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**Item No: 21**

**Meeting Date: Wednesday 23<sup>rd</sup> March 2022**

**Glasgow City  
Integration Joint Board**

**Report By: Stephen Fitzpatrick, Assistant Chief Officer, Older People Services and South Locality**

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**Mental Health Recovery and Renewal Fund:  
Phase 2 for Dementia Post Diagnostic Support**

<b>Purpose of Report:</b>	This report is to update the Integration joint Board (IJB) on the Mental Health Recovery and Renewal Fund Phase 2 for Dementia Post Diagnostic Support (PDS) and note the approval under delegated authority for the proposed spend for 2022/23.
<b>Background/Engagement:</b>	<p>GCHSCP works at a national level in partnership other PDS leads and partners across the country along with Health Improvement Scotland's Focus on Dementia Team to further develop and influence dementia policy and highlight good practice around PDS to deliver better outcomes for people with dementia, families, and carers.</p> <p>The proposals for spend have been considered by the Older People's Core Leadership Team (OPCLT), including Heads of Service, Older People Mental Health Service Managers, OP Finance Manager, NHS Procurement, Alzheimer Scotland, Carer Strategic lead.</p>
<b>Recommendations:</b>	<p>The Integration Joint Board is asked to:</p> <p>a) Note the approval by the Chief Officer and Chief Officer Finance and Resources, under delegated authority, of the proposal for 2022/23 spend with the option to extend by a further year if the unspent 2021/22 allocation is approved for carry forward by Scottish Government.</p>

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### Relevance to Integration Joint Board Strategic Plan:

Aligns with HSCP's Older People's Maximising Independence Transformational Change Programme and the key priorities of early intervention and prevention and harm reduction delivering right support at the right time.

### Implications for Health and Social Care Partnership:

<b>Reference to National Health &amp; Wellbeing Outcome:</b>	4. Health and social care services are centred on helping to maintain or improve the quality of life of people who use those services. 5. Health and social care services contribute to reducing health Inequalities. 6. People who use health and social care services are safe from harm and. 9. Resources are used effectively & efficiently in the provision of care services.
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<b>Personnel:</b>	None.
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<b>Carers:</b>	Carers will be supported and offered an Adult Carer Support Plan in line with Carer Act (2016)
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<b>Provider Organisations:</b>	The current contract to deliver post diagnostic dementia support was awarded to Alzheimer Scotland.
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<b>Equalities:</b>	A recent EQIA for PDS services highlighted many protected groups are underrepresented in dementia diagnosis and include BME, physical and learning-disabled and LGBT communities.
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<b>Fairer Scotland Compliance:</b>	The approach identified will be delivered within extant commissioning and procurement strategy and will support the design and delivery of health and social care services to ensure that the city supports the delivery of a Fairer Scotland.
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<b>Financial:</b>	This will be funded from additional Scottish Government funding which has been secured of £417,574 for both 2021/22 and 2022/23.
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<b>Legal:</b>	Any procurement activity to support this work will be conducted by NHS Procurement in accordance with the relevant procurement legislation.
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<b>Economic Impact:</b>	None.
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<b>Sustainability:</b>	None.
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<b>Sustainable Procurement and Article 19:</b>	NHS Procurement input will be subject to governance tender processes where temporary funding and service input is possible in the timescales 2022/23
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<b>Risk Implications:</b>	Without endorsement of this paper there is a risk that GCHSCP will not be able to provide timely access to Post Diagnostic Support Services to people newly diagnosed with dementia.
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<b>Implications for Glasgow City Council:</b>	None
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<b>Implications for NHS Greater Glasgow &amp; Clyde:</b>	None
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<b>Direction Required to Council, Health Board or Both</b>	
<b>Direction to:</b>	
1. No Direction Required	<input type="checkbox"/>
2. Glasgow City Council	<input type="checkbox"/>
3. NHS Greater Glasgow & Clyde	<input checked="" type="checkbox"/>
4. Glasgow City Council and NHS Greater Glasgow & Clyde	<input type="checkbox"/>

### 1. Purpose

- 1.1 This report is to update Integration Joint Board (IJB) on the Mental Health Recovery and Renewal Fund Phase 2 for Dementia Post Diagnostic Support (PDS) and note the approval, under delegated authority for the proposed spend for 2022/23.
- 1.2 As IJB approval could not be obtained within the required timescale and in view of the urgent requirement to progress the recommendations in this report as part of the mental health renewal and recovery programme, these proposals were approved by Chief Officer of Glasgow City IJB and Chief Officer Finance and Resources under the delegated authority set out in the [IJB Scheme of Delegation](#) to officers.

### 2. Background

- 2.1 On 3<sup>rd</sup> November 2021, the Scottish Government informed GCHSCP and others across the country of additional investment in Post Diagnostic Support as part of Phase 2 of the Mental Health Recovery and Renewal Fund.
- 2.2 Post Diagnostic Dementia Support services in Glasgow City are delivered by Alzheimer Scotland (AS) under a contract that commenced in April 2021 for an initial period of 3 years, with an option to extend.

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- 2.3 The allocation for dementia post-diagnostic services (PDS) was in line with the Scottish Government's on-going national commitment to provide one year's Post Diagnostic Support for all people following a dementia diagnosis.
- 2.4 Given the impact of lockdown caused by the pandemic on people with dementia, families and carers, coupled with the inability to deliver good quality support for those receiving PDS due the lack of face-to-face work and technological barriers for this cohort, Alzheimer Scotland had been lobbying the Scottish Government for increased investment in these services as restrictions eased.
- 2.5 On 16<sup>th</sup> June 2021, the IJB Chief Officers Group also advocated for and raised the potential of a supplementary and ring-fenced resource for HSCPs to invest in PDS. A subsequent survey of HSCPs by the Scottish Government identified service capacity and resource shortfalls as the main barriers to expanding these services.
- 2.6 The Scottish Government has announced that it will provide nationally £3.5M new funding for post diagnostic dementia services in 2021/22 and have set an indicative budget of the same for 2022/23.

<b>Funding Total</b>	<b>Year 2021/22</b>	<b>Year 2022/23 *indicative</b>
Scotland	£3.5M	£3.5M
Glasgow	£417,574	£417,574

- 2.7 The letter from the Scottish Government states that:
- “The expected outcome of this funding is to increase the number of people with dementia accessing Post Diagnostic Services timeously and receiving the service for one year.”
- 2.8 The post diagnostic services are described as a 5 Pillar model, aiming to provide up to 1 year of support for newly diagnosed people with dementia and their carers to enable self-management of dementia for as long as possible and work towards future planning that needs to be in place including Power of Attorney (POA).
- 2.9 Research has highlighted that good self-management skills enable people with dementia, their families and carers live without formal support for up to 2 years.
- 2.10 The successful and timeous delivery of a 5 Pillar Model of PDS at point of diagnosis provides an upstream shift to preventative support for people with dementia. It resonates with and is consistent with the aspirations of Glasgow City HSCP's Maximising Independence strategic direction. Timely access to this service is crucial.

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### 3. Demand versus available resources

- 3.1 As previously highlighted to the OPCLT and IJB, demand for PDS in Glasgow far exceeds the available resource and this is borne out in relation to performance around waiting times and waiting lists.
- 3.2 The planning assumption for this service's referral rate was 65 per month, 390 in a 6-month period and highlights an increase in referrals since Covid restrictions lifted.
- 3.3 As of 30<sup>th</sup> November 2021, there are 530 people receiving the service and 619 on the waiting list and current waiting times range from 6-8 months across the city.
- 3.4 Demand continues to outstrip available resource. This ring-fenced investment provides opportunities to increase the PDS resource to seriously tackle these waiting lists and get people with a dementia diagnosis timely access to quality support.

### 4. Proposed Spend 5 Pillars Post Diagnostic Support

#### 4.1 2022-23 Proposal: Funding up to £340,000

- 4.1.1 Investment of up to £340,000 to expand PDS Service initially for 1-year from the 2022/23 allocation and increase the number of Link Workers delivering the service from 7.4 to 14.8 WTEs.
- 4.1.2 This would allow us to provide PDS to 1,200 people with dementia in 1 year to clear the waiting list and improve access to the service by reaching 12 weeks from referral to accessing service to deliver better outcomes for people with dementia, their families, and carers.
- 4.1.3 This report also seeks approval to expand this provision by a further year, if the Scottish Government confirms that unspent monies from 2021/22 can be earmarked for this purpose.
- 4.1.4 A further report will be presented to the IJB in due course with spending proposals for the 2021/22 balance (subject to approval to carry forward) and for the remaining balance of the 2022/23 allocation.

### 5. Recommendations

- 5.1 The Integration Joint Board is asked to:
  - a) Note the approval by the Chief Officer and Chief Officer Finance and Resources, under delegated authority, of the proposal for 2022/23 spend with the option to extend by a further year if the unspent 2021/22 allocation is approved for carry forward by Scottish Government.

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**Direction from the Glasgow City Integration Joint Board**

<b>1</b>	<b>Reference number</b>	DA240122-01
<b>2</b>	<b>Report Title</b>	Mental Health Recovery and Renewal Fund Phase 2 for Dementia Post Diagnostic Support
<b>3</b>	<b>Date direction issued by Integration Joint Board</b>	24 January 2022
<b>4</b>	<b>Date from which direction takes effect</b>	24 January 2022
<b>5</b>	<b>Direction to:</b>	NHS Greater Glasgow and Clyde only
<b>6</b>	<b>Does this direction supersede, revise or revoke a previous direction – if yes, include the reference number(s)</b>	No
<b>7</b>	<b>Functions covered by direction</b>	Post diagnostic dementia services
<b>8</b>	<b>Full text of direction</b>	NHS Greater Glasgow and Clyde are directed to extend the capacity of the post diagnostic support service for 1 year initially from 7.4 to 14.8 WTE as outlined in section 4 of the report.
<b>9</b>	<b>Budget allocated by Integration Joint Board to carry out direction</b>	The budget available for carrying out this Direction is £340,000 of the 2022/23 funding allocation from the Scottish Government for post diagnostic dementia services.
<b>10</b>	<b>Performance monitoring arrangements</b>	In line with the agreed Performance Management Framework of the Glasgow City Integration Joint Board and the Glasgow City Health and Social Care Partnership.
<b>11</b>	<b>Date direction will be reviewed</b>	24 January 2023

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