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**Item No: 17**

**Meeting Date: Wednesday 25<sup>th</sup> June 2025**

## **Glasgow City Integration Joint Board**

**Report By: Craig Cowan, Head of Business Development / Standards Officer**

**Contact: Craig Cowan**

**Phone: 07876 815864**

### **Glasgow City IJB Directions Annual Report 2024/25**

**Purpose of Report:**

To provide a summary of the Directions issued by Glasgow City Integration Joint Board (IJB) to Glasgow City Council and NHS Greater Glasgow and Clyde in the period June 2024 to May 2025.

**Background/Engagement:**

Following a report to the IJB Finance and Audit Committee in [February 2018](#) on the use of Directions by the IJB's auditors, it was agreed that the IJB receive an annual summary of the use of Directions. This is the eighth such report, covering the period from June 2024 to May 2025.

**Governance Route:**

The matters contained within this paper have been previously considered by the following group(s) as part of its development.

HSCP Senior Management Team ☐  
Council Corporate Management Team ☐  
Health Board Corporate Management Team ☐  
Council Committee ☐  
Update requested by IJB ☐  
Other ☐  
Not Applicable ☒

**Recommendations:**

The Integration Joint Board is asked to:

a) Note the contents of the report.

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### Relevance to Integration Joint Board Strategic Plan:

Issuing of Directions is the method through which the IJB commissions Glasgow City Council and NHS Greater Glasgow and Clyde to deliver the priorities outlined within the IJB's Strategic Plan.

### Implications for Health and Social Care Partnership:

<b>Reference to National Health &amp; Wellbeing Outcome(s):</b>	Cover all National and Wellbeing Outcomes.
<b>Personnel:</b>	No implications from this paper – relates to matters of governance.
<b>Carers:</b>	No implications from this paper – relates to matters of governance.
<b>Provider Organisations:</b>	No implications from this paper – relates to matters of governance.
<b>Equalities:</b>	No implications from this paper – relates to matters of governance.
<b>Fairer Scotland Compliance:</b>	No implications from this paper – relates to matters of governance.
<b>Financial:</b>	No implications from this paper – relates to matters of governance.
<b>Legal:</b>	The requirement for the IJB to issue Directions to the Council and Health Board is defined in the Public Bodies (Joint Working)(Scotland) Act 2014 and associated secondary legislation.
<b>Economic Impact:</b>	No implications from this paper – relates to matters of governance.
<b>Sustainability:</b>	No implications from this paper – relates to matters of governance.
<b>Sustainable Procurement and Article 19:</b>	No implications from this paper – relates to matters of governance.
<b>Risk Implications:</b>	Failure to comply with the legislative requirement and framework for Directions would place the IJB in breach of its statutory duties.
<b>Implications for Glasgow City Council:</b>	The Council is required to comply with all Directions received from the IJB, and may not amend, ignore, appeal or veto any Direction. The Council may not use resources

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	allocated via the IJB in pursuit of a Direction for any other purpose.
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<b>Implications for NHS Greater Glasgow &amp; Clyde:</b>	As above for the Council.
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<b>Direction Required to Council, Health Board or Both</b>	
<b>Direction to:</b>	
1. No Direction Required	<input checked="" type="checkbox"/>
2. Glasgow City Council	<input type="checkbox"/>
3. NHS Greater Glasgow & Clyde	<input type="checkbox"/>
4. Glasgow City Council and NHS Greater Glasgow & Clyde	<input type="checkbox"/>

## **1. Purpose**

- 1.1. To provide a summary of the Directions issued by Glasgow City Integration Joint Board (IJB) to Glasgow City Council and NHS Greater Glasgow and Clyde in the period June 2024 to May 2025.

## **2. Background**

- 2.1. Issuing of Directions is the method through which the IJB commissions Glasgow City Council and NHS Greater Glasgow and Clyde to deliver the priorities outlined within the IJB's Strategic Plan. Directions are legally binding, and the Public Bodies (Joint Working) (Scotland) Act 2014 and associated secondary legislation establishes the framework within which they operate.
- 2.2. Following a report to the IJB Finance and Audit Committee in [February 2018](#) on the use of Directions by the IJB's auditors, it was agreed that the IJB receive an annual summary of the use of Directions. This is the eighth such report, covering the period from June 2024 to May 2025.
- 2.3. This report outlines a summary of the Directions issued by the IJB during the period in scope. The report does not provide detail of the Directions' content or commentary on their impacts, as it is considered that this level of oversight is facilitated through the normal performance scrutiny arrangements of the IJB and Glasgow City Health and Social Care Partnership.

## **3. Summary of Directions**

- 3.1 Between June 2024 and May 2025 (inclusive):
- the IJB has issued 22 Directions;
  - 8 of these were Directions to both the Council and Health Board;
  - 8 Directions were to the Council only; and
  - 6 Directions were to the Health Board only.

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- 3.2 Of the 22 Directions issued by the IJB, 2 were issued following approval under delegated authority of the Chief Officer and Chief Officer, Finance & Resources, in collaboration with the Chair and Vice Chair of the IJB. This was on the grounds of urgency as IJB approval could not be obtained within the required timescale. Reports outlining the decisions made and Direction issued under delegated authority were presented to the subsequent IJB.
- 3.3 Of the 22 Directions issued by the IJB:
- 13 remain open (current); and,
  - 9 are closed/superseded (completed).
- 3.4 The list of Directions issued by the IJB to the Council and Health Board during the reporting period is attached at Appendix 1.

## **4. Recommendations**

- 4.1. The Integration Joint Board is asked to:
- a) Note the content of the report.

Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by IJB to carry out direction(s)	Date Issued	With Effect From	Review Date	Status	Does this supersede, revise or revoke a previous Direction	Direction Reference superseded, revised or revoked	Link to IJB paper	Link to New Direction	Responsible Officer	Service Area	Comments	Most Recent Review (Date)
260624-7	Outturn Report 2023/24	Council only	Glasgow City Council is directed to carry forward reserves totaling £14.292m on behalf of the UB as outlines in section 5 of the report.	All functions delegated to the UB from Glasgow City Council and NHS Greater Glasgow and Clyde.	£14.292m in reserves carried forward.	26-Jun-24	26-Jun-24	Jun-25	Completed	No		<a href="https://glasgowcity.hscps.scot.nhs.uk/publication/item-no-07-outturn-report-2023-24">https://glasgowcity.hscps.scot.nhs.uk/publication/item-no-07-outturn-report-2023-24</a>		Margaret Hogg	Finance		05 March 2025
260624-9	Contractual Uplifts: Children's Social Care Pay Uplift 2024/25	Council only	Glasgow City Council is directed to implement, effective from 8 April 2024, the 10.09% uplift to an agreed percentage of full contract values (detailed at section 3.3), to providers of Children's Social Care within Glasgow Purchased Services and Direct Payments. This should be subject to Providers confirming they will pay staff providing direct care at least £12.00 per hour from 8 April 2024.	Children's Services	£3.097m has been provided by Scottish Government as a redetermination of the General Revenue Grant, backdated to the start of the financial year 2024/25.	26-Jun-24	26-Jun-24	Apr-25	Completed	No		<a href="https://glasgowcity.hscps.scot.nhs.uk/publication/item-no-09-contractual-uplifts-childrens-social-care-pay-uplift-2024-25">https://glasgowcity.hscps.scot.nhs.uk/publication/item-no-09-contractual-uplifts-childrens-social-care-pay-uplift-2024-25</a>		Margaret Hogg	Finance		05 March 2025
DA050824	Payment of the Scottish Recommended Allowance for Fostering to Providers in the Purchased Sector	Council only	Glasgow City Council is directed to ensure that providers in the purchased sector should be provided with new rates of SRA for foster and kinship carers from 1st April 2024 and a payment should be made to backdate these new rates to 1st April 2024.	The rate for the Scottish Recommended Allowance (SRA) for foster and kinship carers paid to providers in the purchased sector.	The cost of the uplift is currently unknown, however, funding has been provided by Scottish Government and payments will be managed within the Children and Families budget.	08-Aug-24	08-Aug-24	Jul-25	Completed	No		<a href="https://glasgowcity.hscps.scot.nhs.uk/sites/default/files/publications/item%20No%2012%20-%20Payment%20of%20the%20Scottish%20Recommended%20Allowance%20for%20Fostering%20to%20Providers%20in%20the%20Purchased%20Sector.pdf">https://glasgowcity.hscps.scot.nhs.uk/sites/default/files/publications/item%20No%2012%20-%20Payment%20of%20the%20Scottish%20Recommended%20Allowance%20for%20Fostering%20to%20Providers%20in%20the%20Purchased%20Sector.pdf</a>		Margaret Hogg	Finance	Approved under CO/CFO delegated authority on the grounds of urgency. Report will be presented to August IJB for information.	05 March 2025
280824-7	Integration Joint Board 2024-25 Budget Update including Community Health Services within Children and Families	Health Board only	NHS Greater Glasgow and Clyde is directed to implement the savings of £0.772m as outlined in this report.	Budget 2024-25	The budget for 2024-25 is as delegated to NHS Greater Glasgow and Clyde and Glasgow City Council in the March IJB Report.	28-Aug-24	28-Aug-24	Apr-25	Current	No		<a href="https://glasgowcity.hscps.scot.nhs.uk/sites/default/files/publications/item%20No%2007%20-%20IJB%202024-25%20Budget%20Update%20including%20Community%20Health%20Services%20within%20Children%20and%20Families.pdf">https://glasgowcity.hscps.scot.nhs.uk/sites/default/files/publications/item%20No%2007%20-%20IJB%202024-25%20Budget%20Update%20including%20Community%20Health%20Services%20within%20Children%20and%20Families.pdf</a>		Margaret Hogg	Finance		
280824-8	Hospital at Home Model	Health Board only	NHS Greater Glasgow and Clyde is directed to implement the savings of £1.178m by discontinuing the current Hospital at Home model from 8 November 2024, and implement the revised Hospital at Home and Call Before You Convey combined service as outlined in this report.	Budget 2024-25	The budget for 2024-25 is as delegated to NHS Greater Glasgow and Clyde and Glasgow City Council in the March IJB Report. Funding for the revised Hospital at Home and Call Before You Convey combined service is detailed in para 12.2 of this report.	28-Aug-24	28-Aug-24	Apr-25	Current	No		<a href="https://glasgowcity.hscps.scot.nhs.uk/sites/default/files/publications/item%20No%2008%20-%20Hospital%20at%20Home%20Model.pdf">https://glasgowcity.hscps.scot.nhs.uk/sites/default/files/publications/item%20No%2008%20-%20Hospital%20at%20Home%20Model.pdf</a>		Margaret Hogg	Finance		
250924-9	Audited Annual Accounts 2023-24	Council only	Glasgow City Council is directed to carry forward reserves totaling £66.894m on behalf of the UB, as reported in the Outturn Report 2023/24 approved by the IJB in June 2024.	All functions delegated to the UB from Glasgow City Council and NHS Greater Glasgow and Clyde.	£66.894m in reserves carried forward.	25-Sep-24	25-Sep-24	Sep-25	Completed	No		<a href="https://glasgowcity.hscps.scot.nhs.uk/publication/item-no-09-audited-annual-accounts-2023-24">https://glasgowcity.hscps.scot.nhs.uk/publication/item-no-09-audited-annual-accounts-2023-24</a>		Margaret Hogg	Finance		05 March 2025
250924-10	Funding for the delivery of the Primary Care Improvement Plan (PCIP) 2024/25	Health Board only	NHS GGC is directed to implement the Primary Care Improvement Plan workstreams outlined in section 3.5 of this report, utilising Primary Care Improvement Funding (PCIF) for the 2024/25 year.	Provision of services to enable the delivery of the Primary Care Improvement Plan workstreams outlined in section 3.5 of this report including: Vaccination Transformation Programme Community treatment and care services (CTAC). Pharmacotherapy services Development of urgent care services Recruitment of additional practitioners employed by health boards to expand multi-disciplinary teams in primary care, such as acute musculoskeletal physiotherapy services, community mental health services. Development of Community Links Workers' support for primary care Programme Support and infrastructure	The PCIF budget allocation for 2024/25 to carry out the direction is £22.674m as indicated in Section 3 of this report.	25-Sep-24	25-Sep-24	May-25	Current	Yes Supersede	270923-10	<a href="https://glasgowcity.hscps.scot.nhs.uk/publication/item-no-10-funding-delivery-primary-care-improvement-plan-pcip-2024-25">https://glasgowcity.hscps.scot.nhs.uk/publication/item-no-10-funding-delivery-primary-care-improvement-plan-pcip-2024-25</a>		Gary Dover	Primary Care		
250924-11	Implementation of the Alcohol and Drug Service (ADRS) Review	Both Council and Health Board	Glasgow City Council and Greater Glasgow and Clyde Health Board are directed to approve the implementation of Phase 1 of the staffing and skill mix model, and to support the overall proposed staffing and skill mix model to deliver on all aspects of alcohol and drug care and treatment.	Alcohol and Drug Recovery Services	The total amount required to implement Phase 1 of the proposed service model is £386,116. This will be met by existing Alcohol and Drugs Recovery Service core budget funding and recurring National Mission uplift allocation.	25-Sep-24	25-Sep-24	Sep-25	Current	No		<a href="https://glasgowcity.hscps.scot.nhs.uk/publication/item-no-11-implementation-alcohol-and-drug-recovery-service-adrs-review">https://glasgowcity.hscps.scot.nhs.uk/publication/item-no-11-implementation-alcohol-and-drug-recovery-service-adrs-review</a>		Kelda Gaffney	Adult Services - A		
250924-12	Budget Monitoring	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to deliver services in line with the Integration Joint Board's Strategic Plan 2020- 23, as advised and instructed by the Chief Officer and within the revised budget levels outlined in Appendix 1 including the recovery plan outlined in section 7.	All functions outlined in Appendix 1 of the report.	As outlined in Appendix 1	25-Sep-24	25-Sep-24	Nov-24	Completed	No		<a href="https://glasgowcity.hscps.scot.nhs.uk/publication/item-no-12-glasgow-city-ib-budget-monitoring-month-4-and-period-5-2024-25">https://glasgowcity.hscps.scot.nhs.uk/publication/item-no-12-glasgow-city-ib-budget-monitoring-month-4-and-period-5-2024-25</a>		Margaret Hogg	Finance		05 March 2025
DA051124	National Care Home Contract Increase Agenda for Change (2024/25)	Council only	From 8 April 2024 implement the 7.71% uplift rate to nursing care and 8.30% uplift to residential care, note the rates attached at Appendix 1 and vary the contracts with providers to reflect the NHS pay uplift at 5.1.	Care Homes, Intermediate Care and commissioned services	The additional cost of the uplift amounts to £1.216m, taking the total cost of the 2024/25 uplift to £9.102m. Budget provision has been made in the UB's 2024/25 budget to meet this commitment.	05-Nov-24	05-Nov-24	Apr-25	Completed	No		<a href="https://glasgowcity.hscps.scot.nhs.uk/publication/item-no-17-national-care-home-contract-increase-agenda-change-2024-25">https://glasgowcity.hscps.scot.nhs.uk/publication/item-no-17-national-care-home-contract-increase-agenda-change-2024-25</a>		Margaret Hogg	Finance	Approved under CO/CFO delegated authority on the grounds of urgency. Report presented to November IJB for information.	05 March 2025
271124-7	Enhanced Mental Health Outcomes Framework	Health Board only	Greater Glasgow and Clyde Health Board are instructed to deliver the enhanced mental health bundle programmes within the revised financial framework included within this report.	All functions outlined in this report.	Maximum of £30.732m for 2024/25.	27-Nov-24	27-Nov-24	Nov-25	Completed	No		<a href="https://glasgowcity.hscps.scot.nhs.uk/publication/item-no-07-enhanced-mental-health-outcomes-framework">https://glasgowcity.hscps.scot.nhs.uk/publication/item-no-07-enhanced-mental-health-outcomes-framework</a>		Margaret Hogg	Finance		05 March 2025
271124-8	Budget Monitoring	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to deliver services in line with the Integration Joint Board's Strategic Plan, as advised and instructed by the Chief Officer and within the revised budget levels outlined in Appendix 1 including the recovery plan outlined in section 8.	All functions outlined in Appendix 1 of the report.	As outlined in Appendix 1.	27-Nov-24	27-Nov-24	Jan-25	Completed	No		<a href="https://glasgowcity.hscps.scot.nhs.uk/publication/item-no-08-glasgow-city-integration-joint-board-budget-monitoring-month-6-and-period-7">https://glasgowcity.hscps.scot.nhs.uk/publication/item-no-08-glasgow-city-integration-joint-board-budget-monitoring-month-6-and-period-7</a>		Margaret Hogg	Finance		05 March 2025
290125-7	Children's Services Whole Family Wellbeing Funding Plan	Both Council and Health Board	The UB directs the Council and Health Board to utilise the WFWF funding to continue to develop, improve and expand services for children and young people according to the plans for funding outlined in this paper, with a review of the outcomes achieved.	Children's Services	The total funding available for the development and expansion of supports for 2024/25 – 2026/27 is £3,000,000, and up to £600,000 for transformational change methodological support for up to 4 years from 2025/26.	29-Jan-25	29-Jan-25	Jan-26	Current	No		<a href="https://glasgowcity.hscps.scot.nhs.uk/publication/item-no-07-childrens-services-whole-family-wellbeing-funding-plan">https://glasgowcity.hscps.scot.nhs.uk/publication/item-no-07-childrens-services-whole-family-wellbeing-funding-plan</a>		Karen Dyball	Children's Services		

Reference no.	Report Title	Direction to	Full Text	Functions Covered by Direction	Budget Allocated by IJB to carry out direction(s)	Date Issued	With Effect From	Review Date	Status	Does this supersede, revise or revoke a previous Direction	Direction Reference superseded, revised or revoked	Link to IJB paper	Link to New Direction	Responsible Officer	Service Area	Comments	Most Recent Review (Date)
290125-8	Enhanced Mental Health Outcomes Framework	Health Board only	NHS Greater Glasgow and Clyde are directed to deliver the enhanced mental health bundle programmes within the revised financial framework included within this report.	All functions outlined in this report – Psychological Therapies, Adult and Older People's Mental Health, Specialist Children's Services, School Nursing, Learning Disability.	Up to £27,546,692 for 2025/26 across NHS Greater Glasgow and Clyde IJBs.	29-Jan-25	29-Jan-25	Jan-26	Current	No		<a href="https://glasgowcity.hscpscotland.nhs.uk/publication/item-no-08-enhanced-mental-health-outcomes-framework">https://glasgowcity.hscpscotland.nhs.uk/publication/item-no-08-enhanced-mental-health-outcomes-framework</a>		Kelda Gaffney	Adult Services - MH		
290125-9	Implementation of Alcohol and Drug Recovery Service (ADRS) Review and Medication Assisted Treatment (MAT Standards) – Shared Care Model	Health Board only	NHS Greater Glasgow and Clyde Health Board are directed to support the implementation of a new Shared Care Model. NHS Greater Glasgow and Clyde Health Board are directed to undertake the commissioning of a third sector partner to deliver the recovery aspect of the Shared Care Model and implementation of the staffing model for a Primary Care Facilitation Team.	Alcohol and Drug Recovery Services, Primary Care	The total amount required to commission a third sector organisation to deliver the Shared Care model is £2,000,000 over a five-year period. This will be met by existing Alcohol and Drugs Recovery Service core budget funding; The total amount required to implement a Primary Care Facilitation team is £220,000. This will be met by existing Alcohol and Drugs Recovery Service core budget funding and recurring National Mission uplift allocation.	29-Jan-25	29-Jan-25	Jan-26	Current			<a href="https://glasgowcity.hscpscotland.nhs.uk/publication/item-no-09-implementation-adrs-review-and-mat-standards-shared-care-model">https://glasgowcity.hscpscotland.nhs.uk/publication/item-no-09-implementation-adrs-review-and-mat-standards-shared-care-model</a>		Kelda Gaffney	Adult Services - A		
290125-10	Social Care Planned Procurement 2025/26 and Commissioning Development Plan	Council only	Glasgow City Council is directed to tender and deliver the contracts outlined in the report and note that the IJB has approved the proposed tenders including any subsequent detail that is generated from the strategy development associated with Addictions services.	Social Care Commissioning	Budget TBC for each contract following budget setting and will be agreed at Business Meeting as each tender progresses.	29-Jan-25	29-Jan-25	Jan-26	Current	No		<a href="https://glasgowcity.hscpscotland.nhs.uk/publication/item-no-10-social-care-planned-procurement-2025-26-and-commissioning-development-plan">https://glasgowcity.hscpscotland.nhs.uk/publication/item-no-10-social-care-planned-procurement-2025-26-and-commissioning-development-plan</a>		Geri McCormick	Commissioning		
290125-11	Budget Monitoring	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to deliver services in line with the Integration Joint Board's Strategic Plan 2020- 23, as advised and instructed by the Chief Officer and within the revised budget levels outlined in Appendix 1 including the recovery plan outlined in section 6 and the reductions required to the multi-disciplinary programmes as a result of reductions to funding.	All functions outlined in Appendix 1 of the report.	As outlined in Appendix 1.	29-Jan-25	29-Jan-25	Mar-25	Superseded	No		<a href="https://glasgowcity.hscpscotland.nhs.uk/publication/item-no-11-glasgow-city-integration-joint-board-budget-monitoring-month-8-and-period-9">https://glasgowcity.hscpscotland.nhs.uk/publication/item-no-11-glasgow-city-integration-joint-board-budget-monitoring-month-8-and-period-9</a>	190325-10	Margaret Hoag	Finance		20 March 2025
190325-8	IJB Financial Allocations and Budgets 2025-2026	Both Council and Health Board	Glasgow City Council is directed to spend the delegated net budget of £594,853,900 in line with the Strategic Plan and the budget outlined within this report. This includes the proposal to increase non-residential services to reflect the increased cost of delivery as outlined in section 7.  NHS Greater Glasgow and Clyde is directed to spend the delegated net budget of £1,148,240,000 in line with the Strategic Plan and the budget outlined within this report.	Budget 2025-26	The budget delegated to NHS Greater Glasgow and Clyde is £1,148,240,000 and Glasgow City Council is £594,853,900 as per the report.	19-Mar-25	19-Mar-25	01-Apr-26	Current	No		<a href="https://glasgowcity.hscpscotland.nhs.uk/publication/item-no-08-ijb-financial-allocations-and-budgets-2025-2026">https://glasgowcity.hscpscotland.nhs.uk/publication/item-no-08-ijb-financial-allocations-and-budgets-2025-2026</a>		Margaret Hogg	Finance		
190325-9	Medium Term Financial Outlook 2025-2028	Both Council and Health Board	The Integration Scheme requires Glasgow City Council and NHS Greater Glasgow and Clyde to consider draft budget proposals based on the Strategic Plan as part of their annual budget setting processes. Both Partners are requested to consider this Medium-Term Financial Outlook as part of their annual budget process for 2026–27 and 2027–28.	All functions as outlined in the Medium-Term Financial Outlook.	Not relevant at this stage.	19-Mar-25	19-Mar-25	31-Mar-26	Current	Yes Supersede	200324-8	<a href="https://glasgowcity.hscpscotland.nhs.uk/publication/item-no-09-medium-term-financial-outlook-2025-2028">https://glasgowcity.hscpscotland.nhs.uk/publication/item-no-09-medium-term-financial-outlook-2025-2028</a>		Margaret Hoag	Finance		
190325-10	Budget Monitoring	Both Council and Health Board	Glasgow City Council and NHS Greater Glasgow and Clyde jointly are directed to deliver services in line with the Integration Joint Board's Strategic Plan 2023- 26, as advised and instructed by the Chief Officer and within the revised budget levels outlined in Appendix 1 including the recovery plan referenced in section 6.	All functions outlined in Appendix 1 of the report.	As outlined in Appendix 1.	19-Mar-25	19-Mar-25	24-Sep-25	Current	Yes Supersede	290125-11	<a href="https://glasgowcity.hscpscotland.nhs.uk/publication/item-no-10-glasgow-city-ijb-budget-monitoring-month-10-and-period-11-2024-25">https://glasgowcity.hscpscotland.nhs.uk/publication/item-no-10-glasgow-city-ijb-budget-monitoring-month-10-and-period-11-2024-25</a>		Margaret Hoag	Finance		
140525-8	Scottish Living Wage Settlement 2025/26	Council only	Glasgow City Council is directed to implement, effective from 7 April 2025, the 5% uplift to an agreed percentage of full contract values (detailed at section 4.2), to providers of adult non-residential and residential Social Care within Glasgow Purchased Services and direct payments. This should be subject to Providers confirming they will pay staff providing direct care at least £12.60 per hour from 7 April 2025.	Adult non-residential and residential Social Care within Glasgow Purchased Services and direct payments.	This uplift will cost £9.443m to implement. Full provision has been made within the IJB budget for 2025-26 approved in March.	14-May-25	14-May-25	31-Mar-26	Current	No		<a href="https://glasgowcity.hscpscotland.nhs.uk/publication/item-no-08-scottish-living-wage-settlement-2025-26">https://glasgowcity.hscpscotland.nhs.uk/publication/item-no-08-scottish-living-wage-settlement-2025-26</a>		Margaret Hoag	Finance		
140525-9	National Care Home Contract Increase 2025-26	Council only	From 7 April 2025 implement the 5.79% uplift rate to nursing care and 6.79% uplift to residential care, note the rates attached at Appendix 1 and vary the contracts with providers in line with the conditions at 4.3.	Care Homes, Intermediate Care and commissioned services	The cost of the uplift amounts to £7.604m for 2025/26. Budget provision has been made in the IJB's 2025/26 budget to meet this commitment.	14-May-25	14-May-25	May-26	Current	No		<a href="https://glasgowcity.hscpscotland.nhs.uk/publication/item-no-09-national-care-home-contract-increase-2025-26">https://glasgowcity.hscpscotland.nhs.uk/publication/item-no-09-national-care-home-contract-increase-2025-26</a>		Margaret Hogg	Finance		