



Item No: 19

Meeting Date: Friday 9 December 2016

Glasgow City Integration Joint Board

Report By: Sharon Wearing, Chief Officer: Finance and Resources

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CHILDREN AND YOUNG PEOPLE SERVICES – RESIDENTIAL MODERNISATION PROGRAMME

Purpose of Report:	The purpose of this report is to provide the Integration Joint Board with an update on progress to date for the Phase 1 Residential New Build Modernisation Programme for Children & Young People and to note approval for funding and implementation of a Phase 2 New Build and Refurbishment Programme.
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Recommendations:	The Integration Joint Board is asked to: a) note the report submitted and approved at the Council's Executive Committee on 24 November 2016, which can be found at the following link: http://www.glasgow.gov.uk/councillorsandcommittees/view/SelectedDocument.asp?c=P62AFQDNDN2U81NTUT
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Implications for Integration Joint Board:

Financial:	It is anticipated that the required revenue will be met within current budget. The capital required for the 3 new build units and the redevelopment of Airth Drive is £6.3m.
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Personnel:	All personnel implications will be managed during the assessment of investment proposals.
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Legal:	Council legal Services will provide support in securing legal arrangements on ownership of land or buildings as necessary.
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Economic Impact:	The investment will have a positive impact on the local economy providing employment for Glasgow based workers
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	and opportunities for suppliers and contractors within the Greater Glasgow area.	
Sustainability:	The programme will ensure that the physical environment for our provided care is of the highest quality and fit for purpose. It will have a positive impact on the local community and service for young people throughout Glasgow. The programme will also deliver state of the art residential facilities with standards which are aimed at setting benchmarks for services across care sectors.	
Sustainable Procurement and Article 19:	None	
Equalities:	None	
Risk Implications:	None	
Implications for Glasgow City Council:	Increased bed spaces within the city mitigating the budget pressures associated with the use of high cost placements outwith the city. A transformation in the provision of residential accommodation that meets the changing needs of young people.	
Implications for NHS Greater Glasgow & Clyde:	Improved health and well-being of children and young people in residential care.	
Direction Required to Council, Health Board or Both	Direction to:	
	1. No Direction Required	✓
	2. Glasgow City Council	
	3. NHS Greater Glasgow & Clyde	
	4. Glasgow City Council and NHS Greater Glasgow & Clyde	

1. Purpose of Report

- 1.1 To provide the Integration Joint Board with an update on progress to date for the Phase 1 Residential New Build Modernisation Programme for Children & Young People and to note approval for funding and implementation of a Phase 2 New Build and Refurbishment Programme.

2. Background

- 2.1 Since 2009 an ambitious programme has been developed, agreed and implemented to deliver 12 x new builds on existing sites and sites identified by the Council's Development and Regeneration Services. To date 10 new purpose built units have been successfully delivered across the city.

- 2.2 The success and high standards of the 10 new build units has brought more focus on the older, smaller retained units. Alongside this the overall age profile of young people in residential care is increasing with the Care Inspectorate questioning risk management in terms of the high number of 16+ young people sharing with younger children.
- 2.3 A report to Glasgow City Integration Joint Board on 21st March 2016 highlighted the budget pressures associated with increasing high cost purchased placements along with a slowing down in the number of applications to the Council for potential foster carers.

3. New Build and Refurbishment Proposal

- 3.1 On 24th November 2016, the Council's Executive Committee approved the proposal to build 3 new units to replace existing units and increase capacity within the units to 8 beds each along with a refurbishment of one of the existing units to a continuing care facility of two 2 x bedroom houses for care leavers.
- 3.2 Overall, the proposed facilities would deliver an increase of 10 new provided places, 6 within Children's Residential units and 4 within Continuing Care facilities. This would initially give us additional capacity of 10 provided residential placements, as the Continuing Care places would be filled by young people within existing provided residential units.

4. Recommendation

- 4.1 The Integration Joint Board is asked to:
- a) note the report submitted and approved at the Council's Executive Committee on 24 November 2016, which can be found at the following link:
<http://www.glasgow.gov.uk/councillorsandcommittees/viewSelectedDocument.asp?c=P62AFQDNDN2U81NTUT>