



**Item No. 14**

**Meeting Date Wednesday 13<sup>th</sup> December 2023**

**Glasgow City  
Integration Joint Board  
Finance, Audit and Scrutiny Committee**

**Report By:** Sharon Wearing, Chief Officer, Finance and Resources

**Contact:** Allison Eccles, Head of Business Development

**Phone:** 0141 287 6724

**Public Bodies Climate Change Duties Report 2022-23**

|                           |                                                                                                                                                                                                                     |
|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Purpose of Report:</b> | To present Glasgow City Integration Joint Board's (IJB) Public Bodies Climate Change Duties Report 2022-2023 which has been submitted to the Scottish Government by the deadline of 30 <sup>th</sup> November 2023. |
|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                               |                                                                                                                                                                            |
|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Background/Engagement:</b> | As a designated public body subject to the Climate Change (Scotland) Act 2009 the IJB is required to submit an annual report on its compliance with climate change duties. |
|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Governance Route:</b> | <p>The matters contained within this paper have been previously considered by the following group(s) as part of its development.</p> <p>HSCP Senior Management Team <input type="checkbox"/></p> <p>Council Corporate Management Team <input type="checkbox"/></p> <p>Health Board Corporate Management Team <input type="checkbox"/></p> <p>Council Committee <input type="checkbox"/></p> <p>Update requested by IJB <input type="checkbox"/></p> <p>Other <input type="checkbox"/></p> <p>Not Applicable <input checked="" type="checkbox"/></p> |
|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                         |                                                                                                   |
|-------------------------|---------------------------------------------------------------------------------------------------|
| <b>Recommendations:</b> | <p>The IJB Finance, Audit and Scrutiny Committee is asked to:</p> <p>a) Note this report; and</p> |
|-------------------------|---------------------------------------------------------------------------------------------------|

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|  |                                                                                                                                                                                                                           |
|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|  | b) Note that the IJB's Public Bodies Climate Change Duties Report 2022-23 has been submitted to the Scottish Government following approval by the Chief Officer, Finance and Resources, acting under delegated authority. |
|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                                             |
|-------------------------------------------------------------|
| <b>Relevance to Integration Joint Board Strategic Plan:</b> |
|-------------------------------------------------------------|

|                                         |
|-----------------------------------------|
| None – relates to matters of governance |
|-----------------------------------------|

**Implications for Health and Social Care Partnership:**

|                                                              |                                         |
|--------------------------------------------------------------|-----------------------------------------|
| <b>Reference to National Health &amp; Wellbeing Outcome:</b> | None – relates to matters of governance |
|--------------------------------------------------------------|-----------------------------------------|

|                   |                                         |
|-------------------|-----------------------------------------|
| <b>Personnel:</b> | None – relates to matters of governance |
|-------------------|-----------------------------------------|

|                |                                         |
|----------------|-----------------------------------------|
| <b>Carers:</b> | None – relates to matters of governance |
|----------------|-----------------------------------------|

|                                |                                         |
|--------------------------------|-----------------------------------------|
| <b>Provider Organisations:</b> | None – relates to matters of governance |
|--------------------------------|-----------------------------------------|

|                    |                                         |
|--------------------|-----------------------------------------|
| <b>Equalities:</b> | None – relates to matters of governance |
|--------------------|-----------------------------------------|

|                                    |                                         |
|------------------------------------|-----------------------------------------|
| <b>Fairer Scotland Compliance:</b> | None – relates to matters of governance |
|------------------------------------|-----------------------------------------|

|                   |                                         |
|-------------------|-----------------------------------------|
| <b>Financial:</b> | None – relates to matters of governance |
|-------------------|-----------------------------------------|

|               |                                                                                                                                                                                                                         |
|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Legal:</b> | The Climate Change (Duties of Public Bodies: Reporting Requirements) (Scotland) Order 2015 requires public bodies to prepare reports on compliance with climate change duties, which includes Integration Joint Boards. |
|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                         |                                         |
|-------------------------|-----------------------------------------|
| <b>Economic Impact:</b> | None – relates to matters of governance |
|-------------------------|-----------------------------------------|

|                        |                                         |
|------------------------|-----------------------------------------|
| <b>Sustainability:</b> | None – relates to matters of governance |
|------------------------|-----------------------------------------|

|                                                |                                         |
|------------------------------------------------|-----------------------------------------|
| <b>Sustainable Procurement and Article 19:</b> | None – relates to matters of governance |
|------------------------------------------------|-----------------------------------------|

|                           |     |
|---------------------------|-----|
| <b>Risk Implications:</b> | N/A |
|---------------------------|-----|

|                                               |     |
|-----------------------------------------------|-----|
| <b>Implications for Glasgow City Council:</b> | N/A |
|-----------------------------------------------|-----|

|                                                          |     |
|----------------------------------------------------------|-----|
| <b>Implications for NHS Greater Glasgow &amp; Clyde:</b> | N/A |
|----------------------------------------------------------|-----|

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### **1. Purpose**

- 1.1. To present Glasgow City Integration Joint Board's (IJB) Public Bodies Climate Change Duties Report 2022-23 which has been submitted to the Scottish Government by the deadline of 30<sup>th</sup> November 2023.

### **2. Background**

- 2.1. The Scottish Parliament passed the Climate Change (Scotland) Act in 2009. Part 4 of the Act states that a "public body must, in exercising its functions, act; in the way best calculated to contribute to the delivery of (Scotland's climate change) targets; in the way best calculated to help deliver any (Scottish adaptation programme); and in a way that it considers most sustainable."
- 2.2. The three elements of public bodies' climate change duties include:
  - Mitigation – reducing greenhouse emissions
  - Adaptation – adapting to the impacts of a changing climate
  - Acting sustainable – sustainable development as a core value
- 2.3. The Climate Change (Duties of Public Bodies: Reporting Requirements) (Scotland) Order 2015 came into force in November 2015 as secondary legislation made under the Climate Change (Scotland) Act 2009. The order requires public bodies to prepare reports on compliance with climate change duties. This includes 'an integration joint board established by order under section 9(2) of the Public Bodies (Joint Working) (Scotland) Act 2014(c).'

### **3. Glasgow City IJB Climate Change Duties Report 2022-23**

- 3.1. Glasgow City IJB's Public Bodies Climate Change Duties Report (PBCCD) 2022-23 is appended to this report.
- 3.2. The accountability and responsibility for climate change governance, management, and strategy (including risk management and reporting) in relation to the delivery of Council and Health Board services is not a function devolved to the IJB and lies with the partner statutory bodies: Glasgow City Council and NHS Greater Glasgow and Clyde. Both partner bodies submit a PBCCD report that details this.
- 3.3. Glasgow City IJB's PBCCD report 2022-23 reflects the arrangements as set in paragraph 3.2 and associated guidance for completing the report makes clear that it is acceptable to state this in the report.
- 3.4. The submission date for the PBCCD report to Scottish Government was 30 November 2023. To meet this timescale, it has been approved and submitted by the Chief Officer, Finance and Resources, and is presented to this Committee for noting.

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- 3.5. Previous reports from all public bodies are hosted on the Sustainable Scotland Network website and can be viewed [here](#). The most recent [annual analysis report is 2021/22](#) is also available to view.
- 3.6. There were some changes in the guidance for IJB completion for this year's return, this was mainly requesting links to partner body reports, strategies and targets which was provided in the requested fields. Details can be read in the document [SSN Guidance on Public Bodies Climate Change Duties Annual Reporting 2022/23 Reporting Period](#).

## 4. Recommendations

- 4.1. The IJB Finance, Audit and Scrutiny Committee is asked to:
- a) note this report; and
  - b) note that the IJB's Public Bodies Climate Change Duties Report 2022-23 has been submitted to the Scottish Government following approval by the Chief Officer, Finance and Resources, acting under delegated authority.

## Public Bodies Climate Change Duties Compliance Reporting Template 2022/23

### 1. Overview

This template is provided for public bodies required to report annually in accordance with the Climate Change (Duties of Public Bodies Reporting Requirements) (Scotland) Order 2015, as amended by the Climate Change (Duties of Public Bodies: Reporting Requirements) (Scotland) Amendment Order 2020 which took effect for reporting periods commencing on or after 1 April 2021.

Reports must be submitted to **[ccreporting@ed.ac.uk](mailto:ccreporting@ed.ac.uk) by 30th November**. Late submissions will not be accepted for analysis and may be deemed non-compliant with Public Bodies Duties reporting requirements.



### 2. Guidance

1. The "Profile of Body" tab must be completed before proceeding to add any other data.
2. Question 1f must be completed to ensure the correct emission factors are applied in Q3b.
3. If you need to add more rows in any table please email the file [ccreporting@ed.ac.uk](mailto:ccreporting@ed.ac.uk)
4. More emission factors from the UK Government (DESNZ) release have been included this year. When completing Q3b you can filter by the Emission Type dropdown in column C.
5. Please only use the "Other" emission source rows (130 onwards) when there is no relevant emission source in the dropdown lists or if you have bespoke data/emission factors. Please provide a brief explanation in the comment field.
6. The water supply and sewage emission factors are based on Scottish Water's carbon intensities of service supply, one of the lowest in the UK water industry. If you still wish to use the UK DESNZ (formerly BEIS) factors (which are more than double) you will need to enter consumption data in an "Other" row.
7. Some auto-checks have been added to improve the quality of data entries, e.g. correct emission scopes where only one category ever applies.
8. More detailed reporting guidance is available [on the SSN website](#).

### 3. Colour Coding used in the template

|  |                                            |
|--|--------------------------------------------|
|  | Dropdown box - select from list of options |
|  | Uneditable/fixed entry cell                |
|  | Editable cell                              |

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## Public Sector Report on Compliance with Climate Change Duties 2023 Template

### PART 1 Profile of Reporting Body

**1a Name of reporting body**

Provide the name of the listed body (the "body") which prepared this report.

Glasgow City IJB

**1b Type of body**

Select from the options below

Integration Joint Boards

**1c Highest number of full-time equivalent staff in the body during the report year**

0 THIS MUST BE COMPLETED

**1d Metrics used by the body**

Specify the metrics that the body uses to assess its performance in relation to climate change and sustainability.

| Metric                             | Units | Value | Comments                                                                                                                                                                                                                                                                                                            |
|------------------------------------|-------|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Please select from drop down box   |       |       | The Glasgow City IJB does not use metrics to assess its performance in relation to climate change and sustainability, as the accountability and responsibility for climate change governance, management and strategy lies with its partner statutory bodies, Glasgow City Council and NHS Greater Glasgow & Clyde. |
| Please select from drop down box   |       |       |                                                                                                                                                                                                                                                                                                                     |
| Please select from drop down box   |       |       |                                                                                                                                                                                                                                                                                                                     |
| Please select from drop down box   |       |       |                                                                                                                                                                                                                                                                                                                     |
| Please select from drop down box   |       |       |                                                                                                                                                                                                                                                                                                                     |
| Please select from drop down box   |       |       |                                                                                                                                                                                                                                                                                                                     |
| Please select from drop down box   |       |       |                                                                                                                                                                                                                                                                                                                     |
| Please select from drop down box   |       |       |                                                                                                                                                                                                                                                                                                                     |
| Other (please specify in comments) |       |       |                                                                                                                                                                                                                                                                                                                     |
| Other (please specify in comments) |       |       |                                                                                                                                                                                                                                                                                                                     |
| Other (please specify in comments) |       |       |                                                                                                                                                                                                                                                                                                                     |
| Other (please specify in comments) |       |       |                                                                                                                                                                                                                                                                                                                     |
| Other (please specify in comments) |       |       |                                                                                                                                                                                                                                                                                                                     |
| Other (please specify in comments) |       |       |                                                                                                                                                                                                                                                                                                                     |
| Other (please specify in comments) |       |       |                                                                                                                                                                                                                                                                                                                     |

**1e Overall budget of the body**

Specify approximate £/annum for the report year.

**Budget**

**Budget Comments**

£1,522,000,000

**1f Report type**

Specify the report year type

**Report type**

**Report year comments**

Financial

Budget for 2022/23 (April - March)

THIS MUST BE COMPLETED

**1g Context**

Provide a summary of the body's nature and functions that are relevant to climate change reporting.

In line with the Public Bodies (Joint Working) (Scotland) Act 2014 (and further to minimum requirements) Glasgow City Council and NHS Greater Glasgow and Clyde have integrated the planning and delivery of all community health and social care services, including services for children, adults and older people, along with homelessness and criminal justice services. The strategic planning and monitoring of these services have been delegated by the Council and Health Board to the Glasgow City IJB, which then directs the Council and Health Board to deliver these services in line with its Strategic Plan and defined level of financial resources. Most services are for Glasgow City, but some cover the entire NHS Greater Glasgow and Clyde Board area (for example, sexual health services). The resident population of Glasgow City is 635,640 and NHS Greater Glasgow and Clyde is 1,185,040 (NRS 2021 mid-year population estimates). The accountability and responsibility for climate change governance, management and strategy in relation to the delivery of Council and Health Board services (including community health and social care) lies with Glasgow City IJB's partner statutory bodies, Glasgow City Council and NHS Greater Glasgow and Clyde.

## Public Sector Report on Compliance with Climate Change Duties 2023 Template

## PART 2 Governance, Management and Strategy

## Governance and management

## 2a How is climate change governed in the body?

Provide a summary of the roles performed by the body's governance bodies and members in relation to climate change. If any of the body's activities in relation to climate change sit outside its own governance arrangements (in relation to, for example, land use, adaptation, transport, business travel, waste, information and communication technology, procurement or behaviour change), identify these activities and the governance arrangements. Provide a diagram / chart to outline the governance structure within the body.

The accountability and responsibility for climate change governance in relation to the delivery of Council and Health Board services (including community health and social care) lies with Glasgow City IJB's partner statutory bodies, Glasgow City Council and NHS Greater Glasgow and Clyde. The partner bodies have a Board (Glasgow City Council) or Planning and Implementation Group (NHS Greater Glasgow and Clyde) linked to governance decision-making structures and other relevant groups (e.g., capital planning), which broadly oversee and co-ordinate strategic sustainability planning, climate change adaptation and service improvement, including risk management, communications/engagement activity with staff and the public, monitoring and performance reporting and scrutiny. Both Glasgow City Council and NHS Greater Glasgow and Clyde submit a Public Bodies Climate Change Duties Report that will detail this, but the arrangements are broadly outlined below.

Glasgow City Council - The Head of Sustainability chairs a number of internal meetings to discuss strategic decisions across the City Council in relation to climate change mitigation and adaptation. Work was undertaken in 2022 to set up Climate Board, which is to be supported by the Sustainability PMO, to provide over-arching scrutiny and governance for sustainability, net zero, climate adaptation and ecological emergency action at officer level. The Sustainability Team represents the Council on the Climate Ready Clyde Local Authority Forum, which considers adaptation at a city-region scale. Monthly energy consumption and performance reports are taken to the Council's Corporate Landlord arrangements.

<Insert Diagram Here or Attach File>

## 2b How is climate change action managed and embedded in the body?

Provide a summary of how decision-making in relation to climate change action by the body is managed and how responsibility is allocated to the body's senior staff, departmental heads etc. If any such decision-making sits outside the body's own governance arrangements (in relation to, for example, land use, adaptation, transport, business travel, waste, information and communication technology, procurement or behaviour change), identify how this is managed and how responsibility is allocated outside the body. Provide a diagram to show how responsibility is allocated to the body's senior staff, departmental heads etc.

The accountability and responsibility for the management of decision-making for climate change action in relation to the delivery of Council and Health Board services (including community health and social care) lies with Glasgow City IJB's partner statutory bodies, Glasgow City Council and NHS Greater Glasgow and Clyde. Both Glasgow City Council and NHS Greater Glasgow and Clyde submit a Public Bodies Climate Change Duties Report that will detail this, but the arrangements are broadly outlined.

Glasgow City Council - Glasgow's key actions, during the report year, were led by the City Convener for Sustainability and Carbon Reduction.

Formal reporting on carbon reduction, energy, sustainability and climate adaptation is regularly provided to the Environment, Sustainability & Carbon Reduction City Policy Committee, the recently established Net Zero Committee and to the City Administration Committee for strategic decisions.

These Committees include elected members from all political groups who provide an active role in commenting on progress and shaping decisions.

<Insert Diagram Here or Attach File>

## Strategy

## 2c Does the body have specific climate change mitigation and adaptation objectives in its corporate plan or similar document?

Provide a brief summary of objectives if they exist.

| Wording of objective | Name of document |
|----------------------|------------------|
|                      |                  |
|                      |                  |
|                      |                  |

## 2d Does the body have a climate change plan or strategy?

If yes, provide the name of any such document and details of where a copy of the document may be obtained or accessed.

The accountability and responsibility for climate change governance, management and strategy in relation to the delivery of Council and Health Board services (including community health and social care) lies with Glasgow City IJB's partner statutory bodies, Glasgow City Council and NHS Greater Glasgow and Clyde. Both Glasgow City Council and NHS Greater Glasgow and Clyde submit a Public Bodies Climate Change Duties Report that will detail this.

<https://www.glasgow.gov.uk/index.aspx?articleid=27573>

<https://www.nhsggc.scot/downloads/nhsggc-sustainability-policy-2023/>

<https://www.nhsggc.scot/downloads/nhsggc-sustainability-and-climate-change-plan/>

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## 2e Does the body have any plans or strategies covering the following areas that include climate change?

Provide the name of any such document and the timeframe covered.

| Topic area                         | Name of document | Link | Time period covered |
|------------------------------------|------------------|------|---------------------|
| Adaptation                         | n/a              |      |                     |
| Business travel                    | n/a              |      |                     |
| Staff Travel                       | n/a              |      |                     |
| Energy efficiency                  | n/a              |      |                     |
| Fleet transport                    | n/a              |      |                     |
| ICT                                | n/a              |      |                     |
| Renewable energy                   | n/a              |      |                     |
| Sustainable/renewable heat         | n/a              |      |                     |
| Waste management                   | n/a              |      |                     |
| Water and sewerage                 | n/a              |      |                     |
| Land Use                           | n/a              |      |                     |
| Other (please specify in comments) | n/a              |      |                     |
| Please select from drop down box   |                  |      |                     |
| Please select from drop down box   |                  |      |                     |
| Please select from drop down box   |                  |      |                     |
| Please select from drop down box   |                  |      |                     |
| Please select from drop down box   |                  |      |                     |

## 2f What are the body's top 5 priorities for climate change governance, management and strategy for the year ahead?

Provide a brief summary of the body's areas and activities of focus for the year ahead.

The accountability and responsibility for climate change governance, management and strategy in relation to the delivery of Council and Health Board services (including community health and social care) lies with Glasgow City UB's partner statutory bodies, Glasgow City Council and NHS Greater Glasgow and Clyde. Both Glasgow City Council and NHS Greater Glasgow and Clyde submit a Public Bodies Climate Change Duties Report that will detail this.

## 2g Has the body used the Climate Change Assessment Tool (a) or equivalent tool to self-assess its capability / performance?

If yes, please provide details of the key findings and resultant action taken.

(a) This refers to the tool developed by Resource Efficient Scotland for self-assessing an organisation's capability / performance in relation to climate change.

The accountability and responsibility for climate change governance, management and strategy in relation to the delivery of Council and Health Board services (including community health and social care) lies with Glasgow City UB's partner statutory bodies, Glasgow City Council and NHS Greater Glasgow and Clyde. Both Glasgow City Council and NHS Greater Glasgow and Clyde submit a Public Bodies Climate Change Duties Report that will detail this.

## Further information

### 2h Supporting information and best practice

Provide any other relevant supporting information and any examples of best practice by the body in relation to governance, management and strategy.

The accountability and responsibility for climate change governance, management and strategy in relation to the delivery of Council and Health Board services (including community health and social care) lies with Glasgow City UB's partner statutory bodies, Glasgow City Council and NHS Greater Glasgow and Clyde. Both Glasgow City Council and NHS Greater Glasgow and Clyde submit a Public Bodies Climate Change Duties Report that will detail this.

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## Public Sector Report on Compliance with Climate Change Duties 2023 Template

### PART : Corporate Emissions, Targets and Project Data

#### Emissions

**3a Emissions from the start of the year which the body uses as a baseline (for its carbon footprint) to the end of the report year**

Complete the following table using the greenhouse gas emissions total for the body calculated on the same basis as for its annual carbon footprint / management reporting or, where applicable, its sustainability reporting. Include greenhouse gas emissions from the body's estate and operations (a) (measured and reported in accordance with Scopes 1 & 2 and, to the extent applicable, selected Scope 3 of the Greenhouse Gas Protocol (b). If data is not available for any year from the start of the baseline year to the end of the report year, provide an explanation in the comments column.

(a) No information is required on the effect of the body on emissions which are not from its estate and operations.

(b) This refers to "The greenhouse gas protocol. A corporate accounting and reporting standard (revised edition)", World Business Council for Sustainable Development, Geneva, Switzerland / World Resources Institute, Washington DC, USA (2004), ISBN: 1-56973-568-9.

**ENSURE QUESTION 1f IS COMPLETED BEFORE STARTING THIS SECTION, THEN SELECT APPROPRIATE BASELINE YEAR. TOTAL EMISSIONS IN THE MOST RECENT FOOTPRINT YEAR IN THIS QUESTION SHOULD EQUAL TOTAL EMISSIONS IN Q3b**

| Reference year           | Year                             | Year type | Scope 1 | Scope 2 | Scope 3 | Total | Units                | Comments |
|--------------------------|----------------------------------|-----------|---------|---------|---------|-------|----------------------|----------|
| Baseline Year            | Please select from drop down box | Financial |         |         |         |       | - tCO <sub>2</sub> e |          |
| Year 1 carbon footprint  |                                  | Financial |         |         |         |       | - tCO <sub>2</sub> e |          |
| Year 2 carbon footprint  |                                  | Financial |         |         |         |       | - tCO <sub>2</sub> e |          |
| Year 3 carbon footprint  |                                  | Financial |         |         |         |       | - tCO <sub>2</sub> e |          |
| Year 4 carbon footprint  |                                  | Financial |         |         |         |       | - tCO <sub>2</sub> e |          |
| Year 5 carbon footprint  |                                  | Financial |         |         |         |       | - tCO <sub>2</sub> e |          |
| Year 6 carbon footprint  |                                  | Financial |         |         |         |       | - tCO <sub>2</sub> e |          |
| Year 7 carbon footprint  |                                  | Financial |         |         |         |       | - tCO <sub>2</sub> e |          |
| Year 8 carbon footprint  |                                  | Financial |         |         |         |       | - tCO <sub>2</sub> e |          |
| Year 9 carbon footprint  |                                  | Financial |         |         |         |       | - tCO <sub>2</sub> e |          |
| Year 10 carbon footprint |                                  | Financial |         |         |         |       | - tCO <sub>2</sub> e |          |
| Year 11 carbon footprint |                                  | Financial |         |         |         |       | - tCO <sub>2</sub> e |          |
| Year 12 carbon footprint |                                  | Financial |         |         |         |       | - tCO <sub>2</sub> e |          |
| Year 13 carbon footprint |                                  | Financial |         |         |         |       | - tCO <sub>2</sub> e |          |
| Year 14 carbon footprint |                                  | Financial |         |         |         |       | - tCO <sub>2</sub> e |          |
| Year 15 carbon footprint |                                  | Financial |         |         |         |       | - tCO <sub>2</sub> e |          |
| Year 16 carbon footprint |                                  | Financial |         |         |         |       | - tCO <sub>2</sub> e |          |
| Year 17 carbon footprint |                                  | Financial |         |         |         |       | - tCO <sub>2</sub> e |          |

**3b Breakdown of emissions sources**

Complete the following table with the breakdown of emission sources from the body's most recent carbon footprint (greenhouse gas inventory); this should correspond to the last entry in the table in 3(a) above. Use the 'Comments' column to explain what is included within each category of emission source entered in the first column. If there is no data consumption available for an emission source enter the emissions in kgCO<sub>2</sub>e in the 'Consumption' column of one of the 'Other' rows and assign the scope and an emission factor of 1.

(a) Emissions factors are published annually by the UK Department for Business, Energy & Industrial Strategy

**Emission Factor Year** 2022 The emission factor year is auto-assigned based on your answer to Q1f, if it is incorrect please contact SSN.

You can now filter emission sources by "type" in column C to enable quicker selection of emission source in column D.

User defined emission sources can be entered in rows 130 onwards. Please only use these if you cannot find a relevant emission source in the dropdown list or you have a bespoke emission factor or non-standard derivation of emissions e.g. based on a survey/consumption data. If you require extra rows in the table please send the template to ccreporting@ed.ac.uk.

Medical gas emission sources can be found under the "Process" Emission Type. The UK emission factor for homeworking has now been provided in the dropdown list.

Land Use & Land Use Change emissions can be included where data/estimates are available.

| Emission Type                    | Emission source                    | Scope                            | Consumption data | Units | Emission factor | Units | Emissions (tCO <sub>2</sub> e) | Comments                                         |
|----------------------------------|------------------------------------|----------------------------------|------------------|-------|-----------------|-------|--------------------------------|--------------------------------------------------|
| Please select from drop down box | Please select from drop down box   | Please select from drop down box |                  |       |                 |       | 0.00000                        | Please state in comments if this value is 0 beca |
| Please select from drop down box | Please select from drop down box   | Please select from drop down box |                  |       |                 |       | 0.00000                        | Please state in comments if this value is 0 beca |
| Please select from drop down box | Please select from drop down box   | Please select from drop down box |                  |       |                 |       | 0.00000                        | Please state in comments if this value is 0 beca |
| Other                            | Other (please specify in comments) | Please select from drop down box |                  |       |                 |       | -                              |                                                  |
| Other                            | Other (please specify in comments) | Please select from drop down box |                  |       |                 |       | -                              |                                                  |
|                                  |                                    |                                  |                  |       |                 |       | -                              |                                                  |

**3c Generation, consumption and export of renewable energy**

Provide a summary of the body's annual renewable generation (if any), and whether it is used or exported by the body.

| Technology                       | Renewable Electricity            |                      | Renewable Heat                   |                      | Comments |
|----------------------------------|----------------------------------|----------------------|----------------------------------|----------------------|----------|
|                                  | Total consumed by the body (kWh) | Total exported (kWh) | Total consumed by the body (kWh) | Total exported (kWh) |          |
| Please select from drop down box |                                  |                      |                                  |                      |          |
| Please select from drop down box |                                  |                      |                                  |                      |          |
| Please select from drop down box |                                  |                      |                                  |                      |          |
| Please select from drop down box |                                  |                      |                                  |                      |          |

Targets

3d Organisational targets

List all of the body's targets of relevance to its climate change duties. Where applicable, targets for reducing indirect emissions of greenhouse gases, overall carbon targets and any separate land use, energy efficiency, waste, water, information and communication technology, transport, travel and heat targets should be included. Where applicable, you should also provide the body's target date for achieving zero direct emissions of greenhouse gases, or such other targets that demonstrate how the body is contributing to Scotland achieving its emissions reduction targets.

| Name of target | Type of target                   | Target | Units                            | Boundary/scope of target         | Year used as baseline            | Baseline figure | Units of baseline                | Target completion year           | Progress against target | Comments |
|----------------|----------------------------------|--------|----------------------------------|----------------------------------|----------------------------------|-----------------|----------------------------------|----------------------------------|-------------------------|----------|
|                | Please select from drop down box |        | Please select from drop down box | Please select from drop down box | Please select from drop down box |                 | Please select from drop down box | Please select from drop down box |                         |          |
|                | Please select from drop down box |        | Please select from drop down box | Please select from drop down box | Please select from drop down box |                 | Please select from drop down box | Please select from drop down box |                         |          |
|                | Please select from drop down box |        | Please select from drop down box | Please select from drop down box | Please select from drop down box |                 | Please select from drop down box | Please select from drop down box |                         |          |

3da How will the body align its spending plans and use of resources to contribute to reducing emissions and delivering its emission reduction targets?

Provide any relevant supporting information that is not already included elsewhere in this report.

n/a

3db How will the body publish, or otherwise make available, it's progress towards achieving its emissions reduction targets?

Provide any other relevant supporting information. In the event that the body wishes to refer to information already published, provide information about where the publication can be accessed.

Simply referencing this report or it's availability on the SSN website is insufficient information.

n/a

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## Projects and changes

### 3e Estimated total annual carbon savings from all projects implemented by the body in the report year

If no projects were implemented against an emissions source, enter "0".

If the body does not have any information for an emissions source, enter "Unknown".

If the body does not include the emissions source in its carbon footprint, enter "N/A".

| Emissions source                   | Total estimated annual carbon savings (tCO <sub>2</sub> e) | Comments |
|------------------------------------|------------------------------------------------------------|----------|
| Electricity                        |                                                            | n/a      |
| Natural gas                        |                                                            | n/a      |
| Other heating fuels                |                                                            | n/a      |
| Waste                              |                                                            | n/a      |
| Water and sewerage                 |                                                            | n/a      |
| Travel                             |                                                            | n/a      |
| Road transport                     |                                                            | n/a      |
| Other (please specify in comments) |                                                            | n/a      |
| Please select from drop down box   |                                                            |          |
| Please select from drop down box   |                                                            |          |
| Please select from drop down box   |                                                            |          |
| Please select from drop down box   |                                                            |          |
| Total                              | -                                                          |          |

### 3f Detail the top 10 carbon reduction projects to be carried out by the body in the report year

Provide details of the 10 projects which are estimated to achieve the highest carbon savings during report year.

| Project name | Funding source | First full year of CO <sub>2</sub> e savings | Are these savings figures estimated or actual? | Capital cost (£) | Operational cost (£/annum) | Project lifetime (years) | Primary fuel/emission source saved | Estimated carbon savings per year (tCO <sub>2</sub> e/annum) | Estimated costs savings (£/annum) | Behaviour Change                |
|--------------|----------------|----------------------------------------------|------------------------------------------------|------------------|----------------------------|--------------------------|------------------------------------|--------------------------------------------------------------|-----------------------------------|---------------------------------|
| n/a          |                | Please select from drop down box             | Please select from drop down box               |                  |                            |                          | Please select from drop down box   |                                                              |                                   | Please select from dropdown box |
|              |                | Please select from drop down box             | Please select from drop down box               |                  |                            |                          | Please select from drop down box   |                                                              |                                   | Please select from dropdown box |
|              |                | Please select from drop down box             | Please select from drop down box               |                  |                            |                          | Please select from drop down box   |                                                              |                                   | Please select from dropdown box |

### 3g Estimated decrease or increase in the body's emissions attributed to factors (not reported elsewhere in this form) in the report year

If the emissions increased or decreased due to any such factor in the report year, provide an estimate of the amount and direction

| Emissions source                   | Total estimated annual emissions (tCO <sub>2</sub> e) | Increase or decrease in emissions | Comments |
|------------------------------------|-------------------------------------------------------|-----------------------------------|----------|
| Estate changes                     |                                                       | Please select from drop down box  | n/a      |
| Service provision                  |                                                       | Please select from drop down box  | n/a      |
| Staff numbers                      |                                                       | Please select from drop down box  | n/a      |
| Other (please specify in comments) |                                                       | Please select from drop down box  | n/a      |
| Please select from drop down box   |                                                       | Please select from drop down box  |          |
| Please select from drop down box   |                                                       | Please select from drop down box  |          |
| Total                              |                                                       | -                                 |          |

### 3h Anticipated annual carbon savings from all projects implemented by the body in the year ahead

If no projects are expected to be implemented against an emissions source, enter "0".

If the organisation does not have any information for an emissions source, enter "Unknown".

If the organisation does not include the emissions source in its carbon footprint, enter "N/A".

| Emissions source                   | Total estimated annual carbon savings (tCO <sub>2</sub> e) | Comments |
|------------------------------------|------------------------------------------------------------|----------|
| Electricity                        |                                                            | n/a      |
| Natural gas                        |                                                            | n/a      |
| Other heating fuels                |                                                            | n/a      |
| Waste                              |                                                            | n/a      |
| Water and sewerage                 |                                                            | n/a      |
| Travel                             |                                                            | n/a      |
| Road Transport                     |                                                            | n/a      |
| Other (please specify in comments) |                                                            | n/a      |
| Please select from drop down box   |                                                            |          |
| Please select from drop down box   |                                                            |          |
| Please select from drop down box   |                                                            |          |
| Total                              | -                                                          |          |

### 3i Estimated decrease or increase in emissions from other sources in the year ahead

If the body's corporate emissions are likely to increase or decrease for any other reason in the year ahead, provide an estimate of the amount and direction.

| Emissions source                   | Total estimated annual emissions (tCO <sub>2</sub> e) | Increase or decrease in emissions | Comments |
|------------------------------------|-------------------------------------------------------|-----------------------------------|----------|
| Estate changes                     |                                                       | Please select from drop down box  | n/a      |
| Service provision                  |                                                       | Please select from drop down box  | n/a      |
| Staff numbers                      |                                                       | Please select from drop down box  | n/a      |
| Other (please specify in comments) |                                                       | Please select from drop down box  | n/a      |
| Please select from drop down box   |                                                       | Please select from drop down box  |          |
| Please select from drop down box   |                                                       | Please select from drop down box  |          |
| Total                              |                                                       | -                                 |          |

### 3j Total carbon reduction project savings since the start of the year which the body used as a baseline for its carbon footprint

If the body has data available, estimate the total emissions savings made from projects since the start of that year ("the baseline year").

| Total savings                             | Total estimated emissions savings (tCO <sub>2</sub> e) | Comments |
|-------------------------------------------|--------------------------------------------------------|----------|
| Total project savings since baseline year |                                                        | n/a      |

## Further information

### 3k Supporting information and best practice

Provide any other relevant supporting information and any examples of best practice by the body in relation to corporate emissions, targets and projects.

|                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| The accountability and responsibility for climate change governance, management and strategy in relation to the delivery of Council and Health Board services (including community health and social care) lies with the Glasgow City UB's statutory bodies - Glasgow City Council and NHS Greater Glasgow and Clyde. Both Glasgow City Council and NHS Greater Glasgow and Clyde submit a Public Bodies Climate Change Duties Report that will detail this. |
| Glasgow City Health & Social Care Partnership (HSCP) contributes to Glasgow's Climate Plan and the ambition to be net-zero carbon by 2030 and NHS Greater Glasgow and Clyde's Sustainability Policy which aims to be a net-zero health service by 2040 at the latest.                                                                                                                                                                                        |
| Glasgow City UB does not oversee spending plans for Glasgow City Council or NHS Greater Glasgow and Clyde.                                                                                                                                                                                                                                                                                                                                                   |

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## Public Sector Report on Compliance with Climate Change Duties 2023 Template

### PART 4 Adaptation - please do not include information in this part on measures that solely reduce emissions with no implications for climate adaptation. These are climat

#### Assessing and managing risk

##### 4a Has the body assessed current and future climate-related risks?

If yes, provide a reference or link to any such risk assessment(s).

The accountability and responsibility for climate change governance, management and strategy in relation to the delivery of Council and Health Board services (including community health and social care) lies with Glasgow City IJB's partner statutory bodies, Glasgow City Council and NHS Greater Glasgow and Clyde. Both Glasgow City Council and NHS Greater Glasgow and Clyde submit a Public Bodies Climate Change Duties Report that will detail this.

##### 4b What arrangements does the body have in place to manage climate-related risks?

Provide details of any climate change adaptation strategies, action plans and risk management procedures, and any climate change adaptation policies which apply across the body.

The accountability and responsibility for climate change governance, management and strategy in relation to the delivery of Council and Health Board services (including community health and social care) lies with Glasgow City IJB's partner statutory bodies, Glasgow City Council and NHS Greater Glasgow and Clyde. Both Glasgow City Council and NHS Greater Glasgow and Clyde submit a Public Bodies Climate Change Duties Report that will detail this.

#### Taking action

##### 4c What action has the body taken to adapt to climate change?

Include details of work to increase awareness of the need to adapt to climate change and build the capacity of staff and stakeholders to assess risk and implement action. The body may wish to make reference to the Scottish Climate Change Adaptation Programme ("the Programme").

The accountability and responsibility for climate change governance, management and strategy in relation to the delivery of Council and Health Board services (including community health and social care) lies with Glasgow City IJB's partner statutory bodies, Glasgow City Council and NHS Greater Glasgow and Clyde. Both Glasgow City Council and NHS Greater Glasgow and Clyde submit a Public Bodies Climate Change Duties Report that will detail this.

<https://www.glasgow.gov.uk/index.aspx?articleid=27573>

<https://www.nhsggc.scot/downloads/nhsggc-sustainability-policy-2023/>

<https://www.nhsggc.scot/downloads/map-for-sustainability-and-climate-change/>

SSN Reports for Glasgow City Council [https://sustainablesotlandnetwork.org/slickr\\_media\\_upload?id=1992](https://sustainablesotlandnetwork.org/slickr_media_upload?id=1992)

SSN reports for GGC NHS [https://sustainablesotlandnetwork.org/slickr\\_media\\_upload?id=2020](https://sustainablesotlandnetwork.org/slickr_media_upload?id=2020)

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**4d Where applicable, what contribution has the body made to helping deliver the Programme?**

Provide any other relevant supporting information

n/a

### Review, monitoring and evaluation

**4e What arrangements does the body have in place to review current and future climate risks?**

Provide details of arrangements to review current and future climate risks, for example, what timescales are in place to review the climate change risk assessments referred to in Question 4(a) and adaptation strategies, action plans, procedures and policies in Question 4(b).

The accountability and responsibility for climate change governance, management and strategy in relation to the delivery of Council and Health Board services (including community health and social care) lies with Glasgow City IJB's partner statutory bodies, Glasgow City Council and NHS Greater Glasgow and Clyde. Both Glasgow City Council and NHS Greater Glasgow and Clyde submit a Public Bodies Climate Change Duties Report that will detail this.

**4f What arrangements does the body have in place to monitor and evaluate the impact of the adaptation actions?**

Please provide details of monitoring and evaluation criteria and adaptation indicators used to assess the effectiveness of actions detailed under Question 4(c) and Question 4(d).

n/a

### Future priorities for adaptation

**4g What are the body's top 5 climate change adaptation priorities for the year ahead?**

Provide a summary of the areas and activities of focus for the year ahead.

The accountability and responsibility for climate change governance, management and strategy in relation to the delivery of Council and Health Board services (including community health and social care) lies with Glasgow City IJB's partner statutory bodies, Glasgow City Council and NHS Greater Glasgow and Clyde. Both Glasgow City Council and NHS Greater Glasgow and Clyde submit a Public Bodies Climate Change Duties Report that will detail this.

| Further information |                                                                                                                                                                                                   |
|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4h                  | <div><div>Supporting information and best practice</div><div>Provide any other relevant supporting information and any examples of best practice by the body in relation to adaption.</div></div> |
|                     | <div>n/a</div>                                                                                                                                                                                    |

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## Public Sector Report on Compliance with Climate Change Duties 2023 Template

### PART 5 Procurement

**5a How have procurement policies contributed to compliance with climate change duties?**

Provide information relating to how the procurement policies of the body have contributed to its compliance with climate changes duties.

The Glasgow City IJB has no legal basis on which to procure community health and social care services. This is a function of Glasgow City Council and NHS Greater and Glasgow. Both Glasgow City Council and NHS Greater Glasgow and Clyde submit a Public Bodies Climate Change Duties Report that will detail this.

**5b How has procurement activity contributed to compliance with climate change duties?**

Provide information relating to how procurement activity by the body has contributed to its compliance with climate changes duties.

The Glasgow City IJB has no legal basis on which to procure community health and social care services. This is a function of Glasgow City Council and NHS Greater and Glasgow. Both Glasgow City Council and NHS Greater Glasgow and Clyde submit a Public Bodies Climate Change Duties Report that will detail this.

### Further information

**5c Supporting information and best practice**

Provide any other relevant supporting information and any examples of best practice by the body in relation to procurement.

n/a

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## Public Sector Report on Compliance with Climate Change Duties 2023 Template

### PART 6 Validation and Declaration

#### 6a Internal validation process

Briefly describe the body's internal validation process, if any, of the data or information contained within this report.

The accountability and responsibility for climate change governance, management and strategy in relation to the delivery of Council and Health Board services (including community health and social care) lies with Glasgow City IJB's partner statutory bodies, Glasgow City Council and NHS Greater Glasgow and Clyde. Therefore, Glasgow City IJB's Public Bodies Climate Change Duties Report has been shared with the Council's and Health Board's officers who submit their respective reports

#### 6b Peer validation process

Briefly describe the body's peer validation process, if any, of the data or information contained within this report.

n/a

#### 6c External validation process

Briefly describe the body's external validation process, if any, of the data or information contained within this report.

n/a

#### 6d No Validation Process

If any information provided in this report has not been validated, identify the information in question and explain why it has not been validated.

n/a

#### 6e Declaration

I confirm that the information in this report is accurate and provides a fair representation of the body's performance in relation to climate change.

|                   |                                     |
|-------------------|-------------------------------------|
| Name:             | Sharon Wearing                      |
| Role in the body: | Chief Officer Finance and Resources |
| Date:             | 17/10/2023                          |

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Recommended Reporting: Reporting on Wider Influence

Wider Impact and Influence on GHG Emissions

Q1) Historic Emissions (Local Authorities Only)

Please indicate emission amounts and unit of measurement (e.g. tCO<sub>2</sub>e) and years. Please provide information on the following components using data from the links provided below. Please use (1) as the default unless targets and actions relate to (2).

**Please note : territorial emissions of carbon dioxide (CO<sub>2</sub>), methane (CH<sub>4</sub>) and nitrous oxide (N<sub>2</sub>O) are provided, but not fluorinated gases, which are also included in the UK territorial greenhouse gas emissions statistics. Prior to the 2005 to 2020 publication the statistics covered emissions of carbon dioxide only**

(1) UK local and regional CO<sub>2</sub>e emissions: **subset dataset** (emissions within the scope of influence of local authorities):

(2) UK local and regional CO<sub>2</sub>e emissions: **full dataset**:

<https://data.gov.uk/dataset/723c243d-2f1a-4d27-8b61-cdb93e5b10ff/emissions-of-carbon-dioxide-for-local-authority-areas>

| Local Authority(Please State)  | Please select from drop down box |      |      |      |      |      |      |      |      |      |      |
|--------------------------------|----------------------------------|------|------|------|------|------|------|------|------|------|------|
| DESNZ Dataset(full or sub-set) | Please select from drop down box |      |      |      |      |      |      |      |      |      |      |
| Source                         | Sector                           | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| DESNZ Sectors                  | Total Emissions                  |      |      |      |      |      |      |      |      |      |      |
|                                | Industry and Commercial          |      |      |      |      |      |      |      |      |      |      |
|                                | Domestic                         |      |      |      |      |      |      |      |      |      |      |
|                                | Transport total                  |      |      |      |      |      |      |      |      |      |      |
|                                | Per Capita                       |      |      |      |      |      |      |      |      |      |      |
| Other Sectors                  | Please select from drop down box |      |      |      |      |      |      |      |      |      |      |
|                                | Please select from drop down box |      |      |      |      |      |      |      |      |      |      |
|                                | Please select from drop down box |      |      |      |      |      |      |      |      |      |      |
|                                | Please select from drop down box |      |      |      |      |      |      |      |      |      |      |
|                                | Please select from drop down box |      |      |      |      |      |      |      |      |      |      |
|                                | Please select from drop down box |      |      |      |      |      |      |      |      |      |      |

2a) Targets

Please detail your wider influence targets

| Sector                           | Description | Type of Target (units)           | Baseline value | Start year                       | Target | Target/End year                  | Saving in latest year measured | Latest Year Measured             |  |
|----------------------------------|-------------|----------------------------------|----------------|----------------------------------|--------|----------------------------------|--------------------------------|----------------------------------|--|
| Please select from drop down box |             | Please select from drop down box |                | Please select from drop down box |        | Please select from drop down box |                                | Please select from drop down box |  |
| Please select from drop down box |             | Please select from drop down box |                | Please select from drop down box |        | Please select from drop down box |                                | Please select from drop down box |  |

2b) Does the organisation have an overall mission statement, strategies, plans or policies outlining ambition to influence emissions beyond your corporate boundaries? If so, please detail this in the box below.

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## Q3) Policies and Actions to Reduce Emissions

Please detail any of the specific policies and actions which are underway to achieve your emission reduction targets

| Sector                           | Start year for policy/action implementation | Year that the policy/action will be fully implemented | Annual CO <sub>2</sub> saving once fully implemented (tCO <sub>2</sub> ) | Latest Year measured             | Saving in latest year measured (tCO <sub>2</sub> ) | Status                           | Metric/Indicators for monitoring progress | Delivery Role                    | During project/policy design and implementation or an equivalent behaviour change used? |
|----------------------------------|---------------------------------------------|-------------------------------------------------------|--------------------------------------------------------------------------|----------------------------------|----------------------------------------------------|----------------------------------|-------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------------|
| Please select from drop down box | Please select from drop down box            | Please select from drop down box                      |                                                                          | Please select from drop down box |                                                    | Please select from drop down box |                                           | Please select from drop down box | Please select from drop down box                                                        |
| Please select from drop down box | Please select from drop down box            | Please select from drop down box                      |                                                                          | Please select from drop down box |                                                    | Please select from drop down box |                                           | Please select from drop down box | Please select from drop down box                                                        |
| Please select from drop down box | Please select from drop down box            | Please select from drop down box                      |                                                                          | Please select from drop down box |                                                    | Please select from drop down box |                                           | Please select from drop down box | Please select from drop down box                                                        |

Please provide any detail on data sources or limitations relating to the information provided in Table 3

## Q4) Partnership Working, Communications and Capacity Building

Please detail your Climate Change Partnership, Communication or Capacity Building Initiatives below.

| Key Action Type                  | Description | Organisation's project role      | Lead Organisation (if not reporting organisation) | Private Partners | Public Partners | 3rd Sector Partners | Outputs |
|----------------------------------|-------------|----------------------------------|---------------------------------------------------|------------------|-----------------|---------------------|---------|
| Please select from drop down box |             | Please select from drop down box |                                                   |                  |                 |                     |         |
| Please select from drop down box |             | Please select from drop down box |                                                   |                  |                 |                     |         |
| Please select from drop down box |             | Please select from drop down box |                                                   |                  |                 |                     |         |

## Other Notable Reportable Activity

Q5) Please detail key actions relating to Food and Drink, Biodiversity, Water, Procurement and Resource Use in the table below

| Key Action Type                  | Key Action Description | Organisation's Project Role      | Impacts | Comments |
|----------------------------------|------------------------|----------------------------------|---------|----------|
| Please select from drop down box |                        | Please select from drop down box |         |          |
| Please select from drop down box |                        | Please select from drop down box |         |          |
| Please select from drop down box |                        | Please select from drop down box |         |          |
| Please select from drop down box |                        | Please select from drop down box |         |          |

Q6) Please use the text box below to detail further climate change related activity that is not noted elsewhere within this reporting template

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