail Elderly							es/default/files/publications/ITE	
	Continuing Care: Implementation							M%20No%2009%20-	
	of the Scottish Government		Work in partnership with Glasgow City HSCP to		£4.1m has been identified for			%20Changes%20to%20Frail%20E	
	Guidance on Hospital Based		deliver the proposed changes to the provision of	Continuing care and AWI bed provision within	Glasgow City within the financial			Iderly%20Continuing%20Care_1.	
071118-9-a	Complex Care	Health Board only	continuing care and AWI as outlined in the paper.	Glasgow City.	framework.	07-Nov-18	Current	pdf	23 August 2019
								https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE M%20No%2008%20-	
								%20Alcohol%20and%20Drug%20	
	Alcohol and Drug Partnership:		Glasgow City Council and NHS Greater Glasgow and					Partnership%20-	
	Priorities for Additional		Clyde are directed to implement the plans outlined					%20Priorities%20for%20Addition	
121218-8-a		Both Council and Health Board	in this report.	Glasgow City ADP	As outlined in the report	12-Dec-18	Current	al%20Investment_0.pdf	
			·	The new 2019 Framework Agreement will apply to					
				3 types of services:		1			
			Glasgow City Council is directed to implement the	- Care and Support Services		ĺ			
1			2019 Framework and the prioritisation for the	- Day Opportunities Services		ĺ		https://glasgowcity.hscp.scot/sit	
1			Central Review Team as prescribed in section 5 of	- Short Breaks/Respite Services		1		es/default/files/publications/ITE	
1			this report. Glasgow City Council are further	The services can be used by people assessed as		1		M%20No%2006%20-	
1			directed to allocate the funding outlined in section	eligible for service from the following service user groups:		ĺ		%20Update%20on%20the%20A ward%20of%20the%202019%20	
1	Update on the Award of the 2019		4.1 of this report (£0.6m) to meet the identified costs of increasing the rates paid for care and	groups: - People with Mental Health issues		1		Social%20Work%20Framework%	
1	Social Work Framework		support under the 2015 Framework rates to the	- People with Disabilities		ĺ		20Agreement%20for%20Selecte	
1	Agreement for Selected		minimum threshold rate set for the 2019	- Older People		1		d%20Purchased%20Social%20Ca	
060219-6-a	Purchased Social Care Supports	Council only	Framework.	- Children Affected by Disability	£0.6m	06-Feb-19	Current	re%20Supports_0.pdf	
								https://glasgowcity.hscp.scot/sit	
						ĺ		es/default/files/publications/ITE	
			Glasgow City Council and NHS Greater Glasgow and			ĺ		M%20No%2007%20-	
			Clyde are directed to implement the Rapid			ĺ		%20Glasgow%20Rapid%20Reho	
1	Glasgow Rapid Rehousing		Rehousing Transition Plan that has been submitted			ĺ		using%20Transition%20Plan%20	
060310.7.5	Transition Plan 2019/20 -	Both Council and Health Board	to the Scottish Government following confirmation	Housing and Homolossnoss Consisos	Mithin ovicting resources	06 5-1-40	Current	2019-20%20to%202023-	27 August 2040
060219-7-a	2023/24	both Council and Health Board	of approval of the Plan by the Scottish Government.	nousing and nomelessness Services	Within existing resources	06-Feb-19	current	24_0.pdf	27 August 2019

Reference no. Report T	ut Title	Direction to	Full Text		Budget Allocated by IJB to carry out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
kelerence no. keport i	rt ritte	offection to	ruii Text	· ·	out direction(s)	Date issued	Status	шик со гль рарег	Most Recent Review (Date)
				Responsibility for progressing the Direction predominantly lies with Business Development,				https://glasgowcity.hscp.scot/sit	
			Glasgow City Council and NHS Greater Glasgow and					es/default/files/publications/ITE	
			Clyde are directed to take forward the completion	Services. The activity covered in the Action Plan				M%20No%2008%20-	
			of the draft action plan, including any amendments	subject to the direction is relevant to all functions				%20Health%20and%20Social%20	
	h and Social Care		made to it, as it relates to activity within the remit	across Glasgow City Health and Social Care				Care%20Integration%202018%2	
060219-8-a Integrati	ration 2018 - Audit Scotland B	oth Council and Health Board	of the IJB/HSCP.	Partnership.	Within existing resources	06-Feb-19	Current	0-%20Audit%20Scotland 0.pdf	
			Classey City Council (through Land and						
			Glasgow City Council (through Land and Environmental Services) are directed to utilize non-						
			recurring funding allocated by the IJB to continue						
			to deliver the Assisted Home Garden Maintenance						
			Service for the first 6 months of the 2019/2020.						
			Glasgow City Council (through Land and						
			Environmental Services) are further directed to		£520,000 non-recurring funding has			haras Malasas saites has a 17.00	
			engage with the current recipients of the Assisted Home Garden Maintenance Service in order to		been allocated by the IJB to carry out the direction in relation to			https://glasgowcity.hscp.scot/sit es/default/files/publications/ITE	
			assess impact and develop alternative options, by 1		continuation of the Assisted Home			M%20No%2009%20-	
Assisted	ed Home Garden		October 2019, to mitigate any negative impact		Garden Maintenance Service for the			%20Assisted%20Home%20Garde	
060219-9-a Mainten	tenance C	Council only	from the withdrawal of this service.		first 6 months of the 2019/2020.	06-Feb-19	Current	n%20Maintenance.pdf	
			Glasgow City Council is directed to spend the						
			delegated net budget of £433,074,600 in line with						
			the Strategic Plan and the budget outlined within						
			this report. Glasgow City Council is also directed to jointly develop a financially sustainable solution for						
			both Homecare and Housing First by September						
			2019 with update reports to the IJB on 27 June						
			2019 and 18 September 2019.						
					The budget delegated to NHS				
			NHS Greater Glasgow and Clyde is directed to		Greater Glasgow and Clyde is			https://glasgowcity.hscp.scot/pu	
			spend the delegated net budget of £805,007,000 in		£805,007,000 and Glasgow City			blication/item-no-9-integration-	
	nancial Allocations and ets 2019-2020	oth Council and Health Board	line with the Strategic Plan and the budget outlined within this report.	Budget 2019-20	Council is £433,074,600 as per this report.	27-Mar-19	Current	joint-board-financial-allocations- and-budgets-2019-2020	
270313-3-a Buugets	ELS 2019-2020	otti codiicii and rieaitii board	within this report.	Budget 2015-20	терогс.	27-10101-13	Current	https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE	
			Glasgow City Council is directed to utilise the					M%20No%2010%20-	
			£3.696 million allocated by the Scottish		The introduction of Free Personal			%20The%20Introduction%20of%	
	ntroduction of Free Personal		Government to support the implementation of Free		Care has been allocated £3.696			20Free%20Personal%20Care%20	
270319-10-a Care for	for Under 65s	Council only	Personal Care to Under 65's	All services which include free personal care.	million from Scottish Government.	27-Mar-19	Current	for%20Under%2065s_1.pdf	
			Council is dispeted to your Classey Durch						
			Council is directed to vary Glasgow Purchased Service contracts by an additional 2.3% for those						
			Providers who have agreed to pay the living wage,						
			and for Direct Payment recipients. Excluded from						
			this award will be those services governed by		The proposal to increase rates by				
			national contracts, such as the National Care Home		2.3% will cost an additional			https://glasgowcity.hscp.scot/sit	
			Contract (details are included in a separate report		£3,700,000. Funds have been made			es/default/files/publications/ITE	
			to the IJB) and Scotland Excel. Also excluded from		available within the Scottish			M%20No%2012%20-	
270319-12-a (2019)	ish Living Wage Settlement	Council only	this award will be services provided by the Purchased Services Framework 2019.	Glasgow Purchased Services Contracts (Sleepover) Direct Payments	Government settlement for 2019/20.	27-Mar-19	Current	%20Scottish%20Living%20Wage %20Settlement%202019 1.pdf	
2,0313-12-d (2019)	,	Journal Office	r drendsed services FrameWOLK 2019.	Direct rayments	2013/20.	27-IVIdi-19	Curtett	https://glasgowcity.hscp.scot/sit	
			Glasgow City Council and NHS Greater Glasgow and		Within existing resources (taking			es/default/files/publications/ITE	
			Clyde jointly are directed to align future iterations		into account additional investment			M%20No%2013%20-	
			of the Workforce Plan to the timescales of the HSCP		committed by the Government to			%20Glasgow%20City%20HSCP%2	
Glasgow	ow City HSCP Workforce				develop the mental health			0Workforce%20Plan%202019-	
270319-13-a Plan 201	2019-2022 B	oth Council and Health Board	outlined at Section 3 of the Workforce Plan.	appended Workforce Plan.	workforce over the next 5 years).	27-Mar-19	Current	2022_0.pdf	

					Dudget Allegeted by UD to some				
		a			Budget Allocated by IJB to carry				
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
			Glasgow City Council is directed to conclude						
			negations with Turning Point Scotland in relation to						
			modification of the existing Glasgow Drug Crisis						
			Centre (GDCC) and Link-up (alcohol crisis						
			intervention) services to deliver an integrated						
			service from one location as a test of concept					https://glasgowcity.hscp.scot/sit	
			approach pending future formal procurement					es/default/files/publications/ITE	
			process					M%20No%2014%20-	
			process		GDCC - £1,634,986 (£842,464 Health			%20Proof%20of%20Concept%20	
	Proof of Concept: Turning Point		Direct the Health Board to commence formal		Board resource transfer)			%20Turning%20Point%20Scotlar	
	Scotland Transformational		recruitment of Medical Officer.	Addisting and Hamples Crisis Davis and Alaskal				d%20Transformational%20Chang	
270240 44			recruitment of Medical Officer.	Addiction and Homeless Crisis Drug and Alcohol	Link Up - £926,327.69	27.4			
270319-14-a	Change Proposal	Both Council and Health Board		Provision.		27-Mar-19	Current	e%20Proposal_0.pdf	
			Glasgow City Council and NHS Greater Glasgow and	The following out of hours functions are covered by				https://glasgowcity.hscp.scot/sit	
1			Clyde are directed to progress the options appraisal	this direction; GP; District Nursing; Community	1			es/default/files/publications/ITE	1
			and further refinement of the proposed model for	Rehabilitation; Children's Social Work Residential				M%20No%2015%20-	1
			out of hours and urgent care in the community and	Services; Emergency Social Work Services;				%20GGC%20Review%20of%20H	1
	GGC Review of Health and Social		to complete the development of proposals for	Emergency Dental Services; Homelessness; Home				ealth%20and%20Social%20Care	1
	Care Out of Hours - Urgent Care		approval by the IJB that comply with the	Care; Mental Health; Community Pharmacy;				%2000Hs%20Services%20-	1
270319-15-a	Resource Hub Proposal	Both Council and Health Board	recommendations of the Ritchie report.	Optometry	Within existing resources	27-Mar-19	Current	%20UCRH%20Proposal.pdf	27 August 2019
			Glasgow City Council and NHS Greater Glasgow and						
			Clyde are jointly directed to carry out a 'test for						
			change' within North East Glasgow's LD services to						
			inform the future roll-out of integrated community						
			learning disability teams across the city, including						
			an effective mechanism for gathering service user						
			and carer views on their experience of integrated						
			services.					https://glasgowcity.hscp.scot/sit	
			Scivices.					es/default/files/publications/ITE	1
			Slaver Site Same il and NUIS Search at Slaver and					M%20No%2016%20-	
			Glasgow City Council and NHS Greater Glasgow and						
			Clyde are further directed to carry out an option					%20Adult%20Services%20Transf	
			appraisal during 2019 to inform the viability of					ormational%20Change%20Progr	
	Adult Services Transformational		replacing GCHSCP's LD day centres at Riddrie and					amme%202018-	
	Change Programme 2018-21		Carlton with new build accommodation and, on					21%20Progress%20Report%20-	
	Progress Report: Integration of		completion, present recommendations back to the	Community learning disability teams (CLDTs) and				%20Integration%20of%20Learni	
270319-16-a	Learning Disability Services	Both Council and Health Board	IJB.	Learning Disability day care services.	Within existing resources	27-Mar-19	Current	ng%20Disability%20Services.pdf	23 August 2019
			Glasgow City Council are directed to urgently					https://glasgowcity.hscp.scot/sit	
			progress the recruitment of c400 care at home staff					es/default/files/publications/ITE	
			as set out in 3.3 above, and to ensure that Council					M%20No%2017%20-	
			employees and resources are appropriately					%20Care%20Services%20Conting	
	Care Services Contingency		supported within the HSCP to further develop the					ency%20Planning%20-	
270319-17-a		Council only	Equal Pay Contingency Plan of the HSCP.	Home Care Services	Within existing resources	27-Mar-19	Current	%20Equal%20Pay.pdf	
				The services	Revenue budget as advised by the	27 14101-13		ay-par	
					Chief Officer: Finance and			https://glasgowcity.hscp.scot/sit	1
			Glasgow City Council and NHS Greater Glasgow and		Resources, Capital budgets in line			es/default/files/publications/ITE	1
1			Clyde are directed to work collaboratively with		with the capital planning			M%20No%2008%20-	1
			1 '	All health and social sare functions as the constant	, , ,				1
000510.0 -	IID Dramarty Strate 2010 22	Both Council and Harlet Da	Glasgow City HSCO and other key partners to	All health and social care functions as they relate to		00.84 10	Current	%20IJB%20Property%20Strategy	1
080519-8-a	IJB Property Strategy 2019-22	Both Council and Health Board	deliver the Property Strategy 2019 – 2022.	property.	Health Board respectively.	08-May-19	current	%202019-2022.pdf	ļ
								https://glasgowcity.hscp.scot/sit	-[
1			From 8 April 2019 implement the 3.65% uplift rate		4.1 The cost of the uplift of £2.608m			es/default/files/publications/ITE	1
			to nursing care and 3.40% uplift to residential care,		will be funded by the additional			M%20No%2009%20-	1
1			the rates attached at appendix 1 and vary the		monies provided to integration			%20National%20Care%20Home	1
	National Care Home Contract		contracts with providers in line with the conditions	Care home, intermediate care and commissioned	authorities in 2019/20 for social			%20Contract%20Settlement%20	1
080519-9-a	Settlement 2019/20	Council only	at 4.3.	services.	care.	08-May-19	Current	2019-20.pdf	<u>l</u>
								https://glasgowcity.hscp.scot/sit	
1					1			es/default/files/publications/ITE	
			IJB directs Glasgow City Council to fully implement					M%20No%2010%20-	
	Homelessness Service Savings		the Homelessness Savings Plan as outlined in this	Purchased Homelessness Services, residential and	Delivery of the direction is within			%20Homelessness%20Service%2	[
080519-10-a	2019-20	Council only	report by 1st October 2019.	community/outreach provision.	existing resources.	08-May-19	Current	0Savings%202019-20.pdf	27 August 2019
090213-10-9	Z012-50	Council only	report by 1st October 2019.	community/outreach provision.	existing resources.	U8-May-19	current	usavings%zuzu19-20.pdf	27

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An American Annual Activates Annual Activates Council and Miss Greater Originate and Cycle Council and Miss Greater Originate and Miss Greater Originate and Cycle Council and Miss Greater Originate and	260619-8-a	Outturn Report 2018/19	Council only				26-Jun-19	Current		
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Social 1-13 North Health Services Both Council and Health Board A total budget for the investment outlined in this paper of £2.56,000 has been allocated on the following basis: Community Support Project Community Support Project Community Support Project Olasgow City Council and NHS Greater Gilaigow and Olyde are jointly directed to invest funding in support of Irreplementation of the Clarers Act, as described in section 6.1 and summarised in scale of 6.1 and support vortex; power) worker; Development funding and Carer Short Band 3 Health Liation worker (Development funding and Carer Short Band 3 Health Liation worker; Development funding and Carer Short Band 3 Health Care Short Band 3 Health Band 4 Regeneration Services for investment in stair lifts a flag of 1.1 and 1				1 '						
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Bodget Monitoring Budget Monitoring Council only Services for investment in stair lifts as										
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(b) Direct £0.500m to Development and Regeneration Services for investment in stair lifts as outlined at section 5.3.3 As outlined at section 5.3.3 As outlined at section 5.3.3 18-Sep-19 Current \$\frac{80588202019-20 \text{ 0Month/%204%20and/%20ard/%20 \text{ 0Month/%204%20and/%20Period}}{\frac{80588202019-20 \text{ 0Month/%204%20and/%20Period}}{\frac{80588202019-20 \text{ 0Month/%204%20and/%20Period}}{\frac{80588202019-20 \text{ 0Month/%204%20and/%20Period}}{\frac{80588202019-20 \text{ 0Month/%204%20and/%20Period}}{\frac{80588202019-20 \text{ 0Month/%204%20and/%20Period}}{\frac{8058820019-20 \text{ 0Month/%204%20and/%20Period}}{\frac{8058820018-20 \text{ 0Month/%204%20and/%20Period}}{\frac{8058820018-20 \text{ 0Month/%204%20and/%20Period}}{\frac{8058820018-20 \text{ 0Month/%204%20and/%20Period}}{\frac{8058820018-20 \text{ 0Month/%204%20and/%20Period}}{\frac{8058820018-20 \text{ 0Month/%204820Period}}{\frac{8058820018-20 \text{ 0Month/%204820Period}}{\frac{805882008-20 \text{ 0Month/%204820Period}}{805882008-20 \text{ 0Month/%204820Perio							ĺ			
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https://glasgowcity.hscp.scot/sites/default/files/publications/ITE M%20No%200-%200-%20Transformational Change Programme - Sexual Health Services Health Board only Transformation and Clyde is directed to implement the revised Sexual Health services model as outlined in sections 4, 5 & 6 of this Implementation Plan. Specialist Sexual Health services is [8,028,464] NHS Greater Glasgow and Clyde is directed to implement the proposed service model for Sexual Health services is s%20mplementation%20Plan.pd Specialist Sexual Health services is E8,028,464 Prison Health Care Workforce Prison Health Care Workforce NHS Greater Glasgow and Clyde is directed to implement the proposed service model for Sexual Health services is E8,028,464 20-Nov-19 Current f NHS Greater Glasgow and Clyde is directed to implement the proposed service model for Sexual Health services is E8,028,464 20-Nov-19 Current f NHS Greater Glasgow and Clyde is directed to undertake a review of the Prison Healthcare Workforce as outlined in this paper and make recommendations for workforce development to the Integration Joint Board by the end of August pharmacy, addiction and health improvement							ĺ			
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NHS Greater Glasgow and Clyde is directed to implement the revised Sexual Health services model as outlined in sections 4, 5 & 6 of this limited in sections 4, 5 & 6 of this services model for Sexual Health services is Services NHS Greater Glasgow and Clyde is directed to implement the proposed service model for Sexual Health services is Services NHS Greater Glasgow and Clyde is directed to undertake a review of the Prison Healthcare workforce as outlined in this paper and make review of the Integration loint Board by the end of August Prison Health Care Workforce NHS Greater Glasgow and Clyde is directed to undertake a review of the Prison Healthcare workforce development to the Integration loint Board by the end of August NHS Greater Glasgow and Clyde is directed to undertake a review of the Prison Healthcare, including general practitioners, nursing and psychology), pharmacy, addiction and health improvement NHS Greater Glasgow and Clyde is directed to undertake a review of the Prison Healthcare, including general practitioners, nursing and psychology), pharmacy, addiction and health improvement							ĺ			
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Programme - Sexual Health services in Implementation Plan. Programme - Sexual Health Programme - Sexual Health services in Implement Sexual Health services in E8,028,464 Programme - Sexual Health services in E8,028,464 20-Nov-19 Current Programme - Sexual Health Programme - Sexual Health services in E8,028,464 Programme - Sexual				NHS Greater Glasgow and Clyde is directed to		The total amount required to	ĺ]
Prison Health Care Workforce Health Board only Implementation Plan. Specialist Sexual Health services Specialist Sexual Health services Specialist Sexual Health services E8,028,464 20-Nov-19 Current f https://glasgow.city.hscp.scot/sit es/default/files/publications/ITE M%20No%200820082008200820082008200820082008200							ĺ			
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Workforce as outlined in this paper and make recommendations for workforce development to Prison Health Care Workforce to the Integration Joint Board by the end of August Prison Health Care Workforce to the Integration Joint Board by the end of August Prison Health Care Workforce to the Integration Joint Board by the end of August Prison Health Care Workforce to the Integration Joint Board by the end of August Prison Health Care Workforce to the Integration Joint Board by the end of August Prison Health Care Workforce to the Integration Joint Board by the end of August Prison Health Care Workforce to the Integration Joint Board by the end of August Prison Health Care Workforce to the Integration Joint Board by the end of August Prison Health Care Workforce to the Integration Joint Board by the end of August Prison Health Care Workforce to the Integration Joint Board by the end of August Prison Health Care Workforce to the Integration Joint Board by the end of August Prison Health Care Workforce to the Integration Joint Board by the end of August Prison Health Care Workforce to the Integration Joint Board by the end of August Prison Health Care Workforce to the Integration Joint Board by the end of August Prison Health Care Workforce to the Integration Joint Board by the end of August Prison Health Care Workforce to the Integration Joint Board by the end of August Prison Health Care Workforce to the Integration Joint Board by the end of August Prison Health Care Workforce to the Integration Joint Board by the end of August Prison Health Care Workforce to the Integration Joint Board by the end of August Prison Health Care Workforce to the Integration Joint Board by the end of August Prison Health Care Workforce to the Integration Joint Board by the end of August Prison Health Care Workforce to the Integration Joint Board Boa					Prison Healthcare, including general practitioners		ĺ			
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Prison Health Care Workforce the Integration Joint Board by the end of August pharmacy, addiction and health improvement orkforce%20Review%20Proposal							ĺ			
Review Proposal Health Board only 2020. services. Within existing resources. 20-Nov-19 Current .pdf		Prison Health Care Workforce					ĺ			
	201119-8	Review Proposal	Health Board only	2020.	services.	Within existing resources.	20-Nov-19	Current	<u>.pdf</u>	

					Budget Allocated by IJB to carry				
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
					The activity to carry out the work				
					associated with this Direction will be			https://glasgowcity.hscp.scot/sit	
					carried out within existing			es/default/files/publications/ITE	
					resources. The delivery of ARBD			M%20No%2009%20-	
					services as a result of this Direction			%20ARBD%20-	
	Alcohol Related Brain Damage		Glasgow City Council is directed, as per the detail	Alaskal Balatad Basia Bassasa assasiasiasad	will be within the existing financial			%20Commissioned%20Services%	
201119-9-a	(ARBD) - Commissioned Services Strategic Review Outcomes	Council only	outlined in this report, to issue a competitive tender for ARBD citywide supported living service	Alcohol Related Brain Damage commissioned services	commitment of £2,798,631 per	20-Nov-19	Current	20Strategic%20Review%20Outco mes.pdf	
201119-9-a	Strategic Review Outcomes	Council only	tender for ARBD citywide supported living service	services	The activity to carry out the work	20-1100-19	Current	mes.pui	
					associated with this Direction will be			https://glasgowcity.hscp.scot/sit	
					carried out within existing			es/default/files/publications/ITE	
					resources. The delivery of ARBD			M%20No%2009%20-	
					services as a result of this Direction			%20ARBD%20-	
	Alcohol Related Brain Damage		Glasgow City Council is directed, as per the detail		will be within the existing financial			%20Commissioned%20Services%	
	(ARBD) - Commissioned Services		outlined in this report, to reconfigure Penumbra	Alcohol Related Brain Damage commissioned	commitment of £2,798,631 per			20Strategic%20Review%20Outco	
201119-9-b	Strategic Review Outcomes	Council only	Bardowie Street	services	annum.	20-Nov-19	Current	mes.pdf	
					The activity to carry out the work				
					associated with this Direction will be			https://glasgowcity.hscp.scot/sit	
					carried out within existing resources. The delivery of ARBD			es/default/files/publications/ITE M%20No%2009%20-	
					services as a result of this Direction			%20ARBD%20-	
	Alcohol Related Brain Damage		Glasgow City Council is directed, as per the detail		will be within the existing financial			%20Commissioned%20Services%	
	(ARBD) - Commissioned Services		outlined in this report, to renegotiate the weekly	Alcohol Related Brain Damage commissioned	commitment of £2,798,631 per			20Strategic%20Review%20Outco	
201119-9-с	Strategic Review Outcomes	Council only	rate in Loretto Fullarton	services	annum.	20-Nov-19	Current	mes.pdf	
		,						https://glasgowcity.hscp.scot/sit	
			Glasgow City Council is directed to work with					es/default/files/publications/ITE	
			partners in the Housing Sector to deliver on the					M%20No%2010%20-	
	Housing Contribution Statement		actions outlined in the Action Plan appended to this					%20Housing%20Contribution%2	
201119-10	2	Council only	report.	Joint Board via the Integration Scheme	Within existing resources	20-Nov-19	Current	OStatement%202019-22_0.pdf	
								https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE M%20No%2011%20-	
			Glasgow City Council is directed to spend the					%20Update%20on%20Sustainabl	
	Update on Sustainable Solution		additional delegated net budget of £2,800,000 in		The additional budget delegated to			e%20Solution%20for%20Home%	
	for Home Care Services for 2019-		line with the Strategic Plan and the budget outlined		Glasgow City Council is £2,800,000			20Care%20Services%20for%2020	
201119-11		Council only	within this report.	Budget 2019-20	as per this report.	20-Nov-19	Current	19-20.pdf	
		-		The Maximising Independence Programme result in					
				the development and implementation of that will					
				impact on a variety of functions within adults and					
				older people's services, with the full scope yet to be				https://glasgowcity.hscp.scot/sit	
			a. a. a. i. i	determined. Functions within scope will include;				es/default/files/publications/ITE	
				family support models; residential services and high	The hudget for investment in the			M%20No%2012%20-	
	Maximising Independence in		Clyde are jointly directed to invest £8.5M of the IJB's 2019/20 financial year underspend in the	cost care home packages; home care; supported living; intermediate care; Acute services; shared	The budget for investment in the proposals outlined in this report is			%20Maximising%20Independence e%20in%20Glasgow%20City%20-	
201119-12		Both Council and Health Board	proposals referred to in section 4 of this report.	care and kinship care.	£8.5M.	20-Nov-19	Current	%20Update.pdf	
-0111712		council and ricular board	proposals referred to insection 4 or this report.	and and minimp core.		20 1104-13		https://glasgowcity.hscp.scot/sit	
								es/default/files/publications/ITE	
					The budget allocation to fund the			M%20No%2009%20-	
			Glasgow City Council and NHS Greater Glasgow and		proposals outlined in this report is			%20Alcohol%20and%20Drug%20	
			Clyde are directed to allocate funding to implement		£3,087m for 2019/20 and £0.494m			Partnership%20-	
	Alcohol and Drug Partnership:		the proposals as outlined in sections 3.1 and 4.1 of		to be funded from the financial			%20Investment%20Plan%20Upd	
290120-9	Investment Plan Update	Both Council and Health Board	this report.	Glasgow City ADP	allocations described in this report.	29-Jan-20	Current	ate.pdf	
1									
			The Integration Scheme requires Glasgow City						
			Council and NHS Greater Glasgow and Clyde to consider draft budget proposals based on the						
1			Strategic Plan as part of their annual budget setting						
1			processes.						
1								https://glasgowcity.hscp.scot/pu	
1			Both Partners are requested to consider this					blication/item-no-8-medium-	
	Medium Term Financial Outlook		Medium Term Financial Outlook as part of their	All functions as outlined in the Medium Term				term-financial-outlook-2020-	
250320-08	2020-2023	Both Council and Health Board	annual budget process for 2021 – 22 and 2022 – 23.	Financial Outlook.	Not relevant at this stage.	25-Mar-20	Current	2023	

					Budget Allocated by IJB to carry				
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
			Glasgow City Council is directed to spend the						
			delegated net budget of £444,199,800 in line with the Strategic Plan and the						
			budget outlined within						
			this report.						
			NHS Greater Glasgow and Clyde is directed to						
			spend the delegated net		The budget delegated to NHS				
			budget of £937,361,000 in line with the Strategic Plan and the budget		Greater Glasgow and Clyde is £937,361,000			https://glasgowcity.hscp.scot/pu blication/item-no-9-integration-	
	Financial Allocations and Budgets		outlined within this report.		and Glasgow City Council is			ioint-board-financial-allocations-	
250320-09	for 2020-2021	Both Council and Health Board	oddined within this report.	Budget 2020-21	£444,199,800 as per this report.	25-Mar-20	Current	and-budgets-20202021	
l————								https://glasgowcity.hscp.scot/sit	
			From 6 April 2020 implement the 3.51% uplift rate		The cost of the uplift of £2.423m will			es/default/files/publications/DA	
			to nursing care and 3.54% uplift to residential care,		be funded from the additional			140420-01%20-	
	National Care Home Contract		the rates attached at appendix 1 and vary the	C b i di dii d	monies provided by the Scottish Government to integration			%20National%20Care%20Home %20Contract%20Settlement%20	
DA140420-01		Council only	contracts with providers in line with the conditions at 4.3.	services	authorities in 2020/21.	15-Apr-20	Current	2020-21%20-%20Revised.pdf	
2.1140420 01					ZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZ	23.1pi 20			
			Council is directed to vary Glasgow Purchased		The proposal to increase rates by	1	ĺ	1	
			Service contracts by an additional 3.3% for those		3.3% will cost £4,847,000. Funds	1	ĺ	1	[
			Providers who have agreed to pay the living wage,		have been made available within				
			and for Direct Payment recipients with effect from		the GG&C Health Board Mobilisation				
			6 April 2020. Excluded from this award will be those services governed by national contracts, such	Glasgow Burchasod Sorvices Contracts	Plans for Covid19, funded by the Scottish Government for 2020/21 to				
			as the National Care Home Contract (details are	Glasgow Purchased Services Contracts Glasgow Purchased Services Contracts (Sleepover)	pay for the additional £0.881M. The			https://glasgowcity.hscp.scot/pu	
	Scottish Living Wage Settlement		included in a separate report to the IJB) and	Direct Payments	IJB will fund £3.966M in line with			blication/scottish-living-wage-	
DA130520-02	(2020/21)	Council only	Scotland Excel (ie Residential Schools)	.,	the uplift that would have applied.	13-May-20	Current	settlement-2020-2021	
			Glasgow City Council and NHS Greater Glasgow and						
			Clyde are directed to proceed with the necessary						
			stages of development of the Health and Social						
			Care Hub for the North East of Glasgow, as outlined in this report and within the capital and revenue						
			budget allocations outlined within the business		Details of the finance arrangements			https://glasgowcity.hscp.scot/pu	
	North East Health and Social Care		case including the additional revenue funding of	All functions anticipated to be carried out within	and implications are included in the			blication/north-east-health-and-	
DA130520-03	Hub	Both Council and Health Board	£630,000 approved by the IJB.	the North East Health and Social Care Hub	Initial Agreement	13-May-20	Current	social-care-hub	
			Glasgow City Council is directed to carry forward		As outlined in section 5 of the report			https://glasgowcity.hscp.scot/pu	
240520.0	Oth	Carrall and	reserves totalling £14.279m on behalf of the IJB as	All functions delegated to the IJB from Glasgow City		24 1 20	C	blication/item-no-9-outturn-	
240620-9	Outturn Report 2019/20	Council only	outlined in section 5 of the report. Glasgow City Council is directed to carry forward	Council and NHS Greater Glasgow and Clyde.	forward.	24-Jun-20	current	report-201920 https://glasgowcity.hscp.scot/pu	
			reserves totalling £14.279m on behalf of the IJB as	All functions delegated to the IJB from Glasgow City	£14.279m in reserves carried	1	ĺ	blication/item-no-10-unaudited-	
240620-10	Unaudited Annual Accounts	Council only	outlined in Item No 9. Outturn Report 2019/20.	Council and NHS Greater Glasgow and Clyde	forward.	24-Jun-20	Current	annual-accounts	
			Glasgow City Council is directed to allocate						
			£1,076,447 of the year 2 funding allocation and			ĺ	ĺ		
			progress the proposals of Glasgow City Health and	Housing and Homolossness Condess Direct Decid	The budget for this Direction	1	ĺ	https://glosgoweity.heer	[
	Rapid Rehousing Transition Plan		Social Care Partnership's Rapid Rehousing Transition Plan, as outlined in Section 3 of this	Housing and Homelessness Services, Prison Based Homelessness services, Housing Options, Housing	consists of £1,076,447 in relation to the year 2 funding allocation	ĺ	ĺ	https://glasgowcity.hscp.scot/pu blication/rapid-rehousing-	
DA050820-04		Council only	report.	First	available.	05-Aug-20	Current	transition-plan-update	
		•							
			Glasgow City Council is directed to allocate			ĺ	ĺ		
	Community Justice Social Work		additional Section 27 funding provided to Glasgow	Criminal Justice, Reil Sunsaides, Birmaine		1	ĺ	https://glasgowcity.hscp.scot/pu blication/community-justice-	
	Community Justice Social Work Finance: Additional Grant		City by the Community Justice Division within the Scottish Government totalling £634,910 as per the	Criminal Justice; Bail Supervision, Diversion from Prosecution and Structured Deferred Sentences	The total financial allocation to carry]	ĺ	social-work-finance-additional-	
DA050820-05	Allocation	Council only	proposals identified in section 3.3 and 3.4.	(SDS)	out the direction is £634,910.	05-Aug-20	Current	grant-allocation	
			Glasgow City Council and NHS Greater Glasgow and	V/		22 . 105 22			
			Clyde are directed to allocate the resources			1	ĺ	1	[
			required to implement the Alcohol and Drug			1	ĺ	1	
			Partnership spending proposals in relation to; Drug		The financial allocations relevant to	1	ĺ	h	
			Death Task Force funding for 2020/21 as outlined in		this Direction are £511,000 from the Drug Death Task Force funding and	ĺ	ĺ	https://glasgowcity.hscp.scot/pu blication/item-no-8-alcohol-and-	
			section 5 and Appendix 1 and; year 3 Local Improvement Fund investment funding proposals		£3,397,000 from the Local	ĺ	ĺ	drug-partnership-investment-	
230920-08	ADP Investment Plan Update	Both Council and Health Board	as outlined in Appendix 2.	Glasgow City Alcohol and Drug Partnership	Improvement Fund.	23-Sep-20	Current	plan-update	
			I and the second of the second		h - 20000000 - 2000000		1	<u> </u>	1

					Budget Allocated by IJB to carry				
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
			Glasgow City Council and NHS Greater Glasgow and					https://glasgowcity.hscp.scot/pu	
	Mental Health Strategy and		Clyde are directed to allocate the required funding to support the 2020/21 spending proposals		The budget to be allocated for this			blication/item-no-9-mental- health-strategy-and-	
230920-09		Both Council and Health Board	outlined in Appendix 1 of this report.	Mental Health services	purpose is £2,992,000.	23-Sep-20	Current	implementation	
			Glasgow City Council is directed to progress the tender activity highlighted for 2020/21 within	Specialist Residential Support Services for people with Learning Disability; Addiction Move On				https://glasgowcity.hscp.scot/pu	
			section 8.2 of this report and provide and update	services; Intensive Family Support services;				blication/item-no-10-	
	Commissioning and Procurement		report to the IJB in 2021 on all tendering activity	Intermediate Care Homes; Social Care Agency Staff;				commissioning-and-	
230920-10	Strategy 2020-21	Council only	referred to in section 8.2.	fostering and; employability services.	out this Direction is £115.4m.	23-Sep-20	Current	procurement-strategy-2020-21	
			NHS Greater Glasgow and Clyde is directed to						
	West of Scotland Sexual Assault		implement the West of Scotland service model proposed within the report and to allocate		The total amount of recurrent funding to be allocated by Glasgow			https://glasgousity.htm.com.com/pu	
	and Rape Service - Report on the		recurrent funding to meet Glasgow City IJB's		City IJB to implement the proposed			https://glasgowcity.hscp.scot/pu blication/item-no-07-west-	
	Progress made in Developing a		financial commitment for implementation of the	Services for people who have experienced rape	service model for Sexual Assault and			scotland-sexual-assault-and-rape	
270121-07	Regional Service	Health Board only	service model.	and/or sexual assault	Rape services is £303,870.	27-Jan-21	Current	service	
					The change of the use of the Appin				
					Ward as outlined in this report and				
					via this Direction shall be achieved through re-direction of the existing				
					budget for the provision of places at				
			NHS Greater Glasgow and Clyde is directed to		Rodger Park Care Home to be				
	Older People's Mental Health		implement the change of use of the Appin Ward, Stobhill Hospital, to meet the needs of long stay		transferred to Appin Ward, and therefore does not require any			https://glasgowcity.hscp.scot/pu blication/item-no-08-older-	
	Strategy: Appin Ward, Stobhill		functional patients as detailed in this report, in line		additional budget allocation from			peoples-mental-health-strategy-	
270121-08	Hospital	Health Board only	with the wider OPMH Strategy NHSGGC.	Older People Mental Health Services	the IJB. `	27-Jan-21	Current	appin-ward-stobhill-hospital	
					Scottish Government funding of				
					£434, 000 is available to March 2021, with a further £1.7million				
					available for 2021 - 22 (likely to be				
					recurring, with the 2021 – 2022				
					award awaiting parliamentary approval). These sources of funding				
					are directed at tiers one and two				
			IJB is directing the Council and Health Board to		level support.				
			utilise the Scottish Government funding to develop, improve and expand mental health services and		Funding of £1.3million has also been			https://glasgowcity.hscp.scot/pu	
	Scottish Government Funding for		support for children and young people according to		awarded as a one off payment to			blication/item-no-09-scottish-	
	Improved Mental Health Services		the principles and plans outlined in this paper, with		local authorities to meet the			government-funding-improved-	
270121-09	and Supports for Children and Young People	Both Council and Health Board	an initial review of the outcomes achieved in March 2022.	Children's Services, Mental Health Services, Adult Services	increased demand for mental health support throughout the pandemic.	27-Jan-21	Current	mh-services-and-supports- children-and	
		Danch and reduct board	The Integration Scheme requires Glasgow City			27 3011-21			
			Council and NHS Greater Glasgow and Clyde to						
			consider draft budget proposals based on the Strategic Plan as part of their annual budget setting						
			processes.						
								https://glasgowcity.hscp.scot/pu	
	Medium Term Financial Outlook		Both Partners are requested to consider this Medium Term Financial Outlook as part of their	All functions as outlined in the Medium Term				blication/item-no-07-medium- term-financial-framework-2021-	
240321-07		Both Council and Health Board	annual budget process for 2022–23 and 2023–24.	Financial Outlook.	Not relevant at this stage.	24-Mar-21	Current	2024	
			Glasgow City Council is directed to spend the						
			delegated net budget of £444,199,800 in line with the Strategic Plan and the budget outlined within		The budget delegated to NHS				
			this report. NHS Greater Glasgow and Clyde is		Greater Glasgow and Clyde is				
			directed to spend the delegated net budget of		£966,117,000 and Glasgow City			https://glasgowcity.hscp.scot/pu	
240321-08	IJB Financial Allocations and Budgets for 2021/22	Both Council and Health Board	£966,117,000 in line with the Strategic Plan and the budget outlined within this report.	Budget 2021/22	Council is £452,051,700 as per this report.	24-Mar-21	Current	blication/item-no-08-ijb-financial allocations-and-budgets-2021-22	
240321-08	buugets for 2021/22	both Council and Health Board	puuget outiinea witnin tnis report.	Duuget 2021/22	report.	24-Mar-21	current	allocations-and-budgets-2021-22	

					Budget Allocated by IJB to carry				
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
				·					
					Budget allocation to carry out this				
					direction is £18.792m as indicated in Table 1 of this report and in Section			https://glasgowcity.hscp.scot/pu	
			NHS Greater Glasgow and Clyde is directed to		5 of PCIP 3 (recruitment) and £4.5m			blication/item-no-09-primary-	
	Primary Care Improvement Plan		allocate the funding to take forward the priorities	Staff recruitment in support of priority workstreams				care-improvement-plan-april-	
240321-09	April 2021 onwards (PCIP3)	Health Board only	of the PCIP 3 as outlined in this report.	as outlined in PCIP 3	links workers) as per section 4.	24-Mar-21	Current	2021-onwards-pcip-3	
			Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement the spending plans		The budget allocation to fund the proposals outlined in this report is			https://glasgowcity.hscp.scot/pu	
	Alcohol and Drug Partnership		to reduce drug death as outlined in section 3 of this		£539,171 for 2020-21 as described in			blication/item-no-10-adp-	
240321-10		Both Council and Health Board	report.	Glasgow City ADP	this report.	24-Mar-21	Current	investment-plan-update	
			Glasgow City Council and NHS Greater Glasgow and						
			Clyde jointly are directed to deliver services in line with the Integration Joint Board's Strategic Plan					https://glasgowcity.hscp.scot/pu blication/item-no-11-glasgow-	
			2020-23, as advised and instructed by the Chief					city-ijb-budget-monitoring-	
			Officer and within the revised budget levels					month-10-and-period-11-2020-	
240321-11	Budget Monitoring	Both Council and Health Board	outlined in Appendix 1.	All functions outlined in Appendix 1 of the report.	As outlined in Appendix 1.	24-Mar-21	Current	<u>21</u>	
					The proposal of the 2.2% uplift will cost £3,862,000. The Scottish				
					Government has provided £64.5				
					million as a contribution to				
					continued delivery of the real Living				
					Wage, including the National Care Home Contract. Glasgow's share is				
					£7,376,000. This includes the				
					recurring funding of £881,000 which				
			The Council is discreted to use Classes Durchased		was agreed nationally to fund the				
			The Council is directed to vary Glasgow Purchased Service contracts by an additional 2.2% for those		increased uplift applied in 2020/21. Removal of this leaves £6,495,000.				
			Providers who have agreed to pay the living wage,		After the funding of Scottish Living				
			and for Direct Payment recipients. Excluded from		Wage as outlined in this paper, a				
			this award will be those services governed by national contracts, such as the National Care Home	Glasgow Burchased Services Contracts (including	balance of £2,633,000 remains to fund any uplift to the National Care			https://glasgowcity.hscp.scot/pu blication/item-no-15-scottish-	
	Scottish Living Wage Settlement		Contract (details are included in a separate report	Sleepover)	Home Contract which will include			living-wage-settlement-2021-	
DA070421		Council only	to the IJB) and Scotland Excel.	Direct Payments.	the uplift for Scottish Living Wage.	07-Apr-21	Current	2022	
					£1,302,750 funding awarded in				
					2020/21 (with permission to carry forward) has been allocated to				
					address the mental health impact of				
					the pandemic.				
					C4 245 427 has been alless?				
					£1,215,127 has been allocated of the total funding available for				
					development of community mental				
			L		health and wellbeing supports. The				
			The Integration Joint Board directs the Council and Health Board to utilise the Scottish Government		total funding is comprised of £1,737,000 awarded for 2021/22,				
			funding to develop, improve and expand mental		and an underspend of £293,000			https://glasgowcity.hscp.scot/pu	
	Scottish Government Funding for		health services and support for children and young		from 2020/21 which was provided			blication/item-no-07-scottish-	
	Improved Mental Health Services		people according to the plans for funding outlined		to fund the first phase of developing			government-funding-improved-	
050521-07	and Supports for Children and Young People	Both Council and Health Board	in this paper, with an initial review of the outcomes achieved in March 2022.	Children's Services, Mental Health Services, Adult Services	additional community mental health services.	05-May-21	Current	mh-services-and-supports- children-and	
030321-07	. ourig i copic	Sour Council and Health Bodfu	demoved in March 2022.	JC. 110C3	JC. 110CJ.	UJ-IVIAY-ZI	CUITCIIC	ermoren ana	l

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					Budget Allocated by IJB to carry				
Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	out direction(s)	Date Issued	Status	Link to IJB paper	Most Recent Review (Date)
					The cost of the interim uplift				
					amounts to £2.661m for 2021/22.				
					£1.935m relates to Scottish Living				
			Glasgow City Council is directed to implement,		Wage and will be funded by the				
			effective from 12 April 2021, the 3% uplift rate to		Scottish Government funding				
			nursing care and 2.83% uplift to residential care,		provided to support implementation			https://glasgowcity.hscp.scot/pu	
			the rates attached at appendix 1 and vary the		of Scottish Living Wage. The			blication/item-no-08-national-	
	National Care Home Contract		The state of the s	Care home, intermediate care and commissioned	balance of £0.726m will be funded			care-home-contract-settlement-	
050521-08	Settlement (2021/22)	Council only	at 4.3.	services	from within the care home budget.	05-May-21	Current	2021-22	
					The budget allocated to implement				
					the proposals outlined in this report				
					is £1,405,447 of the total grant of				
			Glasgow City Council and NHS Greater Glasgow and		£2,299,347. The remaining £893,900				
			Clyde are directed to implement the proposals		of the grant will be allocated subject			https://glasgowcity.hscp.scot/pu	
			outlined in this report in relation to the Scottish		to the approval by the IJB of			blication/item-no-09-justice-	
	Justice Social Work Recovery		Government grant award received by justice social		proposals to be outlined in a			social-work-recovery-planning-	
050521-09	Planning Proposals	Both Council and Health Board	work to support COVID-19 recovery work.	Justice social work services	subsequent report.	05-May-21	Current	<u>proposals</u>	
			Glasgow City Council is directed to carry forward		As outlined in section 5 of the report			https://glasgowcity.hscp.scot/pu	
			reserves totalling £55.222m on behalf of the IJB as	All functions delegated to the IJB from Glasgow City				blication/item-no-07-outturn-	
230621-07	Outturn Report 2020-21	Council only	outlined in section 5 of the report.	Council and NHS Greater Glasgow and Clyde.	forward.	23-Jun-21	Current	report-2020-21	
			Glasgow City Council is directed to carry forward					https://glasgowcity.hscp.scot/pu	
220624 00	Hannel Annual Annual	Council colu	reserves totalling £55.222m on behalf of the IJB as	All functions delegated to the IJB from Glasgow City		22.1. 24	C	blication/item-no-08-ijb-	
230621-08	Unaudited Annual Accounts	Council only	outlined in Item No 7. Outturn Report 2020/21	Council and NHS Greater Glasgow and Clyde	forward.	23-Jun-21	current	unaudited-accounts-2021	
	1	1	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to						
	1	1	implement the proposals outlined in this report in						
			relation to the Scottish					https://glasgowcity.hscp.scot/pu	
	1	1	Government grant award received by justice social		The budget allocated to implement			blication/item-no-09-justice-	
	Justice Social Work Recovery		work to support COVID-19		the proposals outlined in this report			social-work-recovery-planning-	
230621-09	Planning Proposals	Both Council and Health Board	recovery work.	Justice social work services	is £792,783.67.	23-Jun-21	Current	proposals-0	
	. 0		Glasgow City Council is directed to implement the		,			<u> </u>	
			increased uplift rate of 3.2% to nursing care (the		The cost of the increased uplift				
			rates attached at Appendix 1), effective from 12		amounts to £0.153m for 2021/22				
	National Care Home Contract			Care home, intermediate care and commissioned	and will be funded from within the				
DA230721	Settlement (2021/22) Update	Council only	line with the conditions at 4.1.	services	care home budget.	23-Jul-21	Current		
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