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**Item No: 19**

**Meeting Date: Wednesday 29<sup>th</sup> June 2022**

## **Glasgow City Integration Joint Board**

**Report By:** Allison Eccles, Head of Business Development / Standards Officer

**Contact:** Allison Eccles

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### **Glasgow City IJB Directions Annual Report 2021-22**

**Purpose of Report:**

To provide a summary of the Directions issued by Glasgow City Integration Joint Board (IJB) to Glasgow City Council and NHS Greater Glasgow and Clyde in the period June 2021 to May 2022.

**Background/Engagement:**

Following a report to the IJB Finance and Audit Committee in February 2018 on the use of Directions by the IJB's auditors it was agreed that the IJB receive an annual summary of the use of Directions. This is the fifth such report, covering the period from June 2021 to May 2022.

**Governance Route:**

The matters contained within this paper have been previously considered by the following group(s) as part of its development.

HSCP Senior Management Team ☐  
Council Corporate Management Team ☐  
Health Board Corporate Management Team ☐  
Council Committee ☐  
Update requested by IJB ☐  
Other ☐  
Not Applicable ☒

**Recommendations:**

The Integration Joint Board is asked to:

a) note this report.

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**Relevance to Integration Joint Board Strategic Plan:**

Issuing of Directions is the method through which the IJB commissions Glasgow City Council and NHS Greater Glasgow and Clyde to deliver the priorities outlined within the IJB's Strategic Plan.

**Implications for Health and Social Care Partnership:**

<b>Reference to National Health &amp; Wellbeing Outcome(s):</b>	Cover all National and Wellbeing Outcomes.
<b>Personnel:</b>	No implications from this paper – relates to matters of governance.
<b>Carers:</b>	No implications from this paper – relates to matters of governance.
<b>Provider Organisations:</b>	No implications from this paper – relates to matters of governance.
<b>Equalities:</b>	No implications from this paper – relates to matters of governance.
<b>Fairer Scotland Compliance:</b>	No implications from this paper – relates to matters of governance.
<b>Financial:</b>	No implications from this paper – relates to matters of governance.
<b>Legal:</b>	The requirement for the IJB to issue Directions to the Council and Health Board is defined in the Public Bodies (Joint Working)(Scotland) Act 2014 and associated secondary legislation.
<b>Economic Impact:</b>	No implications from this paper – relates to matters of governance.
<b>Sustainability:</b>	No implications from this paper – relates to matters of governance.
<b>Sustainable Procurement and Article 19:</b>	No implications from this paper – relates to matters of governance.
<b>Risk Implications:</b>	Failure to comply with the legislative requirement and framework for Directions would place the IJB in breach of its statutory duties.
<b>Implications for Glasgow City Council:</b>	The Council is required to comply with all Directions received from the IJB, and may not amend, ignore, appeal or veto any Direction. The Council may not use resources

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	allocated via the IJB in pursuit of a Direction for any other purpose.
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<b>Implications for NHS Greater Glasgow &amp; Clyde:</b>	As above for the Council.
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<b>Direction Required to Council, Health Board or Both</b>	
<b>Direction to:</b>	
1. No Direction Required	<input checked="" type="checkbox"/>
2. Glasgow City Council	<input type="checkbox"/>
3. NHS Greater Glasgow & Clyde	<input type="checkbox"/>
4. Glasgow City Council and NHS Greater Glasgow & Clyde	<input type="checkbox"/>

**1. Purpose**

- 1.1. To provide a summary of the Directions issued by Glasgow City Integration Joint Board (IJB) to Glasgow City Council and NHS Greater Glasgow and Clyde in the period June 2021 to May 2022.

**2. Background**

- 2.1. Issuing of Directions is the method through which the IJB commissions Glasgow City Council and NHS Greater Glasgow and Clyde to deliver the priorities outlined within the IJB's Strategic Plan. Directions are legally binding, and the Public Bodies (Joint Working) (Scotland) Act 2014 and associated secondary legislation establishes the framework within which they operate.
- 2.2. Following a report to the IJB Finance and Audit Committee in [February 2018](#) on the use of Directions by the IJB's auditors, it was agreed that the IJB receive an annual summary of the use of Directions. This is the fifth such report, covering the period from June 2021 to May 2022.
- 2.3. This report outlines a summary of the Directions issued by the IJB during the period in scope. The report does not provide detail of the Directions' content or commentary on their impacts, as it is considered that this level of oversight is facilitated through the normal performance scrutiny arrangements of the IJB and Glasgow City Health and Social Care Partnership.
- 2.4. This report reflects the changes made to the Directions process around recording and monitoring by staff, as reported to the IJB in [June 2019](#).

**3. Summary of Directions**

- 3.1 Between June 2021 and May 2022 (inclusive):
- the IJB has issued 31 Directions;
  - 10 of these were Directions to both the Council and Health Board;
  - 12 Directions were to the Council only; and
  - 9 Directions were to the Health Board only.

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- 3.2 Of the 31 Directions issued by the IJB, 4 were issued following approval under delegated authority of the Chief Officer and Chief Officer, Finance & Resources, in collaboration with the Chair and Vice Chair of the IJB. This was on the grounds of urgency as IJB approval could not be obtained within the required timescale. Reports outlining the decisions made and Direction issued under delegated authority were presented to the subsequent IJB.
- 3.3 Of the 31 Directions issued by the IJB:
- 27 remain open (current); and,
  - 4 are closed and have been superseded (completed).
- 3.4 The list of Directions issued by the IJB to the Council and Health Board during the reporting period is appended to this report.

## **4. Recommendations**

- 4.1. The Integration Joint Board is asked to:
- a) note this report.

Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by U18 to carry out direction(s)	Date issued	With Effect From	Review Date	Status	Does this supersede, revise or revoke a previous Direction	Direction Reference superseded, revised or revoked	Link to U18 paper	Link to New Direction	Responsible Officer	Service Area	Comments	Most Recent Review (Date)
230621-07	Outturn Report 2020-21	Council only	Glasgow City Council is directed to carry forward reserves totalling £55.222m on behalf of the U18 as outlined in section 5 of the report.	All functions delegated to the U18 from Glasgow City Council and NHS Greater Glasgow and Clyde.	As outlined in section 5 of the report £55.222m in reserves carried forward.	28-Jun-21	28-Jun-21	Jun-22	Current	No		<a href="https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-07-outturn-report-2020-21">https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-07-outturn-report-2020-21</a>		Sharon Wearing	Finance		
230621-08	Unaudited Annual Accounts	Council only	Glasgow City Council is directed to carry forward reserves totalling £55.222m on behalf of the U18 as outlined in Item No 7, Outturn Report 2020/21	All functions delegated to the U18 from Glasgow City Council and NHS Greater Glasgow and Clyde	£55.222m in reserves carried forward.	28-Jun-21	28-Jun-21	Jun-22	Completed	No		<a href="https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-08-1b-audited-accounts-2021">https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-08-1b-audited-accounts-2021</a>	230221-08	Sharon Wearing	Finance		
230621-09	Justice Social Work Recovery Planning Proposals	Both Council and Health Board	Glasgow City Council is directed to implement the proposals outlined in this report in relation to the Scottish Government grant award received by Justice social work to support COVID-19 recovery work.	Justice social work services	The budget allocated to implement the proposals outlined in this report is £792,783.67.	28-Jun-21	28-Jun-21	Jun-22	Current			<a href="https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-09-justice-social-work-recovery-planning-proposals-19">https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-09-justice-social-work-recovery-planning-proposals-19</a>		Pat Togher	Justice Services		
04230721	National Care Home Contract Settlement (2021/22) Update	Council only	Glasgow City Council is directed to implement the increased uplift rate of 3.28% to nursing care (the rates attached at Appendix 1), effective from 12 April 2021, and vary the contracts with providers in line with the conditions at 4.1.	Care home, intermediate care and commissioned services	The cost of the increased uplift amounts to £6.153m for 2021/22 and will be funded from within the care home budget.	29-Jul-21	29-Jul-21	Mar-22	Current	No		<a href="https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-20-national-care-home-contract-settlement-2021-22">https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-20-national-care-home-contract-settlement-2021-22</a>		Sharon Wearing	Finance	Approved under CD Delegated Authority in consultation with Chair/Vice Chair. Report presented to September 2021 IHR for info. Approved at Council's City Administration Committee 05-08-21	
220201-08	Audited Annual Accounts 2020-21	Council only	Glasgow City Council is directed to carry forward reserves totalling £75.222m on behalf of the U18, made up of £55.222 as outlined in Item No 7, Outturn Report 2020/21 approved by the U18 in June 2021 and the additional £20m identified in 3.2 of this report.	All functions delegated to the U18 from Glasgow City Council and NHS Greater Glasgow and Clyde	£75.222m in reserves carried forward	22-Sep-21	22-Sep-21	Sep-22	Current	Yes Supersede	305021-08	<a href="https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-08-audited-annual-accounts-2020-2021">https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-08-audited-annual-accounts-2020-2021</a>		Sharon Wearing	Finance		
220201-09	Scottish Government Funding for Improved Mental Health Services and Support for Children and Young People	Both Council and Health Board	The Integration Joint Board directs the Council and Health Board to utilise the Scottish Government funding to develop, improve and expand mental health services and to provide Winter Plan for Social Protection support for children and young people according to the plans for funding outlined in this paper, with an initial review of the outcomes achieved in March 2022. The Council and the Health Board are further directed to re-allocate £105,000 to the intensive Family Services from the purpose agreed in the U18 report in March 2022.	Children's Services, Mental Health Services, Adult Services	The budget allocation to carry out this Direction consists of £502,885 for the development and expansion of tier 1 and 2 supports and circa £800,000 as part of the Winter Plan for Social Protection.	22-Sep-21	22-Sep-21	Mar-22	Current	Yes Revise	305021-7 (in part)	<a href="https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-10-mental-health-recovery-and-renewal-fund">https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-10-mental-health-recovery-and-renewal-fund</a>		Mike Burns	Children's Services	The text in the Direction which relates to the re-direction of £105,000 to the intensive Family Services contract review part of Direction 305021-7	
220201-10	Mental Health Recovery and Renewal Fund	Health Board only	Glasgow City Council is directed to carry out a procurement exercise to establish a framework agreement for Accommodation Based Mental Health Services in Glasgow.	Community and Adolescent Mental Health Services, Psychological Therapies Services.	The funding allocation for this Direction is £1,104,099.	22-Sep-21	22-Sep-21	Sep-22	Current	No		<a href="https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-10-mental-health-recovery-and-renewal-fund">https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-10-mental-health-recovery-and-renewal-fund</a>		Jackie Kerr	Adult Services - MH		
220201-11	Strategic Review of Accommodation Based Mental Health Services	Council only	Glasgow City Council is directed to carry out a procurement exercise to establish a framework agreement for Accommodation Based Mental Health Services in Glasgow.	Accommodation-based Mental Health Services	The Direction will be carried out by existing, suitably trained staff working within Glasgow City Health and Social Care Partnership and does not therefore require allocation of any specific funding. It is estimated that the value of the services covered by the procurement exercise is currently circa £7m per annum.	22-Sep-21	22-Sep-21	Sep-22	Current	No		<a href="https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-11-strategic-review-accommodation-based-mh-services">https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-11-strategic-review-accommodation-based-mh-services</a>		Gerri McCormick	Commissioning		
220201-12	Proposed Review of Private Sector Adaptation Policy	Council only	Glasgow City Council is directed to carry out a review of the current Private Sector Adaptation Policy.	Occupational Therapy, Neighbourhood Regenerations Services, Assisted Living/City Building Glasgow LLP	Direction to be carried out within the existing resources	22-Sep-21	22-Sep-21	Sep-22	Current	No		<a href="https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-12-occupational-therapy-private-sector-adaptation-policy">https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-12-occupational-therapy-private-sector-adaptation-policy</a>		Jackie Kerr	Adult Services		
220201-13	Enhanced Community Living for Adults with a Learning Disability	Council only	Glasgow City Council is directed to purchase accommodation at Waterloo Close, Kirkcaldy on behalf of GCHSCP and subsequently to conduct a tender to secure a provider to provide enhanced community living for adults with a learning disability.	Adult Learning Disability Services	The purchase of the properties and their refurbishment will be met from GCHSCP's share of national Community Living Change Funds as outlined at 2.3 of this report.	22-Sep-21	22-Sep-21	Sep-22	Current	Yes Supersede	327118-B-a	<a href="https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-13-enhanced-community-living-adults-with-learning-disability">https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-13-enhanced-community-living-adults-with-learning-disability</a>		Jackie Kerr	Adult Services - LD		
220201-14	Rapid Relhousing Transition Plan Service Developments 2021/22	Council only	Glasgow City Council is directed to implement the proposals in Appendix A of the report for the enhancement of homelessness prevention and resettlement capacity for an 18-month period to March 2023.	Housing and Homelessness Services, Prison Based Homelessness services, Housing Options, Housing First	The budget to be allocated from earmarked reserves to carry out this Direction is £4.918m.	22-Sep-21	22-Sep-21	Sep-22	Current	No		<a href="https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-14-rapid-rehousing-transition-plan-service-developments-2021-22">https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-14-rapid-rehousing-transition-plan-service-developments-2021-22</a>		Pat Togher	Homelessness		
220201-15	Budget Monitoring	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to deliver services in line with the Integration Joint Board's Strategic Plan 2020-23, as advised and instructed by the Chief Officer and within the revised budget levels outlined in Appendix 1.	All functions outlined in Appendix 1 of the report.	As outlined in Appendix 1.	22-Sep-21	22-Sep-21	Dec-21	Completed	Yes Supersede	240321-11	<a href="https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-15-glasgow-city-1b-budget-monitoring-months-6-and-appendix-1">https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-15-glasgow-city-1b-budget-monitoring-months-6-and-appendix-1</a>	041221-5	Sharon Wearing	Finance		
011221-7	Budget Monitoring	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde are directed to implement the proposals outlined in section 1 of this report. Glasgow City Council is directed to implement, effective from 1 December 2021, the 5.47% uplift to an agreed percentage of full contract values (set out at paragraph 3.18), in line with typical workforce costs, to providers of Adult Social Care within Glasgow Purchased Services including providers subject to the National Care Home Contract.	All functions outlined within this report.	The funding allocation for this Direction is as outlined in section 3 of this report.	01-Dec-21	01-Dec-21	Jan-22	Completed	Yes Supersede	320921-15	<a href="https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-07-glasgow-city-1b-budget-monitoring-months-6-and-period-7-2021-21">https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-07-glasgow-city-1b-budget-monitoring-months-6-and-period-7-2021-21</a>	230321-6	Sharon Wearing	Finance		
011221-8	Winter Planning for Health and Social Care	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to deliver services in line with the Integration Joint Board's Strategic Plan 2020-23, as advised and instructed by the Chief Officer and within the revised budget levels outlined in Appendix 1.	All functions outlined within this report.	The funding allocation for this Direction is £888,000 will be maximised in the timescale for 2022/2023. Quarter four actual spend indicatively £246,000.	01-Dec-21	01-Dec-21	Mar-22	Current	No		<a href="https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-08-winter-planning-health-and-social-care">https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-08-winter-planning-health-and-social-care</a>		Sharon Wearing	Finance		
011221-9	Mental Health Recovery and Renewal Fund: Funding to Support the Increase in Eating Disorder Presentations Due to the COVID-19 Pandemic	Health Board only	NHS Greater Glasgow and Clyde are directed to implement the proposals identified in the 'Mental Health Recovery and Renewal Fund - Phase Two - Psychological Therapies' report in relation to Psychological Therapies Services in Glasgow City Health and Social Care Partnership and the mental health recovery and renewal fund.	Child and Adolescent Eating Disorder Services and Adult Eating Disorder Services	The funding allocation for this Direction is £3,593,258, consisting of a combination of the allocation to Glasgow City HSCP (£3,081,346) and East Dunbartonshire HSCP (£509,312).	01-Dec-21	01-Dec-21	Dec-22	Current	No		<a href="https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-09-mental-health-recovery-and-renewal-fund-phase-2-psychological-therapies">https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-09-mental-health-recovery-and-renewal-fund-phase-2-psychological-therapies</a>		Jackie Kerr	Adult Services - MH		
011221-10	Mental Health Recovery and Renewal Fund: Phase 2 - Psychological Therapies	Health Board only	NHS Greater Glasgow and Clyde is directed to carry out the spending priorities outlined for Glasgow City Health and Social Care Partnership using the funding allocation from the Phase 1 Mental Health Recovery & Renewal Fund, as outlined in Appendix 4.	Psychological Therapies Services	The funding allocation for this Direction is £360,000	01-Dec-21	01-Dec-21	Dec-21	Current	No		<a href="https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-11-mental-health-recovery-and-renewal-fund-phase-2-psychological-therapies">https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-11-mental-health-recovery-and-renewal-fund-phase-2-psychological-therapies</a>		Jackie Kerr	Adult Services - MH		
011221-11	Mental Health Recovery and Renewal Fund: Child and Adolescent Mental Health Service	Health Board only	NHS Greater Glasgow and Clyde is directed to carry out the spending priorities outlined for Glasgow City Health and Social Care Partnership using the funding allocation from the Phase 1 Mental Health Recovery & Renewal Fund, as outlined in Appendix 4.	Mental Health Services Child and Adolescent Mental Health Service	The funding allocation for carrying out this Direction is £3,593,258, consisting of a combination of the allocation to Glasgow City HSCP (£3,081,346) and East Dunbartonshire HSCP (£509,312).	01-Dec-21	01-Dec-21	Dec-22	Completed	No		<a href="https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-11-mental-health-recovery-and-renewal-fund-child">https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-11-mental-health-recovery-and-renewal-fund-child</a>	04110221-01	Mike Burns	Children's Services		
011221-12	Strategic Partnership with University of Strathclyde	Council only	Glasgow City Council is directed to carry out the required activity to put in place a formal Strategic Partnership Agreement between Glasgow City Health and Social Care Partnership and University of Strathclyde, taking into account the priorities outlined in sections 3.4, 3.5 and 3.6 of this report and is outlined in section 4.2.	The Direction covers activity at a strategic level related to the development of a modern, innovative, sustainable and enabling health and care system. The Direction will have benefits for delegated functions through an initial focus on priorities around maximising independence, leadership and addressing multiple and complex needs.	The Direction should be carried out using existing resources allocated to Glasgow City Integration Joint Board and Health and Social Care Partnership.	01-Dec-21	01-Dec-21	Dec-22	Current	No		<a href="https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-12-strategic-partnership-university-of-strathclyde">https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-12-strategic-partnership-university-of-strathclyde</a>		Susanne Millar	All		
04240221-01	Mental Health Recovery and Renewal Fund: Phase 2 Allocations - Dementia Post-Diagnostic Support	Health Board only	NHS Greater Glasgow and Clyde are directed to extend the capacity of the post diagnostic support service for 1 year initially from 7.4 to 14.8 WTE as outlined in section 4 of the report.	Post diagnostic dementia services	The budget available for carrying out this Direction is £460,000 of the 2022/23 funding allocation from the Scottish Government for post diagnostic dementia services	24-Jan-22	24-Jan-22	Jan-23	Current	No		<a href="https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-12-mental-health-recovery-and-renewal-fund-phase-2-dementia-post-diagnostic-support">https://glasgowcity.hcpc.scot.nhs.uk/locations/nhs-no-12-mental-health-recovery-and-renewal-fund-phase-2-dementia-post-diagnostic-support</a>		Stephen Fitzpatrick	Elder People's Services	Approved under CD/CEO Delegated Authority on grounds of urgency in consultation with Chair/Vice Chair. Report presented to March 2022 U18 for info.	

Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by IJB to carry out direction(s)	Date Issued	With Effect From	Review Date	Status	Does this supersede, revise or revoke a previous Direction	Direction Reference superseded, revised or revoked	Link to IJB paper	Link to New Direction	Responsible Officer	Service Area	Comments	Most Recent Review Date
DA24022-02	Pharmacy (PCP) recruitment Approval funded by recurring Scottish Government Winter Monies 2022/23 and PCP funding in 2022/23	Health Board only	NHS Greater Glasgow and Clyde are directed to recruit recruitment of 24 pharmacy roles as per the table at section 2.5 of this report.	Pharmaceutical services	The total budget to be utilised to carry out this Direction consists of £1,011,000. From the funding allocation from the Scottish Government Winter Fund and PCP budget to Glasgow City HSCP.	24-Jan-22	24-Jan-22	Jan-23	Current	No		<a href="https://glasgowcity.hscva.scot.gov.uk/procurement/funding/2022-23-and-pcp">https://glasgowcity.hscva.scot.gov.uk/procurement/funding/2022-23-and-pcp</a>		Gary Dover	Primary Care	Approved under CO/CO Delegated Authority on grounds of urgency in consultation with Chair/Chair Vice. Report presented to March 2022 IJB for info.	
DA24022-03	Mental Health Recovery and Renewal Fund: Child and Adolescent Mental Health Service	Health Board only	NHS Greater Glasgow and Clyde is directed to carry out the spending priorities outlined by Glasgow City Health and Social Care Partnership using the funding allocation from the Phase 1 Mental Health Recovery & Renewal fund, as outlined in Appendix 2.	Child and Adolescent Mental Health Service and Specialist Community Paediatrics Service	The funding allocation for carrying out this Direction is £1,591,236, consisting of a combination of the allocation to Glasgow City HSCP (£1,081,946) and East Dunbartonshire HSCP (£509,312)	21-Feb-22	21-Feb-22	Feb-23	Current	Yes Revise	GL1221-14	<a href="https://glasgowcity.hscva.scot.gov.uk/procurement/funding/2022-mental-health-recovery-and-renewal-fund">https://glasgowcity.hscva.scot.gov.uk/procurement/funding/2022-mental-health-recovery-and-renewal-fund</a>		Mike Burns	Children's Services	Approved under CO/CO Delegated Authority on grounds of urgency in consultation with Chair/Chair Vice. Report presented to March 2022 IJB for info.	
230322-7	Medium Term Financial Outlook 2021 - 2025	Both Council and Health Board	The Integration Scheme requires Glasgow City Council and NHS Greater Glasgow and Clyde to consider draft budget proposals based on the Strategic Plan as part of their annual budget setting processes. Both Partners are requested to consider this Medium Term Financial Outlook as a part of their annual budget process for 2021 - 24 and 2024 - 25.	All functions as outlined in the Medium Term Financial Outlook.	Not relevant at this stage.	23-Mar-22	23-Mar-22	Mar-23	Current	No		<a href="https://glasgowcity.hscva.scot.gov.uk/procurement/funding/2021-24-and-2024-25">https://glasgowcity.hscva.scot.gov.uk/procurement/funding/2021-24-and-2024-25</a>		Sharon Wearing	Finance		
230322-8	Integration Joint Board Financial Allocations and Budget for 2022-23	Both Council and Health Board	Glasgow City Council is directed to spend the delegated net budget of £517,250,800 in line with the Strategic Plan and the budget outlined within this report. NHS Greater Glasgow and Clyde is directed to spend the delegated net budget of £1,004,609,000 in line with the Strategic Plan and the budget outlined within this report.	Budget 2022/23	The budget delegated to NHS Greater Glasgow and Clyde is £1,004,609,000 and Glasgow City Council is £517,250,800 as per this report.	23-Mar-22	23-Mar-22	Apr-23	Current	No		<a href="https://glasgowcity.hscva.scot.gov.uk/procurement/funding/2022-23">https://glasgowcity.hscva.scot.gov.uk/procurement/funding/2022-23</a>		Sharon Wearing	Finance		
230322-9	Glasgow City Integration Joint Board Budget Monitoring for Month 10 and Period 11 2021/22	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to deliver services in line with the Integration Joint Board's Strategic Plan 2020-23, as advised and instructed by the Chief Officer and within the revised budget levels outlined in Appendix 1.	All functions outlined in Appendix 1 of the report.	As outlined in Appendix 1.	23-Mar-22	23-Mar-22	Sep-22	Current	Yes Supersede	GL1221-7	<a href="https://glasgowcity.hscva.scot.gov.uk/procurement/funding/2021-23">https://glasgowcity.hscva.scot.gov.uk/procurement/funding/2021-23</a>		Sharon Wearing			
230322-10	Unscheduled Care Commissioning Plan (Design & Delivery Plan 2022/23-2024/25)	Health Board only	NHS Greater Glasgow and Clyde is directed to design and deliver the integrated system of care for health and social care services that includes the strategic commissioning intentions for acute hospital services, as outlined within this report and appendix.	All functions as they relate to the delivery of services related to the commissioning strategy for hospital services, as outlined within this report and the appendix attached to this report.	Should be implemented as outlined in the Financial Framework developed to support implementation of the plan.	23-Mar-22	23-Mar-22	Mar-23	Current	No		<a href="https://glasgowcity.hscva.scot.gov.uk/procurement/funding/2022-23">https://glasgowcity.hscva.scot.gov.uk/procurement/funding/2022-23</a>		Stephen Fitzpatrick	Elder People's Services		
230322-11	Scottish Government Funding for Improved Mental Health Services and Supports for Children and Young People	Both Council and Health Board	The Integration Joint Board directs the Council and Health Board to utilise the 2022/23 Scottish Government funding to continue to develop, improve and expand mental health services for children and young people according to the plans for funding outlined in this paper, with a review of the outcomes achieved in March 2023.	Children's Services, Mental Health Services, Adult Services	The total funding available for the development and expansion of tier 1 and 2 supports for 2022/23 is £1,753,000.	23-Mar-22	23-Mar-22	Mar-23	Current	No		<a href="https://glasgowcity.hscva.scot.gov.uk/procurement/funding/2022-23">https://glasgowcity.hscva.scot.gov.uk/procurement/funding/2022-23</a>		Mike Burns	Children's Services		
230322-12	Review of Linguistics Interpreting & Translation Services	Council only	Glasgow City Council is directed to carry out the necessary procurement activity in relation to translation and interpreting services as outlined within option 3 of this report.	All services who access a translator or interpreter from the Linguistics, Interpreting and Translation Services	Undertaken within the existing budget.	23-Mar-22	23-Mar-22	Mar-23	Current	No		<a href="https://glasgowcity.hscva.scot.gov.uk/procurement/funding/2022-23">https://glasgowcity.hscva.scot.gov.uk/procurement/funding/2022-23</a>		Sharon Wearing	Finance		
270422-7	National Care Home Contract Settlement 2022-23	Council only	From 1 April 2022 implement the 5.38% uplift rate to nursing care and 5.58% uplift to residential care, the rates attached at Appendix 1 and vary the contracts with providers in line with the conditions at 4.2.	Care home, intermediate care and commissioned services	The cost of the uplift amounts to £1,218m for 2022/23. Budget provision has been made in the IJB's 2022/23 budget to meet this commitment.	27-Apr-22	27-Apr-22	Mar-23	Current	No		<a href="https://glasgowcity.hscva.scot.gov.uk/procurement/funding/2022-23">https://glasgowcity.hscva.scot.gov.uk/procurement/funding/2022-23</a>		Sharon Wearing	Finance		
270422-8	Justice Social Work Pandemic Recovery Grant Proposal	Council only	Glasgow City Council is directed to implement the proposals as outlined in this report in relation to the Scottish Government grant award received by Justice social work to support Covid-19 recovery work.	Justice Social Work Services	The budget allocated to implement the proposals outlined in this report is £2,323,467.	27-Apr-22	27-Apr-22	Apr-23	Current	No		<a href="https://glasgowcity.hscva.scot.gov.uk/procurement/funding/2022-23">https://glasgowcity.hscva.scot.gov.uk/procurement/funding/2022-23</a>		Pat Toher	Justice Services		
270422-9	COVID 19 Pandemic Response Grant and Mental Health & Emotional Wellbeing Services for Children, Young People and their Families	Both Council and Health Board	The Integration Joint Board directs the Council and Health Board to utilise the Scottish Government funding to develop, improve and expand mental health services and supports for children, young people and families according to the plans for funding outlined in this paper, with an initial review of the outcomes achieved in March 2023.	Children's Services, Mental Health Services, Adult Services	The total funding remaining for the development and expansion of tier 1 and 2 supports is £1,033,340, and £1,194,291 has been reallocated to address the mental health impact of the pandemic.	27-Apr-22	27-Apr-22	Mar-23	Current	No		<a href="https://glasgowcity.hscva.scot.gov.uk/procurement/funding/2022-23">https://glasgowcity.hscva.scot.gov.uk/procurement/funding/2022-23</a>		Mike Burns	Children's Services		
270422-10	Cosette Report - NHSGG / Glasgow City Response	Health Board only	NHS Greater Glasgow and Clyde are directed to implement the preferred 'Screen and signpost' model identified in the 'Cosette Report' - NHSGG 'Glasgow City Response' report in relation to responding to the needs of those hospitalised with Covid in Glasgow City Health and Social Care Partnership and the mental health recovery and renewal fund.	Mental Health Services	The funding allocation for this Direction is £33,800	27-Apr-22	27-Apr-22	Apr-23	Current	No		<a href="https://glasgowcity.hscva.scot.gov.uk/procurement/funding/2022-23">https://glasgowcity.hscva.scot.gov.uk/procurement/funding/2022-23</a>		Jackie Kerr	Adult Services - MH		